PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #28 for FY 2026 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 7th day of September, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 28

[ ] INDICATIVE [ ] FINAL [X] UPDATED [Version No. 28]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
20213990 / 826 Repair and Maintenance of Other Machineries & Equipment											
Part of Repair and Maintenance of Other Machineries & Equipment	Engineering and Technical	Goods	Direct Acquisition	No	LCRB	when need arises		Corporate Operating Budget	146,615.98	LCCA	
Emergency Repair of Hilti Jack Hammer TE 1000	Engineering and Technical	Goods/Services	NP - Emergency Cases	No	LCRB	08/2026	09/2026	Corporate Operating Budget	13,000.00	LCCA	
								Total Amount of Estimated Budget:	159,615.98		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date : 9.1.26

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson

Date : 09/01/2026

Approved by:

Dina M. Cunanan
Interim General Manager

Date : 9/04/2026

PLARIDEL WATER DISTRICT
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 11

[ ] INDICATIVE [X] FINAL

Fiscal Year : 2026
End-User or Implementing Unit: ENGINEERING DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50213990/826 REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT								*Corporate Operating Budget*			
PART OF REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	*Goods*	*1 lot*	*Direct Acquisition*		*When the need arises*				*146,615.98*		
EMERGENCY REPAIR OF THE HILTI JACKHAMMER TE 1000	*Goods*	*1 lot*	*NP-Emergency Cases*		*08/2026*	*09/2026*	*09/2026*		*13,000.00*		
								TOTAL BUDGET:	**159,615.98**		

Prepared by:

ENGR. RONALDO C. PICAR
Senior Engineer A

Date: August 25 , 2026

Submitted by:

ENGR. REYNANTE D. FRANCISCO
Division Manager, Engineering & Technical

Date: August 25 , 2026

Motorcycle	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	05/2026	Corporate Operating Budget	90,000.00	LCCA	
Three Wheels Cargo Service Vehicle	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	150,000.00	LCCA	
125cc single motorcycle	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	180,000.00	LCCA	
50213050 / 826 - Repair and Maintenance - Other Machineries and Equipment											
Generator Set (PLAWD Office Building)	Administrative	Goods/ Services	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	50,000.00	LCCA	
REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	New Connection and Maintenance	Goods/ Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	200,000.00	LCCA	
Repairs & Maint - Other Mach. & Equip.	Production	Goods/ Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
10603110 / 257 Proposed Project FY2022/Waterways/UPIS											
Storage Facility (Material Cost)	Administrative	Goods	Small Value Procurement	No	LCRB	02/2026	02/2026	Corporate Operating Budget	500,000.00	LCCA	
Renovation of Culianin Pump Station - Materials	Production	Goods	Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	200,000.00	LCCA	
Preventive Maintenance: Reconditioning of Tabang Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	120,000.00	LCCA	
Preventive Maintenance: Reconditioning of Sipat Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	120,000.00	LCCA	
Preventive Maintenance: Reconditioning of Bulihan Pump Station	Production	Infrastructure	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	120,000.00	LCCA	
Geo-resistivity survey St. Agatha Homes, Bulihan	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA	
Geo-resistivity survey Kagalakan Village, Sipat	Production	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA	
10603110 / 250 Other Property, Plant and Equipment											
Perimeter Fence at Sta. Ines Hazardous Waste Facility (Material Cost)	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	55,000.00	LCCA	
Perimeter Fence at Sta. Ines Hazardous Waste Facility (Labor Cost)	Administrative	Services	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	35,000.00	LCCA	
Submersible Pump and Motor Culianin	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	350,000.00	LCCA	
Submersible Pump and Motor Bulihan	Production	Goods	Small Value Procurement	No	LCRB	04/2026	05/2026	Corporate Operating Budget	400,000.00	LCCA	
Submersible Motor	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	250,000.00	LCCA	
Chlorine regulator and ejector with accessories	Production	Goods	Small Value Procurement	No	LCRB	06/2026	07/2026	Corporate Operating Budget	350,000.00	LCCA	
Lightning Arrester	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	150,000.00	LCCA	
Variable Frequency Drive Bulihan	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	350,000.00	LCCA	
Variable Frequency Drive Sipat	Production	Goods	Small Value Procurement	No	LCRB	08/2026	09/2026	Corporate Operating Budget	350,000.00	LCCA	
Leak Detection Equipment	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	200,000.00	LCCA	
50213990 / 850 Repairs & Maint. - Other Property, Plant & Equipment											
Repairs & Maint. - Other Property,Plant & Equipment	Production	Goods/ Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	600,000.00	LCCA	
50216010 / 894 Labor & Wages - JO's											
Labor & Wages - Job Order	Administrative	Services		No		01/2026	12/2026	Corporate Operating Budget	6,694,099.20	LCCA	
Labor & Wages - Job Order (Septage)	Septage	Services		No		01/2026	12/2026	Corporate Operating Budget	632,188.80	LCCA	
50299020 / 781 Printing and Publication											
JOURNAL VOUCHER - 3 Colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	6,500.00	LCCA	
DISBURSEMENT VOUCHER - 3 Colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	11,000.00	LCCA	
Budget Utilization Request and Status 3 colors(White,Green,Yellow)	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	22,000.00	LCCA	
Acknowledgement Receipt (AR) Form -3 colors	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	10,000.00	LCCA	
Thermal Paper	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Operating Budget	220,500.00	LCCA	
Disconnection Order	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	108,000.00	LCCA	
Disconnection Notice	Commercial	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	187,200.00	LCCA	
50210030 / 883 Extraordinary and Miscellaneous Expenses											
Extraordinary Miscellaneous Expenses/EME	OGM			No		when the need arises		Corporate Operating Budget	135,600.00	LCCA	
50215010 / 891 Taxes, Duties and Licenses											
Taxes, Duties and Licenses	Finance					when the need arises		Corporate Operating Budget	3,155,855.71	LCCA	
50215020 / 892 Fidelity Bond Premiums											
Fidelity Bond Premiums	Finance			No		when the need arises		Corporate Operating Budget	70,000.00	LCCA	
30301020 / 975 Interest Expense											
Interest Expense	Finance			No		when the need arises		Corporate Operating Budget	15,715,131.34	LCCA	
50203020 / 756 Accountable Forms Expenses											
Service Invoice	Commercial	Goods	NP - Agency to Agency	No	LCRB	04/2026	05/2026	Corporate Operating Budget	1,050,000.00	LCCA	
Printing of Office Forms (Requisition and Issue Slip)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	12,000.00	LCCA	
50213030 / 857 Repair and Maintenance - Waterways											
Disconnection Lock	Commercial	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	250,000.00	LCCA	

Adjustable ratchet cargo tie down strap	Goods	2 pcs	*DIRECT ACQUISITION*	No	03/2026	03/2026	04/2026	Corporate Operating Budget	3,700.00		
50203090/761 FUEL, OIL & LUBRICANTS EXPENSE	Goods		NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No				Corporate Operating Budget	**450,000.00**		
50213990/826 REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	Goods/ Services		DIRECT ACQUISITION	No	When the need arises	When the need arises	When the need arises	Corporate Operating Budget	**200,000.00**		
50213030/857 REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE	Goods		SMALL VALUE PROCUREMENT	No	When the need arises	When the need arises	When the need arises	Corporate Operating Budget	**300,000.00**		
50203990/765 OTHER SUPPLIES & MATERIALS EXPENSE									***551,552.00***		
Other Supplies and Materials Expense	**Goods**		**DIRECT ACQUISITION**	No	When the need arises	When the need arises	When the need arises	Corporate Operating Budget	**30,000.00**		
PERSONAL PROTECTIVE EQUIPMENT									**190,000.00**		
Safety shoes	Goods	64 pcs	DIRECT ACQUISITION	No	07/2026	07/2026	08/2026	Corporate Operating Budget	160,000.00		
reflectorized raincoat	Goods	30 pcs	DIRECT ACQUISITION	No	07/2026	07/2026	08/2026	Corporate Operating Budget	30,000.00		
HARDWARE MATERIALS									**225,000.00**		
Concrete Cutter blade (1st quarter)	Goods	1 lot	DIRECT ACQUISITION	No	03/2026	03/2026	04/2026	Corporate Operating Budget	135,000.00		
Concrete Cutter blade (2nd quarter)	Goods	1 lot	DIRECT ACQUISITION	No	03/2026	03/2026	04/2026	Corporate Operating Budget	90,000.00		
PLUMBING TOOLS				No					**106,552.00**		
Pointed Shovel	Goods	10 pcs.	DIRECT ACQUISITION	No	04/2026	04/2026	05/2026	Corporate Operating Budget	8,500.00		
Pipe wrench 12"	Goods	6 pcs.	DIRECT ACQUISITION	No	03/2026	04/2026	04/2026	Corporate Operating Budget	27,390.00		
Pipe wrench 10"	Goods	14 pcs.	DIRECT ACQUISITION	No	03/2026	04/2026	04/2026	Corporate Operating Budget	53,592.00		
Open/close wrench 22"	Goods	6 pcs.	DIRECT ACQUISITION	No	03/2026	04/2026	04/2026	Corporate Operating Budget	4,620.00		

PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE **ENGINEERING DIVISION MANAGER**	FOR CONSIDERATION OF THE **INTERIM GENERAL MANAGER**
SUBJECT **REQUEST FOR EMERGENCY REPAIR OF THE HILTI JACKHAMMER TE 1000 SERIAL NO. 148436**	DATE **August 24, 2026**

BACKGROUND

On August 5, 2026, the HILTI Jackhammer TE 1000 SERIAL NO. 148436 malfunctioned while being used by Mr. Jayson Carlos in their field work with the DPWH road rehabilitation and drainage project along Maharlika Road in Brgy. Tabang, Plaridel.

The incident was immediately reported to the Engineering office. The Plaridel Water District (PLAWD) utilizes jackhammers as essential equipment for immediate repair and maintenance works, particularly in addressing water leaks and damaged service lines within its water distribution system. These equipment are frequently used during emergency repair activities, including works involving DPWH drainage projects where PLAWD service lines may be damaged during drainage construction and maintenance activities

JUSTIFICATIONS

The jackhammer is essential for emergency repair and maintenance activities, particularly in accessing damaged water lines and repairing leaks in areas with concrete pavement or drainage structures. Immediate repair is necessary to restore the equipment to operational condition and prevent delays in emergency works. Therefore, a supplemental budget of Thirteen Thousand Pesos (₱13,000.00) is necessary for its emergency repair.

RECOMMENDATION

It is respectfully recommended by the Engineering & Technical Division that a supplemental budget amounting to Thirteen Thousand Pesos (₱13,000.00) be provided for the emergency repair of the HILTI Jackhammer TE 1000, Serial No. 148436.The required amount may be charged against the "50213990/826 – Repair and Maintenance of Other Machineries & Equipment" budget allocation, subject to the applicable budgeting and accounting rules and regulations.

PREPARED BY:	REQUESTED BY:	APPROVED BY:
RONALDO C. PICAR Senior Engineer A	**REYNANTE D. FRANCISCO** Division Manager B	**DINA M. CUNANAN** Interim General Manager

Hilti (Philippines) Inc.
9th Floor Cyberscape Beta Building
Ruby Road, Ortigas Centre, 1605 Pasig City
Tel.: (02) 8784 7100 Fax: (02) 8784 7101
www.hilti.com.ph Email:customerservice.ph@hilti.com
ISO 9001 Certified TIN 004-777-324-000 VAT

Invoicing Address
PLARIDEL WATER DISTRICT
AC Reyes St Poblacion
Plaridel, Bulacan 3004

Delivery Address
PLARIDEL WATER DISTRICT
AC Reyes St Poblacion
09093920771 Mendoza Warren
Plaridel, Bulacan 3004

AMS Quotation: 60341704

Confirmation Date:	08-04-2026	**Customer Number:**	26119172	Type of Repair: **Functional Repair**
Sales Office:	HOL Philippines	**Tel. Number:**	0447950102	
Our Reference:	HCL_BUSDOC Cloud user BusDoc	**Fax Number:**		
		Purchase Order No.:		
TS:	Tambuyat Donoven	**Your Contact:**	Mr. Mendoza Warren	Repair Center: **TSC Metro Manila**
		Contact Tel. No.:	09093920771	

Tool Type:	TE 1000-AVR
Serial Number:	148436
Material Number:	2167739
Tool analysed by:	Eliseo Alex
Tool Box present:	Yes
Date of Sale:	05-19-2021
Number of Repairs:	3
Last Repair Date:	05-14-2024
Billed Repair Amount:	738.68 PHP
Inventory No.:	

Customer Decision

Trade in	Scrap	Repair	UnRepair Dismantled	UnRepair Re-Built

Name	Date	Signature

Object part and damage code description

2041	Electrical parts	1123	Malfunction
2063	Hammering mechanism	1100	Not working correctly
2340	Chuck / Chisel	1015	Blocked / Stuck / Jammed

Material No.	Description	Ordered Quantity	Unit	PCS/Unit	Unit Price	Discount	Net Value
429304	Electrical assembly set packed	1	PC	1 PC	3,530.00		3,530.00
2093942	Gasket set TE 1000_02	1	PC	1 PC	1,261.00		1,261.00
440606	Dust shield front	1	PC	1 PC	284.50		284.50
330695	Seal	1	PC	1 PC	72.04		72.04
330961	Protective cap	1	PC	1 PC	627.50		627.50
19935	Small parts charge drilling + demol	1	PC	1 PC	544.00		544.00
333718	Labor breakers	4	PC	1 PC	675.00		2,700.00

Hilti (Philippines) Inc.
9th Floor Cyberscape Beta Building
Ruby Road, Ortigas Centre, 1605 Pasig City
Tel.: (02) 8784 7100 Fax: (02) 8784 7101
www.hilti.com.ph Email:customerservice.ph@hilti.com
ISO 9001 Certified TIN 004-777-324-000 VAT

AMS Quotation: 60341704

Material No.	Description	Ordered Quantity	Unit	PCS/Unit	Unit Price	Discount	Net Value

Total Lines				**9,019.04**
Line Total		PHP		**9,019.04**
Net Value		PHP		**9,019.04**
Shipping Fee	15	%	9,019.04	**1,352.86**
Final amount w/o tax		PHP		**10,371.90**
VAT	12	%	10,371.90	**1,244.63**
Total			**PHP**	**11,616.53**

Terms of payment:
immediately due

Terms of delivery:
Ex Works
EXW Plaridel, Bulacan

NOTE:

**** THIS QUOTE IS VALID FOR 30 DAYS FROM THE DATE FAXED OR EMAILED.**

IF NO CONFIRMATION OF REPAIR IS RECEIVED WITHIN THE NEXT 5 WORKING DAYS, YOUR MACHINE WILL BE RETURNED UNREPAIRED. **

PLAWD
PLARIDEL WATER DISTRICT
BAGONG PILIPINAS
PLARIDEL WATER DISTRICT
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

Incident Report

Date of Incident: August 5, 2026
Location: DPWH Maharlika road Rehabilitation of Drainage in Brgy. Tabang
Equipment Involved: Jackhammer TE 1000 Serial no. 148436

On August 5, 2026, while working on the DPWH Maharlika Road Rehabilitation of Drainage project in Barangay Tabang, the Hilti Jackhammer TE 1000, Serial No. 148436, was being operated in the field. During the morning operation, the unit was functioning properly. However, in the afternoon, while the unit was being used for breaking the concrete drainage, it suddenly malfunctioned and produced an unusual sound during operation.

The incident was immediately reported to Mr. Warren Mendoza for evaluation and appropriate action regarding the inspection and repair of the equipment.

Prepared By:

Jayson G. Carlos
Utility Worker B