PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

Management System ISO 9001:2015
TÜVRheinland CERTIFIED
www.tuv.com ID 9108633963

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 49 for FY 2026 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9th day of November, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 49

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 49]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10606110 / 257 PROPOSED PROJECT FY 2026/WATERWAYS/UPIS											
Banga 1st Irrigation Bridge Decommisioning of existing pipe & installation of 200mm Dia. Steel Pipe	Engineering and Technical	Infrastructure	Small Value Procurement	No	LCRB	11/2026	11/2026	Corporate Operating Budget	615,075.00	LCCA	
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk											
Part of Miscellaneous Expenses - Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	When the need arises		Corporate Operating Budget	23,502,722.31	LCCA	
								Total Amount of Estimated Budget:	**24,117,797.31**		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat
Date : 10/27/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date : _____

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity
Date : 10/27/26

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 20

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ENGINEERING DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10606110 / 257 PROPOSED PROJECT FY 2026/WATERWAYS / UPIS								*Corporate Operating Budget*			
Banga 1st irrigation bridge Decommisioning of existing pipe & Installation of 200mm Dia. Steel Pipe	*Infrastructure*	*1 lot*	*SVP*		*11/2026*	*11/2026*	*11/2026*		615,075.00		
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk								*Corporate Operating Budget*			
Part Of Miscellaneous Expenses - Bulacan Bulk	*Services*	*1 lot*	*Direct Contracting*		*When the need arises*				*23,502,722.31*		
								TOTAL BUDGET:	24,117,797.31		

Prepared by:

ENGR. CHARLIE A. FELICITAS
Senior Engineer A

Date: October 28, 2026

Submitted by:

ENGR. REYNOLITE D. FRANCISCO
Division Manager, Engineering & Technical

Date: October 28, 2026

PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE **GENERAL MANAGER**	FOR CONSIDERATION OF THE **BOARD OF DIRECTORS**
SUBJECT **Justification for the Decommisioning of the Existing 100 mm dia. Steel Pipe attached to the Banga 1st Irrigation Bridge and Installation of a New 200 mm Dia. Steel Pipe Bridge Attachment**	DATE **October 19, 2026**

BACKGROUND

The existing 100 mm diameter steel pipe attached to Banga I Irrigation Bridge forms part of the water distribution system of Plaridel Water District (PLAWD). However, in view of the bridge improvement project being undertaken by the Department of Public Works and Highways (DPWH), the existing pipe attachment requires appropriate action to ensure compatibility with the planned bridge works and to prevent potential damage to the water utility infrastructure.

In consideration of the DPWH bridge project, it is necessary to decommission and remove the existing 100 mm steel pipe attached to the bridge and install a new 200 mm diameter steel pipe bridge attachment at the appropriate location in coordination with DPWH.

JUSTIFICATION

The proposed decommissioning and replacement of the existing 100 mm steel pipe needs to be undertaken for the following considerations:

1. The existing pipe attachment must be addressed in coordination with the DPWH bridge improvement project to avoid interference with the planned bridge works, minimize the risk of damage to water district utilities, and ensure the proper installation and protection of the replacement pipeline.
2. The replacement of the existing 100 mm steel pipe with a 200 mm diameter steel pipe will provide a larger pipeline connection for the planned water transmission system. The proposed improvement is intended to support the future conveyance of water from the 500 mm steel transmission pipeline toward the Banga I Ground Reservoir.
3. Implementing the decommissioning and replacement works in coordination with the DPWH bridge project will help reduce the risk of repeated excavation, additional pipe relocation, and unnecessary construction expenses. It will also allow the District to prepare the required pipeline attachment for the succeeding transmission line extension.

PROJECT COST

The estimated project cost for the decommissioning of the existing 100 mm steel pipe and installation of the new 200 mm steel pipe bridge attachment is Php 615,075.00, which shall be sourced from the remaining Php 24,117,797.31 under Miscellaneous Expenses – Bulacan Bulk (Account Code 50209010/884) in the 2026 Annual Procurement Plan (APP). The amount shall

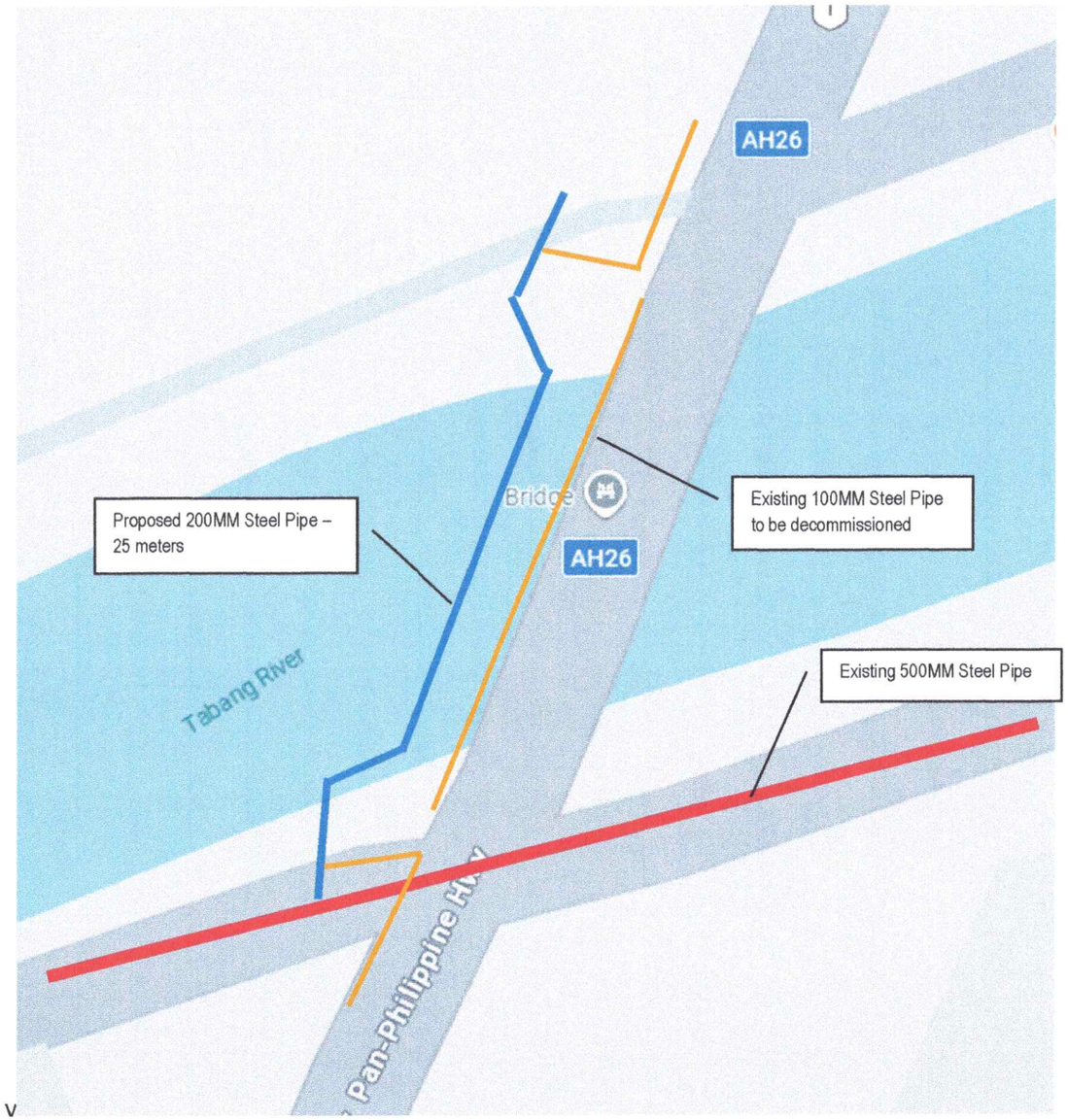
cover the necessary activities and materials for the decommissioning, supply, fabrication, installation, and associated works required to complete the proposed pipe replacement.

RECOMMENDATION

The PLAWD Management recommends to the PLAWD Board of Directors to approve the proposed decommissioning of the existing 100 mm steel pipe attached to Banga Bridge and the installation of a new 200 mm diameter steel pipe bridge attachment. The estimated project cost is Php 615,075.00 which shall be sourced from the remaining Php 24,117,797.31 under Miscellaneous Expenses – Bulacan Bulk (Account Code 50209010/884) in the 2026 Annual Procurement Plan (APP). Said Project shall be accounted to the 10603110/257 Proposed Project FY 2026/Waterways/UPIS.

The proposed project is necessary to accommodate the DPWH bridge improvement project and prepare the District's water transmission system for its planned connection to the 500 mm steel pipeline and subsequent extension toward Governor Padilla Street to supply the Banga Ground Reservoir.

REQUESTED BY:	RECOMMENDING APPROVAL:	RECOMMENDED BY:
REYNANTE D. FRANCISCO Division Manager B Engineering and Technical Division	**DINA M. CUNANAN** Interim General Manager	**NATHANAEL ANDRES S. BERNABE, JR.** Chairperson of the Board of Directors


AH26
Bridge
AH26
Proposed 200MM Steel Pipe – 25 meters
Existing 100MM Steel Pipe to be decommissioned
Existing 500MM Steel Pipe
Tabang River
Pan-Philippine Hwy

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE III
Sindalan, City of San Fernando, Pampanga

BAGONG PILIPINAS

October 6, 2026

MS. DINA M. CUNANAN
General Manager
PLARIDEL WATER DISTRICT
Plaridel, Bulacan

SUBJECT : WATER LINE AFFECTED FOR THE PROJECT - Bridge Program - Replacement of Permanent Weak Bridges - Irrigation Bridge (B00018LZ) along Daang Maharlika (LZ), Province of Bulacan

Dear Madam,

In connection with the implementation of the aforementioned project, we respectfully inform your good office that there is existing water line attached to the old bridge which may be affected by the project implementation. (See attached location map and photo)

In view thereof, we respectfully request your assistance in facilitating the immediate removal and/or relocation of the affected water lines to allow the project implementation to commence and proceed without delay.

For coordination and further discussion, please feel free to contact Engr. Lloyd Angel B. Umali, Project Engineer at 0943-4397979. We would greatly appreciate your prompt action and assistance on this matter. Your cooperation will be instrumental in ensuring the timely and smooth implementation of the project.

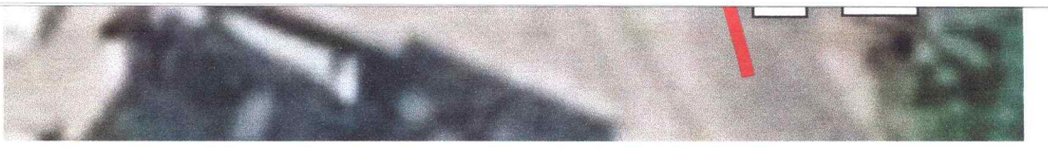
Thank you for your continued support and cooperation.

Very truly yours,

ARNOLD R. OCAMPO
OIC, Regional Director

RO3.2 LABU/JSJ

DIVISION CHIEF:
SECTION CHIEF:
PREPARED BY:



Repairs & Maint. - Office Equipment	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA
50213060 / 841 - Repair and Maintenance - Motor Vehicles										
Motorcycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCCA
Tricycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA
4-Wheels	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	400,000.00	LCCA
50299990 / 884 - Other Maintenance and Operating Expenses - GAD										
Philippine Civil Service Anniversary Celebration	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2026	09/2026	Corporate Operating Budget	80,000.00	LCCA
Random Drug Test	Administrative	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA
PLAWD Team Building and Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA
PLAWD Christmas Party and General Assembly	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	10/2026	Corporate Operating Budget	300,000.00	LCCA
Billing Statement Text Blast	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA
Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plaridel, Bulacan	OGM	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	840,000.00	LCCA
Bloodletting Drive (4 sessions)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	120,000.00	LCCA
Installation of Fire Hydrants	OGM	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	400,000.00	LCCA
BAWD Hosting	OGM	Goods and Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA
Acacia Road Bulihan Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	295,740.00	LCCA
Parulan Road 12 Pipe Laying Project (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	139,860.00	LCCA
Parulan Road 12 Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	187,975.00	LCCA
BALANTI STO. NINO-LAGUNDI PIPE LAYING PROJECT (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	122,514.00	LCCA
BALANTI STO. NINO-LAGUNDI PIPE LAYING PROJECT (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2026	05/2026	Corporate Operating Budget	273,325.00	LCCA
Plaridel Access Road Pipe-Laying Project	Construction	Infrastructure	Competitive Bidding	No	LCRB	05/2026	06/2026	Corporate Operating Budget	3,170,000.00	LCCA
Exploratory Well-Drilling at Kagalakan Village, Sipat	Production	Infrastructure	Competitive Bidding	No	LCRB	04/2026	05/2026	Corporate Operating Budget	6,000,000.00	LCCA
50299990 / 884 - Other Maintenance and Operating Expenses										
Other Miscellaneous Expenses	Administrative			No	LCRB	when the need arises		Corporate Operating Budget	3,000,000.00	LCCA
Sportsfest	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	10/2026	Corporate Operating Budget	200,000.00	LCCA
50209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity										
Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	21,963,819.84	LCCA
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk										
Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	47,293,050.00	LCCA
50299990 / 884 - Disaster Risk Reduction and Management										
EMERGENCY LIGHT	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	33,000.00	LCCA
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	10,000.00	LCCA
FIRE EXTINGUISHER	OGM	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	24,000.00	LCCA
50215030 / 893 - Insurance Expense	Administrative		NP - Agency to Agency			when the need arises		Corporate Operating Budget	600,000.00	LCCA
50203090 / 761 - Fuel, Oil and Lubricants Expenses										
Administrative and Finance Vehicles	Administrative	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	200,000.00	LCCA
Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	450,000.00	LCCA
50299050 / 782 - Rent Expense										
Engineering Office	Administrative	Services	NP - Lease or Real Property	No	MARB	01/2026	12/2026	Corporate Operating Budget	144,000.00	LCCA
50299030 / 783 - Representation Expenses										
Staff Meeting	Administrative			No		when the need arises		Corporate Operating Budget	50,000.00	LCCA
Other Representation	Administrative			No		when the need arises		Corporate Operating Budget	300,000.00	LCCA
Representation (BOD)	OGM			No		when the need arises		Corporate Operating Budget	120,000.00	LCCA
50204020 / 767 - Water and Electricity										
Electricity - PLAWD Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	900,000.00	LCCA
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	100,000.00	LCCA
10606010 / 241 - Motor Vehicles										
4-Wheels Service Vehicle	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	2,000,000.00	LCCA

Lot Acquisition for additional Pump Station		*1 lot*		*No*	*01/2026*	*02/2026*	*03/2026*	*Corporate Operating Budget*	*2,000,000.00*		
50299990/884 Other Maintenance and Operating Expenses - GAD Projects									***6,000,000.00***		
Exploratory Well-Drilling at Kagalakan Village, Sipat	Infrastructure	1 lot	Competitive Bidding	Yes	04/2026	05/2026	08/2026	Corporate Operating Budget	6,000,000.00		
50213050 / 821 Repairs & Maint. - Office Equipment	*Goods/Services*		*Direct Acquisition*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***50,000.00***		*When the need arises*
50213050 / 823 Repairs & Maint. - IT Equip. & Software	*Goods/Services*		*Direct Acquisition*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***50,000.00***		*When the need arises*
50213990 / 850 Repairs & Maint. - Other Prop.,Plant & E	*Goods/Services*		*SMALL VALUE PROCUREMENT*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***600,000.00***		*When the need arises*
50213030 / 857 Repair and maintenance - UPIS Pumping Plant	*Goods/Services*		*Direct Acquisition*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***100,000.00***		*When the need arises*
50213990 / 826 Repairs & Maint - Other Mach. & Equip.	*Goods/Services*		*Direct Acquisition*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***100,000.00***		*When the need arises*
50209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity			*Direct Contracting*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***21,963,819.84***		
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk			*Direct Contracting*	*No*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*01/2026 to 12/2026*	*Corporate Operating Budget*	***47,293,050.00***		
								TOTAL BUDGET:	**85,195,869.84**		

Prepared by:

JOAN ANGELO L. MADARIAGA
Senior Engineer A
Date : 01/07/2026

Submitted by:

ENGR. REYNANTE D. FRANCISCO
Division Manager B - Engineering and Technical
Date 01/07/2026