



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan # 29 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of September, 2026.


Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 29

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 29]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50202010 / 751 - Traveling Expenses - Foreign	Administrative			No		when need arises		Corporate Operating Budget	360,000.00		
50202010 / 753 - Training Expenses	Administrative			No		when need arises		Corporate Operating Budget	144,070.00		
Total Amount of Estimated Budget:									504,070.00		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date : 9.24.2024

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson

Date : 09/24/2024

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity

Date : 9.24.24



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 7614029
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 07

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: ADMINISTRATIVE DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50202010 / 751 - Traveling Expenses - Foreign							when need arises	Corporate	360,000.00		
50202010 / 753 - Training Expenses							when need arises	Operating Budget	144,070.00		
TOTAL BUDGET:									504,070.00		

Prepared by:

LORRAINE TRICIA JANER R. JUGUILON-CLEMENTE
Clerk Processor C

Date: 04.14.26

Submitted by:

JUSTIN MICHAEL B. BERANGO
Division Manager, Administrative

Date: 04/14/2026

MEMO FOR THE GENERAL MANAGER		FILE/REF NO. 2026-05-DM
FROM	ADMINISTRATIVE DIVISION	DATE 14 September 2026
SUBJECT	REALIGNMENT OF NINETY THOUSAND PESOS (₱90,000.00) TO TRAINING EXPENSES	

BACKGROUND

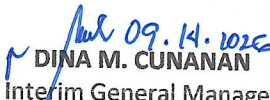
Included in the PLAWD Project Procurement Management Plan (PPMP) is Training Expenses (Code 50202010 / 753). The said item covers expenses for Trainings and Seminars. Currently, the remaining amount for the Training Expenses is only Fifty-four Thousand Seventy Pesos (PhP54,070.00).

JUSTIFICATION

There is a need to replenish the budget for Training Expenses as members of the Board of Directors will participate in the upcoming PAWD Conference in Iloilo and for possible upcoming trainings for PLAWD employees.

RECOMMENDATION

It is therefore recommended to the Interim General Manager to allow the realignment of the amount of Ninety Thousand Pesos (₱90,000.00) from Traveling Expenses-Foreign (Code 50202010 / 751) to the Training Expenses (Code 50202010 / 753).

Recommending Approval:	Approved by:	Date Approved:
 JUSTIN MICHAEL B. BERANGO Manager, Administrative Division	 DINA M. CUNANAN Interim General Manager	

50206020 / 772 - Telephone Expenses - Landline	Administrative		Direct Contracting	No				Corporate Operating Budget	40,000.00	LCCA	
50206020 / 773 - Telephone Expenses - Mobile	Administrative		Direct Contracting	No				Corporate Operating Budget	188,000.00	LCCA	
50204030 / 774 - Internet Expenses											
Internet Expenses	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	130,000.00	LCCA	
Web Hosting	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	04/2026	Corporate Operating Budget	12,000.00	LCCA	
Web Plugins	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	04/2026	Corporate Operating Budget	6,000.00	LCCA	
Cloud Storage and Back-up Subscription	OGM	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	03/2026	04/2026	Corporate Operating Budget	50,000.00	LCCA	
50299060 / 778 - Membership Dues & Contribution to Organizations											
50102128 / 722 - Longevity Pay	Administrative			No				Corporate Operating Budget	140,000.00	LCCA	
for Twelve (12) employees with 10, 15, 20 and 30 years in service	Administrative	Goods	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	616,750.00	LCCA	
50201010 / 751 - Traveling Expenses-Local	Administrative			No		when the need arises		Corporate Operating Budget	850,000.00	LCCA	
50201020 / 751 - Traveling Expenses-Foreign	Administrative			No		when the need arises		Corporate Operating Budget	450,000.00	LCCA	
50202010 / 753 - Training Expenses	Administrative			No		when the need arises		Corporate Operating Budget	500,000.00	LCCA	
50211010 / 791 - Legal Services											
Legal Services	Administrative	Services		No		when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Legal Services	OGM	Consulting Services		No		when the need arises		Corporate Operating Budget	240,000.00	LCCA	
50211020 / 792 - Auditing Services											
ISO Certifying Body	Administrative	Services	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	120,000.00	LCCA	
Commission on Audit	Finance	Services	NP - Agency to Agency	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
50211030 / 799 - Consultancy Services											
	Administrative	Services	Small Value Procurement	No	MARB	07/2026	07/2026	Corporate Operating Budget	250,000.00	LCCA	
		Services				01/2026	01/2026				
50212030 / 797 - Security Services 2026	Administrative		Competitive Bidding	Yes	LCRB			Corporate Operating Budget	5,400,000.00	LCCA	Early Procurement Activity
50213050 / 823 - Repair and Maintenance - IT Equipment and Software											
Computers/Laptop/Printers	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA	
Repair and Maintenance of CCTV	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
Biometrics Finger Scanner	Administrative	Goods	Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Computers/Printers	Finance	Goods / Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Maintenance/Check up of Accounting System	Finance	Services	Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Computers and Printers	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	Corporate Operating Budget	50,000.00	LCCA	
Maintenance/Check up of System, Vscr and Printers for meter reading	Commercial	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	30,000.00	LCCA	
Maintenance/Check up of Billing System and Server	OGM	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Maintenance/Check up of Computers and Printers	Production	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Repairs & Maint. - IT Equip. & Software								Corporate Operating Budget	50,000.00	LCCA	
50213040 / 811 - Repair and Maintenance - Bldgs & Other Structures											
Other Repair and Maintenance - Bldgs & Other Structures	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
50213070 / 822 - Repair and Maintenance - Furniture and Fixtures											
Repair and Maintenance - Furniture and Fixtures	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCCA	
Repair and Maintenance - Furniture and Fixtures	Finance	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	2,000.00	LCCA	
50213050 / 821 - Repair and Maintenance - Office Equipment											
Cleaning of Aircon 1st/2nd/3rd Cleaning	Administrative	Goods/Services	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	90,000.00	LCCA	
Repair of Aircon	Administrative	Goods/Services	Direct Acquisition	No	LCRB	06/2026	06/2026	Corporate Operating Budget	60,000.00	LCCA	
						10/2026	10/2026				
						when the need arises		Corporate Operating Budget	60,000.00	LCCA	

Speaker - GS	Goods	1 unit	Direct Acquisition	No	02/2026	02/2026	02/2026
Digital Clock	Goods	1 unit	Direct Acquisition	No	02/2026	02/2026	02/2026
Wireless Microphone - GS	Goods	1 set	Direct Acquisition	No	03/2026	03/2026	03/2026
Uninterrupted Power Supply (UPS) - Stockroom	Goods	2 units	Direct Acquisition	No	01/2026	01/2026	01/2026
Biometrics Finger Scanner and System - HR	Goods	2 units	Direct Acquisition	No	05/2026	05/2026	05/2026
Computer Speakers - HR	Goods	1 unit	Direct Acquisition	No	02/2026	02/2026	02/2026
UPS - HR	Goods	3 units	Direct Acquisition	No	02/2026	02/2026	02/2026
Installation of CCTV Camera	Goods	1 lot	Direct Acquisition	No	03/2026	03/2026	03/2026
Monitor of CCTV	Goods	1 unit	Direct Acquisition	No	03/2026	03/2026	03/2026
1TB Solid State Drive - Procurement	Goods	1 unit	Direct Acquisition	No	01/2026	01/2026	01/2026
Wall Mounted Key Organizer Box	Goods	1 unit	Direct Acquisition	No	03/2026	03/2026	03/2026
Lavatory	Goods	1 unit	Direct Acquisition	No	04/2026	04/2026	04/2026
50203220 / 758 - Semi-Expendable Furniture, Fixture Exp							
Office Table - HR	Goods	2 units	Direct Acquisition	No	02/2026	02/2026	02/2026
50203990 / 765 - Other supplies and materials expenses							
ID Lace Lanyard	Goods	150 pcs	Direct Acquisition	No	03/2026	03/2026	03/2026
PVC ID Print out	Goods	150 pcs	Direct Acquisition	No	03/2026	03/2026	03/2026
On-boarding Kit (Inclusions: Pamphlet, Sling Bag, Ballpen, Notepad, Tumbler)	Goods	20 sets	Direct Acquisition	No	03/2026	03/2026	03/2026
50205020 / 772 - Telephone Expenses - Landline			Direct Contracting				
50205020 / 773 - Telephone Expenses - Mobile			Direct Contracting				
50204030 / 774 - Internet Expenses							
50299060 / 778 - Membership Dues & Contribution to Organizations							
50102120 / 722 - Longevity Pay							
for Twelve (12) employees with 10, 15, 20 and 30 years in service	Goods		Small Value Procurement		when the need arises		
50201010 / 751 - Traveling Expenses-Local					when the need arises		
50201020 / 751 - Traveling Expenses-Foreign					when the need arises		

50,000.00		
3,500.00		
7,000.00		
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15,000.00		
64,750.00		
26,250.00		
22,500.00		
16,000.00		
40,000.00		
186,000.00		
130,000.00		
140,000.00		
616,750.00		
616,750.00		
850,000.00		
450,000.00		

Advancing
 4th Oct 2025