

PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 33 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9th day of October, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 33

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 33]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50213990 / 850 Repairs and Maintenance - Other Property Plant and Equipment											
Chlorine Hose	Engineering and Technical	Goods	Direct Acquisition	No	LCRB	10/2026	10/2026	Corporate Operating Budget	15,000.00	LCCA	
Part of Repairs and Maintenance - Other Property Plant and Equipment	Engineering and Technical	Goods	SVP	No	LCRB	when need arises		Corporate Operating Budget	582,930.00	LCCA	
Total Amount of Estimated Budget:									597,930.00		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date : 10.6.2026

Recommended by:

By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson

Date : 10/6/2026

Approved by:

Dina M. Mananan
Interim General Manager

Date : 10/08/2026



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 15

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ENGINEERING DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50213990 / 850 Repairs and Maintenance - Other Property Plant and Equipment								Corporate Operating Budget			
Chlorine Hose	Goods	1 lot	Direct Acquisition		10/2026	10/2026	10/2026		15,000.00		
Part of Repairs and Maintenance - Other Property Plant and Equipment	Goods	1 lot	SVP				When the need arises		582,930.00		
									TOTAL BUDGET:	597,930.00	

Prepared by:

ENGR. RONALDO C. PICAR
Senior Engineer A

Date: September 30, 2026

Submitted by:

ENGR. REYNOLDO D. FRANCISCO
Division Manager, Engineering & Technical

Date: September 30, 2026



FROM THE OFFICE OF THE ENGINEERING DIVISION MANAGER		FOR CONSIDERATION OF THE INTERIM GENERAL MANAGER	
SUBJECT Request for Supplemental Budget for the Procurement of Chlorine Regulator Hose		DATE September 30, 2026	

BACKGROUND

The Engineering Division utilizes chlorine regulator hoses as an essential component of the chlorination system at the District’s pump stations. These hoses are necessary for the proper and safe delivery of chlorine during the water disinfection process.

All available spare chlorine regulator hoses have already been utilized due to the continuous operation and maintenance of the chlorination facilities. As a result, there is a need to procure additional replacement hoses to ensure the continuous and safe operation of the chlorination system.

JUSTIFICATIONS

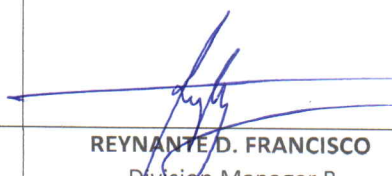
The procurement of additional chlorine regulator hoses is necessary to ensure the continuous, safe, and efficient operation of the chlorination system at the District’s pump stations. The availability of replacement hoses will help ensure that the required chlorine dosage is properly delivered, regulated, and monitored.

The procurement will also minimize the risk of chlorine leakage resulting from worn-out, damaged, or defective hoses. This is essential to protect pump operators and other personnel from possible exposure to chlorine and to maintain safe working conditions at the pump stations.

Since all available spare hoses have already been utilized, there is a need to provide a supplemental budget for the immediate procurement of the required chlorine regulator hoses.

RECOMMENDATION

It is respectfully recommended that the amount of **Fifteen Thousand Pesos (₱15,000.00)** required for the procurement of **Chlorine Regulator Hoses** be provided through a **supplemental budget**, to be sourced from **Repair and Maintenance – Other Property, Plant and Equipment**, which has a **remaining available balance of ₱597,930.00**, subject to existing budgeting, accounting, procurement, and other applicable government rules and regulations.

PREPARED BY:	REQUESTED BY:	APPROVED BY:
		
RONALDO C. PICAR Senior Engineer A	REYNANTE D. FRANCISCO Division Manager B	DINA M. CUNANAN Interim General Manager

Motorcycle	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	05/2026	Corporate Operating Budget	90,000.00	LCCA
Three Wheels Cargo Service Vehicle	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	150,000.00	LCCA
125cc single motorcycle	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	180,000.00	LCCA
50213050 / 826 - Repair and Maintenance - Other Machineries and Equipment										
Generator Set (PLA/WD Office Building)	Administrative	Goods/ Services	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	50,000.00	LCCA
REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	New Connection and Maintenance	Goods/ Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	200,000.00	LCCA
Repairs & Maint - Other Mach. & Equip.	Production	Goods/ Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA
10503110 / 257 Proposed Project FY2022/Waterways/UPIS										
Storage Facility (Material Cost)	Administrative	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	Corporate Operating Budget	500,000.00	LCCA
Renovation of Cularin Pump Station - Materials	Production	Goods	Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	200,000.00	LCCA
Preventive Maintenance: Reconditioning of Tabang Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	120,000.00	LCCA
Preventive Maintenance: Reconditioning of Sipat Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	120,000.00	LCCA
Preventive Maintenance: Reconditioning of Bulihan Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	120,000.00	LCCA
Geo-resistivity survey St. Agatha Homes, Bulihan	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA
Geo-resistivity survey Kagalekan Village, Sipat	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA
10503110 / 250 Other Property, Plant and Equipment										
Perimeter Fence at Sta. Ines Hazardous Waste Facility (Material Cost)	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	55,000.00	LCCA
Perimeter Fence at Sta. Ines Hazardous Waste Facility (Labor Cost)	Administrative	Services	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	35,000.00	LCCA
Submersible Pump and Motor Cularin	Production	Goods	Small Value Procurement	No	LCRB	09/2026	07/2026	Corporate Operating Budget	350,000.00	LCCA
Submersible Pump and Motor Bulihan	Production	Goods	Small Value Procurement	No	LCRB	04/2026	05/2026	Corporate Operating Budget	400,000.00	LCCA
Submersible Motor	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	250,000.00	LCCA
Chlorine regulator and ejector with accessories	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	350,000.00	LCCA
Lightning Arrester	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	150,000.00	LCCA
Variable Frequency Drive Bulihan	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	350,000.00	LCCA
Variable Frequency Drive Sipat	Production	Goods	Small Value Procurement	No	LCRB	08/2026	09/2026	Corporate Operating Budget	350,000.00	LCCA
Leak Detection Equipment	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA
50213990 / 850 Repairs & Maint. - Other Property, Plant & Equipment										
Repairs & Maint. - Other Property, Plant & Equipment	Production	Goods/ Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	600,000.00	LCCA
50216010 / 894 Labor & Wages - JO's										
Labor & Wages - Job Order	Administrative	Services		No		01/2026	12/2026	Corporate Operating Budget	6,894,099.20	LCCA
Labor & Wages - Job Order (Septage)	Septage	Services		No		01/2026	12/2026	Corporate Operating Budget	832,188.80	LCCA
50299020 / 781 Printing and Publication										
JOURNAL VOUCHER - 3 Colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	6,500.00	LCCA
DISBURSEMENT VOUCHER - 3 Colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	11,000.00	LCCA
Budget Utilization Request and Status 3 colors(White Green Yellow)	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	22,000.00	LCCA
Acknowledgement Receipt (AR) Form -3 colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	10,000.00	LCCA
Thermal Paper	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Operating Budget	220,500.00	LCCA
Disconnection Order	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	108,000.00	LCCA
Disconnection Notice	Commercial	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	187,200.00	LCCA
50210030 / 883 Extraordinary and Miscellaneous Expenses										
Extraordinary Miscellaneous Expenses/EME	OGM			No		when the need arises		Corporate Operating Budget	135,600.00	LCCA
50216010 / 891 Taxes, Duties and Licenses										
Taxes, Duties and Licenses	Finance					when the need arises		Corporate Operating Budget	3,155,855.71	LCCA
50216020 / 892 Fidelity Bond Premiums										
Fidelity Bond Premiums	Finance			No		when the need arises		Corporate Operating Budget	70,000.00	LCCA
30301020 / 975 Interest Expense										
Interest Expense	Finance			No		when the need arises		Corporate Operating Budget	15,715,131.34	LCCA
50203020 / 756 Accountable Forms Expenses										
Service Invoice	Commercial	Goods	NP - Agency to Agency	No	LCRB	04/2026	05/2026	Corporate Operating Budget	1,050,000.00	LCCA
Printing of Office Forms (Requisition and Issue Slip)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	12,000.00	LCCA
50213030 / 857 Repair and Maintenance - Waterways										
Disconnection Lock	Commercial	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	250,000.00	LCCA

Ann. Jimenez

Lot Acquisition for additional Pump Station		1 lot		No	01/2026	02/2026	03/2026	Corporate Operating Budget	2,000,000.00		
50299990/884 Other Maintenance and Operating Expenses - GAD Projects									6,000,000.00		
Exploratory Well-Drilling at Kagalakan Village, Sipat	Infrastructure	1 lot	Competitive Bidding	Yes	04/2026	05/2026	08/2026	Corporate Operating Budget	6,000,000.00		
50213050 / 821 Repairs & Maint. - Office Equipment	Goods/Services		Direct Acquisition	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	50,000.00		When the need arises
50213050 / 823 Repairs & Maint. - IT Equip. & Software	Goods/Services		Direct Acquisition	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	50,000.00		When the need arises
50213990 / 850 Repairs & Maint. - Other Prop., Plant & E	Goods/Services		SMALL VALUE PROCUREMENT	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	600,000.00		When the need arises
50213030 / 857 Repair and maintenance - UPIS Pumping Plant	Goods/Services		Direct Acquisition	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	100,000.00		When the need arises
50213990 / 826 Repairs & Maint - Other Mach. & Equip.	Goods/Services		Direct Acquisition	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	100,000.00		When the need arises
50209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity			Direct Contracting	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	21,963,819.84		
50209010 / 884 Miscellaneous Expenses - Bulacan Bulk			Direct Contracting	No	01/2026 to 12/2026	01/2026 to 12/2026	01/2026 to 12/2026	Corporate Operating Budget	47,293,050.00		
TOTAL BUDGET:									85,195,869.84		

Prepared by:

Dr. Anabelo L. Madariaga
 DR. ANABELO L. MADARIAGA
 Senior Engineer A

Date: 01/07/2026

Submitted by:

Engr. Remyante D. Francisco
 ENGR. REMYANTE D. FRANCISCO
 Division Manager B - Engineering and Technical
 Date: 01/07/2026