PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 50 for FY 2026 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9th day of November, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 50

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 50]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk											
Part of Miscellaneous Expenses - Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	10/2026	10/2026	Corporate Operating Budget	26,053,797.31	LCCA	
50203090 / 761 FUEL, OIL AND LUBRICANTS EXPENSES											
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP - Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	10/2026	10/2026	Corporate Operating Budget	40,000.00	LCCA	
								Total Amount of Estimated Budget:	**26,093,797.31**		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat
Date : 10/28/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date : 10/28/2026

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity
Date : 11/9/26

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 11

[ ] INDICATIVE [X] FINAL

Fiscal Year : 2026

End-User or Implementing Unit: COMMERCIAL DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50209010/884 MISCELLANEOUS EXPENSES - BULACAN BULK											
Miscellaneous Expenses - Bulacan Bulk	*Goods*	*1 lot*	*Direct Contracting*		*10/2026*	*10/2026*	*10/2026*	*Corporate Operating Budget*	*26,053,797.31*		
50203090/761 FUEL, OIL AND LUBRICANTS EXPENSES											
Fuel, Oil and Lubricants Expenses	*Goods*	*1 lot*	*NP - direct Retail Purchase of Petroleum fuel, Oil and Lubricants*		*10/2026*	*10/2026*	*10/2026*	*Corporate Operating Budget*	*40,000.00*		
								TOTAL BUDGET:	**26,093,797.31**		

Prepared by:

HAROLD T. FABIAN
Utility Worker B

Date: 10-28-26

Submitted by:

Marifaye H. Ersando
Division Manager, Commercial

Date: 10.28.26

PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE **COMMERCIAL DIVISION**	FOR CONSIDERATION OF THE **BOARD OF DIRECTORS**
SUBJECT : **RECOMMENDATION FOR BUDGET REALIGNMENT OF FUNDS FOR FUEL, OIL AND LUBRICANTS EXPENSES**	DATE **28 September 2026**

BACKGROUND

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) FY 2026, the office allocated a total budget for Fuel, Oil and Lubricants Expenses (Code: 50203090/761) and Miscellaneous Expenses – Bulacan Bulk (Code: 50209010/884).

Upon careful review and evaluation of the remaining balances, it has been determined that the remaining budget of ₱69,163.52 for Fuel, Oil and Lubricants Expenses is insufficient to support the ongoing operational requirements and daily vehicle operations of the office for the rest of the period. Consequently, to ensure continuous and unhampered field operation, additional funds are required. It is proposed that the needed ₱40,000.00 augmentation be sourced from the Miscellaneous Expenses – Bulacan Bulk account, which currently has an available balance of ₱26,093,797.31.

PROPOSED BUDGET BREAK DOWN

The structured realignment of funds is proposed as follows:

Account Title	Account Code	Original/Current Budget	Proposed Budget
Fuel, Oil and Lubricants Expenses	50203090/761	₱69,163.52	₱109,163.52
Miscellaneous Expenses – Bulacan Bulk	50209010/884	₱26,093,797.31	₱26,053,797.31

JUSTIFICATION

1. Ensure uninterrupted daily field operations, vehicle mobility, and service delivery by maintaining sufficient funding for fuel, oil and lubricants.
2. Sustained operational readiness and mobility for all official vehicles and equipment dependent of fuel and lubricants.
3. Maximization of overall budget efficiency through proper fund reallocation while preventing disruption to office operations.

RECOMMENDATION

In light of the foregoing, and in the interest of maintaining operational continuity and maximizing budget efficiency, it is respectfully recommended that funds from Miscellaneous Expenses – Bulacan Bulk (Code: 50209010/884) be realigned and transferred to supplement the funding for Fuel, Oil and Lubricants Expenses (Code: 50203090/761) for FY 2026.

Requested by:	Recommending Approval:		
MARIFAYE H. ERSANDO Manager, Commercial Division		**RESOLUTION NO.**	70 Series of 2026
		DATE CONSIDERED	07 October 2026
HAROLD T. FABIAN Utility Worker B	**DINA M. CUNANAN** Interim General Manager	**DATE RELEASED**	28 October 2026

Repairs & Maint. - Office Equipment	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
50213060 / 841 - Repair and Maintenance - Motor Vehicles											
Motorcycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCCA	
Tricycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
4-Wheels	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	400,000.00	LCCA	
50299990 / 884 - Other Maintenance and Operating Expenses - GAD											
Philippine Civil Service Anniversary Celebration	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2026	09/2026	Corporate Operating Budget	80,000.00	LCCA	
Random Drug Test	Administrative	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
PLAWD Team Building and Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
PLAWD Christmas Party and General Assembly	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	10/2026	Corporate Operating Budget	300,000.00	LCCA	
Billing Statement Text Blast	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA	
Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plaridel, Bulacan	OGM	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	840,000.00	LCCA	
Bloodletting Drive (4 sessions)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	120,000.00	LCCA	
Installation of Fire Hydrants	OGM	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	400,000.00	LCCA	
BAWD Hosting	OGM	Goods and Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
Acacia Road Bulihan Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	295,740.00	LCCA	
Parulan Road 12 Pipe Laying Project (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	139,860.00	LCCA	
Parulan Road 12 Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	187,975.00	LCCA	
BALANTI STO. NIÑO-LAGUNDI PIPE LAYING PROJECT (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	122,514.00	LCCA	
BALANTI STO. NIÑO-LAGUNDI PIPE LAYING PROJECT (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2026	05/2026	Corporate Operating Budget	273,325.00	LCCA	
Plaridel Access Road Pipe-Laying Project	Construction	Infrastructure	Competitive Bidding	No	LCRB	05/2026	06/2026	Corporate Operating Budget	3,170,000.00	LCCA	
Exploratory Well-Drilling at Kagalakan Village, Sipat	Production	Infrastructure	Competitive Bidding	No	LCRB	04/2026	05/2026	Corporate Operating Budget	6,000,000.00	LCCA	
50299990 / 884 - Other Maintenance and Operating Expenses											
Other Miscellaneous Expenses	Administrative			No	LCRB	when the need arises		Corporate Operating Budget	3,000,000.00	LCCA	
Sportsfest	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	10/2026	Corporate Operating Budget	200,000.00	LCCA	
50209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity											
Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	21,963,819.84	LCCA	
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk											
Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	47,293,050.00	LCCA	
50299990 / 884 - Disaster Risk Reduction and Management											
EMERGENCY LIGHT	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	33,000.00	LCCA	
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	10,000.00	LCCA	
FIRE EXTINGUISHER	OGM	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	24,000.00	LCCA	
50215030 / 893 - Insurance Expense	Administrative		NP - Agency to Agency			when the need arises		Corporate Operating Budget	600,000.00	LCCA	
50203090 / 761 - Fuel, Oil and Lubricants Expenses											
Administrative and Finance Vehicles	Administrative	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	200,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	450,000.00	LCCA	
50299050 / 782 - Rent Expense											
Engineering Office	Administrative	Services	NP - Lease or Real Property	No	MARB	01/2026	12/2026	Corporate Operating Budget	144,000.00	LCCA	
50299030 / 783 - Representation Expenses											
Staff Meeting	Administrative			No		when the need arises		Corporate Operating Budget	50,000.00	LCCA	
Other Representation	Administrative			No		when the need arises		Corporate Operating Budget	300,000.00	LCCA	
Representation (BOD)	OGM			No		when the need arises		Corporate Operating Budget	120,000.00	LCCA	
50204020 / 767 - Water and Electricity											
Electricity - PLAWD Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	900,000.00	LCCA	
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	100,000.00	LCCA	
10606010 / 241 - Motor Vehicles											
4-Wheels Service Vehicle	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	2,000,000.00	LCCA	

Disconnection Lock	*Goods*	*1,000 pcs*	*SMALL VALUE PROCUREMENT*	*No*	04/2026	*04/2026*	*05/2026*	*Corporate Operating Budget*	250,000.00		
50299010/780 ADVERTISING, PROMOTIONAL & MARKETING									**75,000.00**		
Citizen's Charter with Frame	*Goods*	*1 set*	*Direct Acquisition*	*No*	03/2026	*03/2026*	*04/2026*	*Corporate Operating Budget*	5,000.00		
Tarpaulin, leaflets & PA System	*Goods*		*Direct Acquisition*	*No*	*01/2026 - 12/2026*			*Corporate Operating Budget*	70,000.00		
50203090/761 Fuel, Oil and Lubricants Expenses	*Goods*		*NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants*	*No*	*01/2026 - 12/2026*			*Corporate Operating Budget*	**200,000.00**		
10606010/241 MOTOR VEHICLES									**90,000.00**		
Motorcycle	*Goods*	*1 unit*	*Direct Acquisition*	*No*	03/2026	*05/2026*	*06/2026*	*Corporate Operating Budget*	90,000.00		
50299990/884 Other Maintenance and Operating Expenses - GAD Projects									**250,000.00**		
Billing Statement Text Blast	*Goods*	*1 package with training*	*SMALL VALUE PROCUREMENT*	*No*	*02/2026 - 12/2026*			*Corporate Operating Budget*	250,000.00		
							TOTAL BUDGET:		**3,804,180.00**		

Prepared by:

Harold T. Fabian
Utility Worker B
Date: 01-07-26

Submitted by:

Marifaye H. Ersando
Division Manager B
Date: 01.09.26

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RESOLUTION NO. 70
Series of 2026

RESOLUTION DELEGATING THE AUTHORITY TO PLARIDEL WATER DISTRICT (PLAWD) BOARD OF DIRECTORS (BOD) CHAIRPERSON NATHANAEL ANDRES S. BERNABE JR., AND IN HIS ABSENCE, PLAWD BOD VICE-CHAIRPERSON REYNALDO F. PARIS, FOR AND ON BEHALF OF THE HEAD OF THE PROCURING ENTITY, TO MODIFY PLAWD'S ANNUAL PROCUREMENT PLAN AND THE PROJECT PROCUREMENT MANAGEMENT PLAN FOR THE CALENDAR YEAR 2026, IN CASE THE MODIFICATIONS TO BE APPROVED EXCEED PHP100,000.00 BUT NOT MORE THAN PHP1,000,000.00 PER ITEM, EFFECTIVE ON 01 JANUARY 2026

WHEREAS, there is an approved budget set for the Plaridel Water District (PLAWD) every calendar year (CY);

WHEREAS, there are cases wherein a procurement is not included or that there is not enough budget in the Annual Procurement Plan (APP) and the Project Procurement Management Plan (PPMP), and such cases need modifications;

WHEREAS, modifications include realignment, supplemental budget, supplemental APP, emergency procurements, change of procurement mode, and change/edit of title that are subject to the Head of the Procuring Entity's (HoPE) approval;

WHEREAS, due to the exigency of service and to avoid any delay in the procurement, the delegation of the aforesaid authority to a representative or representatives was recommended;

WHEREAS, as per PLAWD Board of Directors (BOD) Resolution No. 1 Series of 2025 dated 17 January 2025, the PLAWD BOD unanimously agreed to retain its current set of Officers, namely Director Nathanael Andres S. Bernabe Jr. as Chairperson, Director Reynaldo F. Paris as Vice-Chairperson, and Director Nancy C. Dela Cruz as Secretary;

WHEREAS, there is a need for a PLAWD BOD Resolution delegating the authority to Chairperson Bernabe, and in his absence, Vice-Chairperson Paris, to modify PLAWD's APP and PPMP for CY 2026, in case the modifications to be approved exceed Php100,000.00 but not more than Php1,000,000.00 per item, effective on 01 January 2026;

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby delegate the authority to Plaridel Water District (PLAWD) Board of Directors (BOD) Chairperson Nathanael Andres S. Bernabe Jr., and in his absence, PLAWD BOD Vice-Chairperson Reynaldo F. Paris, for and on behalf of the Head of the Procuring Entity (HoPE), to modify PLAWD's Annual Procurement Plan (APP) and the Project Procurement Management Plan (PPMP) for the calendar year (CY) 2026, in case the modifications to be approved exceed Php100,000.00 but not more than Php1,000,000.00 per item, effective on 01 January 2026;

RESOLVED FURTHER, that PLAWD BOD Chairperson Bernabe, and in his absence, PLAWD BOD Vice-Chairperson Paris, for and on behalf of the HoPE, shall be authorized to approve modifications to PLAWD's APP and PPMP for CY 2026 not to exceed Php100,000.00 per item effective on 01 January 2026, ***only if*** in case the PLAWD's Interim General Manager, and in her absence, the designated Officer-in-Charge or OIC, exceeds the limit of Php150,000.00 in total per month;

RESOLVED FURTHER, that all Resolutions previously issued by the PLAWD BOD similar to the aforementioned Resolution shall likewise be superseded, revised, and/or amended;

RESOLVED FINALLY, that the aforementioned Resolution shall likewise be given retroactive effect starting 01 January 2026.

APPROVED this 26th day of August 2026.

NATHANAEL ANDRES S. BERNABE JR.
Chairperson

ATTY. REYNALDO F. PARIS
Vice-Chairperson

NANCY C. DELA CRUZ
Secretary

ENGR. FERDINAND R. MAGSAKAY
Director/Member

ENGR. RAFAEL JUDE R. VINTA
Director/Member