PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

Management System ISO 9001:2015
www.tuv.com ID 9108633963

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 54 for FY 2026 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9th day of November, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 54

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 54]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50299990 / 844 - Other Maintenance and Operating Expenses - GAD											
GAD Uniforms	Office of the General Manager		Direct Acquistion	No	LCRB	11/2026	11/2026	Corporate Operating Budget	54,500.00	LCCA	
Part of Bloodletting Drive (4 sessions)	Office of the General Manager		Direct Acquistion	No	LCRB	when need rises			20,150.00	LCCA	
								Total Amount of Estimated Budget:	**74,650.00**		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat
Date : 11.6.2026

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date : 11/6/2026

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity
Date : 11/6/26

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: OFFICE OF THE GENERAL MANAGER

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50299990/884-Other Maintenance and Operating Expenses -GAD											
GAD Uniforms		*1 lot*	*DIRECT ACQUISITION*		*11/2026*	*11/2026*	*11/2026*	*Corporate Operating Budget*	*54,500.00*		
Part of Bloodletting Drive (4 sessions)		*1 lot*	*DIRECT ACQUISITION*		When the need arises			*Corporate Operating Budget*	*20,150.00*		
								TOTAL BUDGET:	**74,650.00**		

Prepared by:

ELMER C. MARCELO
Executive Assistant C

Date: 29 OCT 24

Submitted by:

[redacted]
Focal Person – GAD

Date: 10/29/26

PLARIDEL WATER DISTRICT
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October 29, 2026

Subject: Request for Budget Realignment: Procurement of "GAD Uniforms"

BACKGROUND:

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) FY 2026, funds were allocated for the conduct of the "Bloodletting Drive (4 sessions)". However, upon subsequent review of operational guidelines and institutional priorities, it has been determined that the bloodletting drive is no longer classified as a core mandate, rendering the allocated budget for said activity unnecessary for its original purpose.

JUSTIFICATION:

In order to utilized the budget, Approved Budget for the Contract (ABC) "Bloodletting Drive (4 sessions)" will be realigned for the procurement of "GAD Uniforms". Upon careful review and re-evaluation, it has been determined that to support the annual celebration of Philippine National Women's Month, appropriate attire should be made available for employees to be worn during Gender and Development (GAD) related activities and events.

The bloodletting drive (4 sessions) currently has a remaining allocated budget of ₱74,650.00, which is deemed sufficient to accommodate a budget realignment to fully fund the said GAD Uniforms.

RECOMMENDATION:

In light of the foregoing, and in the interest of maximizing budget efficiency and ensuring operational continuity, it is respectfully recommended that the allocated budget in the APP/PPMP FY 2026 be realigned. Specifically, that the amount from the "Bloodletting Drive (4 sessions)" be realigned to supplement the funding for the procurement of "GAD Uniforms".

Sincerely,

ELMER C. MARCELO
Executive Assistant C

Noted by:

LIZANDRO SANTOS
Focal Person - GAD

Approved by:

DINA M. CUNANAN
Interim General Manager

Repairs & Maint. - Office Equipment	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
50213060 / 841 - Repair and Maintenance - Motor Vehicles											
Motorcycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCCA	
Tricycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
4-Wheels	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	400,000.00	LCCA	
50299990 / 884 - Other Maintenance and Operating Expenses - GAD											
Philippine Civil Service Anniversary Celebration	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2026	09/2026	Corporate Operating Budget	80,000.00	LCCA	
Random Drug Test	Administrative	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
PLAWD Team Building and Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
PLAWD Christmas Party and General Assembly	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	10/2026	Corporate Operating Budget	300,000.00	LCCA	
Billing Statement Text Blast	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA	
Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plaridel, Bulacan	OGM	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	840,000.00	LCCA	
Bloodletting Drive (4 sessions)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	120,000.00	LCCA	
Installation of Fire Hydrants	OGM	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	400,000.00	LCCA	
BAWD Hosting	OGM	Goods and Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
Acacia Road Bulihan Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	295,740.00	LCCA	
Parulan Road 12 Pipe Laying Project (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	139,860.00	LCCA	
Parulan Road 12 Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	187,975.00	LCCA	
BALANTI STO. NINO-LAGUNDI PIPE LAYING PROJECT (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	122,514.00	LCCA	
BALANTI STO. NINO-LAGUNDI PIPE LAYING PROJECT (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2026	05/2026	Corporate Operating Budget	273,325.00	LCCA	
Plaridel Access Road Pipe-Laying Project	Construction	Infrastructure	Competitive Bidding	No	LCRB	05/2026	06/2026	Corporate Operating Budget	3,170,000.00	LCCA	
Exploratory Well-Drilling at Kagalakan Village, Sipat	Production	Infrastructure	Competitive Bidding	No	LCRB	04/2026	05/2026	Corporate Operating Budget	6,000,000.00	LCCA	
50299990 / 884 - Other Maintenance and Operating Expenses											
Other Miscellaneous Expenses	Administrative			No	LCRB	when the need arises		Corporate Operating Budget	3,000,000.00	LCCA	
Sportsfest	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	10/2026	Corporate Operating Budget	200,000.00	LCCA	
50209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity											
Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	21,963,819.84	LCCA	
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk											
Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	47,293,050.00	LCCA	
50299990 / 884 - Disaster Risk Reduction and Management											
EMERGENCY LIGHT	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	33,000.00	LCCA	
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	10,000.00	LCCA	
FIRE EXTINGUISHER	OGM	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	24,000.00	LCCA	
50215030 / 893 - Insurance Expense	Administrative		NP - Agency to Agency			when the need arises		Corporate Operating Budget	600,000.00	LCCA	
50203090 / 761 - Fuel, Oil and Lubricants Expenses											
Administrative and Finance Vehicles	Administrative	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	200,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	450,000.00	LCCA	
50299050 / 782 - Rent Expense											
Engineering Office	Administrative	Services	NP - Lease or Real Property	No	MARB	01/2026	12/2026	Corporate Operating Budget	144,000.00	LCCA	
50299030 / 783 - Representation Expenses											
Staff Meeting	Administrative			No		when the need arises		Corporate Operating Budget	50,000.00	LCCA	
Other Representation	Administrative			No		when the need arises		Corporate Operating Budget	300,000.00	LCCA	
Representation (BOD)	OGM			No		when the need arises		Corporate Operating Budget	120,000.00	LCCA	
50204020 / 767 - Water and Electricity											
Electricity - PLAWD Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	900,000.00	LCCA	
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	100,000.00	LCCA	
10606010 / 241 - Motor Vehicles											
4-Wheels Service Vehicle	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	2,000,000.00	LCCA	

Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plaridel, Bulacan	Infrustructure	21 sets	SMALL VALUE PROCUREMENT	No	01/2026	02/2026	03/2026	Corporate Operating Budget	840,000.00		
Bloodletting Drive (4 sessions)	Goods	4 sets	Direct Acquisition	No	When the need arises			Corporate Operating Budget	120,000.00		
Installation of Fire Hydrants	Goods	5 Sets	SMALL VALUE PROCUREMENT	No	03/2026	04/2026	05/2026	Corporate Operating Budget	400,000.00		
50299990/884-Other Maintenance and Operating Expenses									**300,000.00**		
BAWD Hosting	Goods and Services	1 set	SMALL VALUE PROCUREMENT	No	When the need arises			Corporate Operating Budget	300,000.00		
50299990/884-Disaster Risk Reduction and Management									**67,000.00**		
EMERGENCY LIGHT	Goods	17 UNITS	Direct Acquisition	No	02/2026	03/2026	04/2026	Corporate Operating Budget	33,000.00		
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	Goods	1 SET	Direct Acquisition	No	When the need arises			Corporate Operating Budget	10,000.00		
FIRE EXTINGUISHER	Goods	13 Units	Direct Acquisition	No	08/2026	09/2026	10/2026	Corporate Operating Budget	24,000.00		
50299030/783 Representation Expense									**120,000.00**		
Representation (BOD)	Goods	24 sets		No	When the need arises			Corporate Operating Budget	120,000.00		
50210030/883-Extraordinary and Miscellaneous Expenses									**135,600.00**		
Extraordinary Miscellaneous Expenses/EME	Goods	12 Sets		No	When the need arises			Corporate Operating Budget	135,600.00		
								TOTAL BUDGET:	**2,495,850.00**		

Prepared by:

Elmer C. Marcelo
Executive Assistant C
Date : 07 JANUARY 2026

Submitted by:

Engr. Daniel C. Gravador
Interim General Manager
Date : 07 JANUARY 2026