PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

Management System ISO 9001:2015
www.tuv.com ID 9108633963

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 48 for FY 2026 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of October, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 48

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 48]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50213050 / 823 Repair and Maintenance - IT Equipment and Software											
Maintenance / Check-up of Computers and Printers	Office of the General Manager	Services	Direct Acquisition	No	LCRB	10/2026	11/2026	Corporate Operating Budget	10,000.00	LCCA	
Procurement of Solid State Drive (SSD) 1TB (R. Rivero's Laptop)	Office of the General Manager	Good	Direct Acquisition	No	LCRB	10/2026	11/2026	Corporate Operating Budget	10,000.00	LCCA	
								Total Amount of Estimated Budget:	**20,000.00**		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date : 10.20.24

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson

Date : _____

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity

Date : 10/30/24

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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: OFFICE OF THE GENERAL MANAGER

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	**Column 2**	**Column 3**	**Column 4**	**Column 5**	**Column 6**	**Column 7**	**Column 8**	**Column 9**	**Column 10**	**Column 11**	**Column 12**
50213050/823 *Repairs and Maintenance - IT EQUIPMENT and SOFTWARE*											
Maintenance/ Check-up of Computers and Printers	*Services*	*5 sets*	*Direct Acquisition*	*No*	*When the need arises*			*Corporate Operating Budget*	*10,000.00*		
Procurement of Solid State Drive (SSD) 1TB (R. Rivero's Laptop)	*Goods*	*1 unit*	*Direct Acquisition*	*No*	*10/2026*	*10/2026*	*11/2026*	*Corporate Operating Budget*	*10,000.00*	*GM's Approval, Justification Letter*	
								TOTAL BUDGET:	**20,000.00**		

Prepared by:

RON ANDREW A. RIVERO
Des. Web Developer
Office of the General Manager

Submitted by:

ELMER C. MARCELO
Executive Assistant C
Office of the General Manager

50205020 / 772 - Telephone Expenses - Landline	Administrative		Direct Contracting	No				Corporate Operating Budget	40,000.00	LCCA	
50205020 / 773 - Telephone Expenses - Mobile	Administrative		Direct Contracting	No				Corporate Operating Budget	186,000.00	LCCA	
50204030 / 774 - Internet Expenses											
Internet Expenses	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	130,000.00	LCCA	
Web Hosting	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	LCRB	03/2026	04/2026	Corporate Operating Budget	12,000.00	LCCA	
Web Plugins	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	LCRB	03/2026	04/2026	Corporate Operating Budget	6,000.00	LCCA	
Cloud Storage and Back-up Subscription	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	LCRB	03/2026	04/2026	Corporate Operating Budget	50,000.00	LCCA	
50299060 / 778 - Membership Dues & Contribution to Organizations	Administrative			No				Corporate Operating Budget	140,000.00	LCCA	
50102120 / 722 - Longevity Pay											
for Twelve (12) employees with 10, 15, 20 and 30 years in service	Administrative	Goods	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	616,750.00	LCCA	
50201010 / 751 - Traveling Expenses-Local	Administrative			No		when the need arises		Corporate Operating Budget	850,000.00	LCCA	
50201020 / 751 - Traveling Expenses-Foreign	Administrative			No		when the need arises		Corporate Operating Budget	450,000.00	LCCA	
50202010 / 753 - Training Expenses	Administrative			No		when the need arises		Corporate Operating Budget	500,000.00	LCCA	
50211010 / 791 - Legal Services											
Legal Services	Administrative	Services		No		when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Legal Services	OGM	Consulting Services		No		when the need arises		Corporate Operating Budget	240,000.00	LCCA	
50211020 / 792 - Auditing Services											
ISO Certifying Body	Administrative	Services	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	120,000.00	LCCA	
Commission on Audit	Finance	Services	NP - Agency to Agency	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
50211030 / 799 - Consultancy Services	Administrative	Services	Small Value Procurement	No	MARB	07/2026	07/2026	Corporate Operating Budget	250,000.00	LCCA	
50212030 / 797 - Security Services 2026	Administrative	Services	Competitive Bidding	Yes	LCRB	01/2026	01/2026	Corporate Operating Budget	5,400,000.00	LCCA	Early Procurement Activity
50213050 / 823 - Repair and Maintenance - IT Equipment and Software											
Computers/Laptop/Printers	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
Repair and Maintenance of CCTV	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
Biometrics Finger Scanner	Administrative	Goods	Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Computers/Printers	Finance	Goods / Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Maintenance/Check up of Accounting System	Finance	Services	Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Computers and Printers	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	Corporate Operating Budget	50,000.00	LCCA	
Maintenance/Check up of System, Visor and Printers for meter reading	Commercial	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Billing System and Server	Commercial	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	20,000.00	LCCA	
Maintenance/Check up of Computers and Printers	OGM	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Repairs & Maint. - IT Equip. & Software	Production	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
50213040 / 811 - Repair and Maintenance - Bldgs & Other Structures											
Other Repair and Maintenance - Bldgs & Other Structures	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
50213070 / 822 - Repair and Maintenance - Furniture and Fixtures											
Repair and Maintenance - Furniture and Fixtures	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Repair and Maintenance - Furniture and Fixtures	Finance	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	2,000.00	LCCA	
50213050 / 821 - Repair and Maintenance - Office Equipment											
Cleaning of Aircon 1st/2nd/3rd Cleaning	Administrative	Goods/Services	Direct Acquisition	No	LCRB	02/2026 06/2026 10/2026	02/2026 06/2026 10/2026	Corporate Operating Budget	90,000.00	LCCA	
Repair of Aircon	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	60,000.00	LCCA	

Office Chair (GM's Office)	Goods	1 unit	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	5,000.00		
Office Chair	Goods	2 units	DIRECT ACQUISITION	No	04/2026	05/2026	06/2026	Corporate Operating Budget	10,000.00		
Vertical Cabinet (4 drawer)	Goods	1 unit	DIRECT ACQUISITION	No	02/2026	03/2026	04/2026	Corporate Operating Budget	10,000.00		
Office Table	Goods	1 pc	DIRECT ACQUISITION	No	04/2026	052026	06/2026	Corporate Operating Budget	6,000.00		
50211010 / 791 - Legal Services	Consulting Services	1 lot		No	When the need arises			Corporate Operating Budget	**240,000.00**		
10605030/223 Information and Communication Technology Equipment & Software									**125,000.00**		
Computer Package or equivalent (complete set w/ OS and MS Office license)	Goods	1 set	DIRECT ACQUISITION	No	03/2026	04/2026	05/2026	Corporate Operating Budget	70,000.00		
Printer Ecotank Wi-Fi Duplex all in One Ink Tank Printer	Goods	1 Unit	DIRECT ACQUISITION	No	02/2026	03/2026	04/2026	Corporate Operating Budget	55,000.00		
50205030/774-INTERNET EXPENSES									**68,000.00**		
Web Hosting	Goods	1 Set	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions.	No	03/2026	04/2026	05/2026	Corporate Operating Budget	12,000.00		
Web Plugins	Goods	1 Set		No	03/2026	04/2026	05/2026	Corporate Operating Budget	6,000.00		
Cloud Storage and Back-up Subscription	Goods	1 Set		No	03/2026	04/2026	05/2026	Corporate Operating Budget	50,000.00		
50213060/823-REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE									**20,000.00**		
Maintenance/Check up of Computers and Printers	Services	5 sets	Direct Acquisition	No	When the need arises			Corporate Operating Budget	20,000.00		
50299990/884-Other Maintenance and Operating Expenses -GAD									**1,360,000.00**		

PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE **GENERAL MANAGER**	FOR CONSIDERATION OF THE **GENERAL MANAGER**
SUBJECT : **RECOMMENDATION FOR THE INCLUSION OF PROCUREMENT OF SOLID STATE DRIVE (SSD) IN THE SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) FY 2026 AND RECLASSIFICATION FROM SERVICES TO GOODS**	DATE **20 October 2026**

BACKGROUND

Under the approved APP/PPMP FY 2026, an allocation of ₱20,000.00 is available for Repairs & Maintenance of Computers. To address the defective SSD of the laptop, an amount of ₱10,000.00 is proposed for the purchase of a replacement SSD.

Since the procurement involves the purchase of a physical computer component, the item should be classified under **Goods** instead of **Services**.

JUSTIFICATION

The replacement SSD is necessary to restore the laptop's functionality and support the continuity of official office operations. The proposed procurement will utilize ₱10,000.00 from the existing allocation, subject to applicable budgetary and procurement requirements.

RECOMMENDATION

In light of the foregoing, and in the interest of maintaining operational efficiency and ensuring the proper utilization of available funds, it is respectfully recommended that the proposed procurement of a Solid State Drive (SSD) for the replacement of the defective SSD of the laptop, with an estimated amount of ₱10,000.00, be included in the Supplemental Annual Procurement Plan (APP) FY 2026.

It is further recommended that the procurement classification be changed from **Services to Goods** to accurately reflect the nature of the procurement, which involves the acquisition of a physical computer component. The proposed amount shall be sourced from the existing ₱20,000.00 allocation for Repairs & Maintenance of Computers, subject to the applicable budgetary, procurement, and approval requirements.

For the consideration and approval of the Interim General Manager.

Recommended by:	Approved by:	**RESOLUTION NO.**	N/A
10.20.26 **RON ANDREW A. RIVERO** Des. Web Developer Office of the General Manager	10.20.26 **DINA M. CUNANAN** Interim General Manager Office of the General Manager	**DATE CONSIDERED**	
		DATE RELEASED	

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TÜVRheinland CERTIFIED
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JUSTIFICATION

October 20, 2026

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The replacement SSD is necessary to restore the laptop's functionality and support the continuity of official office operations. The proposed procurement will utilize ₱10,000.00 from the existing allocation, subject to applicable budgetary and procurement requirements.

In light of the foregoing, and in the interest of maintaining operational efficiency and ensuring the proper utilization of available funds, it is respectfully recommended that the proposed procurement of a Solid State Drive (SSD) for the replacement of the defective SSD of the laptop, with an estimated amount of ₱10,000.00, be included in the Supplemental Annual Procurement Plan (APP) FY 2026.

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Ron Andrew A. Rivero
Des. Web Developer
Office of the General Manager
End-user