



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #26 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 7th day of September, 2026.


Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat



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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 26

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 26]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50299010 / 780 Advertising, Promotional & Marketing											
PA System	Commercial	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	45,000.00	LCCA	
Total Amount of Estimated Budget:									45,000.00		

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date : 9.1.2024

Recommended by:

By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson

Date : 09/01/2024

Approved by:

Dina M. Cunanan
Interim General Manager

Date : 9/04/2024



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 05

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: COMMERCIAL DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50299010/780 ADVERTISING, PROMOTIONAL & MARKETING											
PA System	Goods	2 sets	DIRECT ACQUISITION		08/2026	08/2026	09/2026	Corporate Operating Budget	45,000.00		
TOTAL BUDGET:									45,000.00		

Prepared by:

HAROLD T. FABIAN
Utility Worker B

Date: 8-11-26

Submitted by:

Mantave H. Ersando
Division Manager, Commercial

Date: 8-11-26

11 August 2026

To: Bids and Awards Committee and Budget Section

Subject : Purchase Requisition for PA System

Dear BAC and Budget Section,

I am writing to formally request approval for the procurement of PA System (Code: 50299010/780).

In the approved Annual Procurement Plan (APP), the item description was originally as "Tarpaulin, leaflets & PA System". Please be advised that the tarpaulin & leaflets will no longer procure. Instead, the entire allocated budget for this item will be utilized solely for the purchase of the PA System to meet our operational needs for public announcements.

To reflect this adjustment and facilitate the procurement process, we have prepared a Supplemental Project Procurement Management Plan (PPMP) dedicated to the acquisition of the PA System.

Thank you for your prompt action on this matter.

Respectfully yours,


Ronaldo N. Bulaon
End User

Galvanized Iron (G.I. Fittings)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	149,186.40	LCCA	
Ductile Iron (D.I. Fittings 1st quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	03/2026	03/2026	Corporate Operating Budget	603,913.50	LCCA	
Ductile Iron (D.I. Fittings 2nd quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	06/2026	06/2026	Corporate Operating Budget	603,913.50	LCCA	
Water Meter	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	600,000.00	LCCA	
Brass Fittings	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	333,264.69	LCCA	
Stainless Repair Clamp	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	115,292.11	LCCA	
Thread Seal Tape HDPE/UPVC	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	178,310.00	LCCA	
Non-lose Component (NLC Fittings 1st quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	430,736.40	LCCA	
Non-lose Component (NLC Fittings 2nd quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	06/2026	06/2026	Corporate Operating Budget	430,736.40	LCCA	
50213030 / 857 REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE											
REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA	
50213030 / 857 Repair and maintenance - UPIS Pumping Plant											
Repair and maintenance - UPIS Pumping Plant	Production	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
50259010 / 789 Advertising, Promotional & Marketing											
Citizen's Charter with Frame	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	5,000.00	LCCA	
Tarpaulin, leaflets & PA System	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	Corporate Operating Budget	70,000.00	LCCA	
50205010 / 771 Postage and Courier Services											
Postage and Courier Services	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	5,000.00	LCCA	
10404130 / 168 Construction Materials Inventory											
Formworks Materials	Construction	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	20,000.00	LCCA	
PVC Orange Clean Out 4	Septage	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	132,000.00	LCCA	
Cement (1st quarter)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	12,600.00	LCCA	
Cold Asphalt	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	30,000.00	LCCA	
Aggregates (2nd quarter)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	24,000.00	LCCA	
Galvanized Iron (G.I. Fittings 1st quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	253,577.00	LCCA	
Galvanized Iron (G.I. Fittings 2nd quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	06/2026	06/2026	Corporate Operating Budget	253,577.00	LCCA	
Ductile Iron (D.I. Fittings 1st quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	418,138.60	LCCA	
Ductile Iron (D.I. Fittings 2nd quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	06/2026	06/2026	Corporate Operating Budget	203,709.00	LCCA	
Water Meter	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	62,700.00	LCCA	
Brass Fittings	New Connection and Maintenance	Goods	Competitive Bidding	No	LCRB	02/2026	03/2026	Corporate Operating Budget	2,324,806.00	LCCA	
Thread Seal Tape HDPE/UPVC (1st quarter)	New Connection and Maintenance	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	276,600.00	LCCA	
Thread Seal Tape HDPE/UPVC (2nd quarter)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	90,900.00	LCCA	
Non-lose Component (NLC Fittings)	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	82,390.00	LCCA	
Air Release Valve	Production	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	Corporate Operating Budget	50,000.00	LCCA	
Check Valve	Production	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	Corporate Operating Budget	60,000.00	LCCA	
Lead Gaskets	Production	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	Corporate Operating Budget	20,000.00	LCCA	
50212010 / 794 ENVIRONMENT/ SANITARY SERVICES											
ENVIRONMENT/ SANITARY SERVICES	Septage	Services	NP - Agency to Agency	No		01/2026	12/2026	Corporate Operating Budget	3,300,000.00	LCCA	
50212010 / 794 ENVIRONMENT/ SANITARY SERVICES											
Lot Acquisition for additional Pump Station	Production			No		01/2026	02/2026	Corporate Operating Budget	2,000,000.00	LCCA	
10605990 / 240 OTHER MACHINERY AND EQUIPMENT											
Jack Hammer Pointed Chisel	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	68,604.00	LCCA	
Concrete cutter motor 9.5 HP	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	51,000.00	LCCA	
Generator set	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	80,000.00	LCCA	
Booster Pump	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	150,000.00	LCCA	
Chlorometer	Production	Goods	Small Value Procurement	No	LCRB	02/2026	03/2026	Corporate Operating Budget	260,000.00	LCCA	
Chlorine Dioxide photometer	Production	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	Corporate Operating Budget	70,000.00	LCCA	
50203130 / 760 Medical, Dental & Lab. Supplies Expenses											
Supply of Liquid/Gas Chlorine	Production	Goods	Small Value Procurement	No	LCRB	01/2026, 04/2026, 07/2026	02/2026, 05/2026, 08/2026	Corporate Operating Budget	1,200,000.00	LCCA	
Chlorine Dioxide	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	650,000.00	LCCA	
Bacteriological and HPC Test	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	250,000.00	LCCA	
Physical-Chemical Test	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	75,000.00	LCCA	
Inorganic Chemicals Test	Production	Goods	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	65,000.00	LCCA	

Disconnection Lock	Goods	1,000 pcs	SMALL VALUE PROCUREMENT	No	04/2026	04/2026	05/2026	Corporate Operating Budget	250,000.00		
50299010/780 ADVERTISING, PROMOTIONAL & MARKETING									75,000.00		
Citizen's Charter with Frame	Goods	1 set	Direct Acquisition	No	03/2026	03/2026	04/2026	Corporate Operating Budget	5,000.00		
Tarpaulin, leaflets & PA System	Goods		Direct Acquisition	No	01/2026 - 12/2026			Corporate Operating Budget	70,000.00		
50203090/761 Fuel, Oil and Lubricants Expenses	Goods		NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	01/2026 - 12/2026			Corporate Operating Budget	200,000.00		
10606010/241 MOTOR VEHICLES									90,000.00		
Motorcycle	Goods	1 unit	Direct Acquisition	No	03/2026	05/2026	06/2026	Corporate Operating Budget	90,000.00		
50299990/884 Other Maintenance and Operating Expenses - GAD Projects									250,000.00		
Billing Statement Text Blast	Goods	1 package with training	SMALL VALUE PROCUREMENT	No	02/2026 - 12/2026			Corporate Operating Budget	250,000.00		
							TOTAL BUDGET:		3,804,180.00		

Prepared by:


Harold T. Fabian

Utility Worker B

Date: 01-07-26

Submitted by:


Marifaye H. Ersando

Division Manager B

Date: 01-07-26



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Management
System
ISO 9001:2015

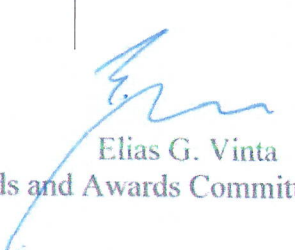
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #16 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 9th day of July, 2026.


Elias G. Vinta

Head, Bids and Awards Committee Secretariat

Vis (type)	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	16,000.00	LCOA	
Dot Matrix Printer for Tellers	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	34,000.00	LCOA	
Uninterrupted Power Supply for CS & Teller	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Operating Budget	35,000.00	LCOA	
Roll Cutter for Disconnection Team	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	2,500.00	LCOA	
Laminate Machine	Commercial	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	8,500.00	LCOA	
Tools for Disconnection & Recon	CGM	Goods	Direct Acquisition	No	LCRB	01/2026	02/2026	Corporate Operating Budget	3,500.00	LCOA	
2 Terabyte Hard Drive	BOD	Goods	Direct Acquisition	No	LCRB	01/2026	04/2026	Corporate Operating Budget	8,250.00	LCOA	
Webcam (BOD)	BOD	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	6,000.00	LCOA	
Speaker (BOD)	CGM	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	3,000.00	LCOA	
Uninterrupted Power Supply	Planning and Design	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	7,000.00	LCOA	
Microscope Office	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	05/2026	Corporate Operating Budget	9,000.00	LCOA	
Printer - Stockroom	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	7,000.00	LCOA	
Submersible Pump 3HP	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	20,000.00	LCOA	
Discharge Hose 3	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	7,950.00	LCOA	
Adjustable ratchet wrench 18mm 19mm	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	2,700.00	LCOA	
Compass/Router	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	15,000.00	LCOA	
Portable Ladder	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	6,000.00	LCOA	
Drilling Pump	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	40,000.00	LCOA	
Battery for Generator Sets of Pump Stations	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	20,000.00	LCOA	
Replacement of Weighing Scale	Production	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	Corporate Operating Budget	16,000.00	LCOA	
90203220 / 766 - Semi-Expendable Furniture, Fixture Expenses											
Office Table - HR	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	15,000.00	LCOA	
Office Chair	Finance	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	10,000.00	LCOA	
Partition of Partitioned Cubicle for DM and Billing Section	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	75,000.00	LCOA	
Window for CS	Commercial	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	25,000.00	LCOA	
Customer's Chair	Commercial	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	15,000.00	LCOA	
Office Chair (GM's Office)	CGM	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	5,000.00	LCOA	
Office Chair	CGM	Goods	Direct Acquisition	No	LCRB	04/2026	05/2026	Corporate Operating Budget	10,000.00	LCOA	
Vertical Cabinet (4 drawers)	CGM	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	10,000.00	LCOA	
Office Table	CGM	Goods	Direct Acquisition	No	LCRB	04/2026	05/2026	Corporate Operating Budget	6,000.00	LCOA	
Office Chair	Planning and Design	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	10,000.00	LCOA	
Office Chair	Production	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	10,000.00	LCOA	
90203990 / 765 - Other supplies and materials expenses											
10 Large Laundry	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Operating Budget	26,250.00	LCOA	
W/C 30 Print cut	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Operating Budget	22,500.00	LCOA	
On-boarding Kit (Inclusions: Pen/pencil, Slag bag, Balpen, Notepad, Tumbler)	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	03/2026	Corporate Operating Budget	6,000.00	LCOA	
2 Terabyte Hard Drive	Commercial	Goods	Direct Acquisition	No	LCRB	07/2026	01/2026	Corporate Operating Budget	16,500.00	LCOA	
Rain Coat for Fieldman	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	25,000.00	LCOA	
Safety Shoes for Meter Readers, Discard and Recon Team	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	12,250.00	LCOA	
Chest Bag for Meter Readers	Commercial	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	5,300.00	LCOA	
Wetproof case for Vidor	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	1,200.00	LCOA	
Case Protector for Vidor	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	2,400.00	LCOA	
Tempered glass for Vidor	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	1,000.00	LCOA	
Plastic for Billing Vehicle	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	19,000.00	LCOA	
Motorcycle Box	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	Corporate Operating Budget	3,600.00	LCOA	
Other Supplies & Materials	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	when the new arrives		Corporate Operating Budget	10,000.00	LCOA	
Other Supplies and Materials Expense	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	when the new arrives		Corporate Operating Budget	10,000.00	LCOA	
PERSONAL PROTECTIVE EQUIPMENT											
Safety shoes	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	160,000.00	LCOA	
reflectORIZED raincoat	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	07/2026	07/2026	Corporate Operating Budget	10,000.00	LCOA	
HARDWARE MATERIALS											
Concrete Cutter blade 1st quarter	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	135,000.00	LCOA	
Concrete Cutter blade 2nd quarter	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	50,000.00	LCOA	
PLUMBING TOOLS											
Plumber's Shovel	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	6,500.00	LCOA	
Pipe wrench 12	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	27,750.00	LCOA	
Pipe wrench 10	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	12/2026	04/2026	Corporate Operating Budget	12,600.00	LCOA	
Open end wrench 22	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	4,620.00	LCOA	
Open end wrench 23	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	1,410.00	LCOA	
Open end wrench 24	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	8,270.00	LCOA	
Walking Measure	New Connection and Maintenance	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	4,750.00	LCOA	
Other Supplies Expense	Production	Goods	Direct Acquisition	No	LCRB	01/2026	12/2026	Corporate Operating Budget	40,000.00	LCOA	

Tempered glass for Visor	Goods	8 pcs	DIRECT ACQUISITION	No	04/2026	04/2026	05/2026	Corporate Operating Budget	1,600.00		
Plastic for Billing Notice	Goods	35 bundle	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	19,800.00		
Motorcycle Box	Goods	1 pc	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	3,850.00		
Other Supplies & Materials	Goods		DIRECT ACQUISITION	No	01/2026 to 12/2026			Corporate Operating Budget	50,000.00		
60203210/757 SEMI-EXPANDABLE MACHINERY AND EQUIP. EXPENSE									191,500.00		
Bar Code Scanner	Goods	2 units	DIRECT ACQUISITION	No	04/2026	04/2026	05/2026	Corporate Operating Budget	28,000.00		
Printer for Tellers & Customer Service	Goods	3 units	DIRECT ACQUISITION	No	04/2026	04/2026	05/2026	Corporate Operating Budget	45,000.00		
Micro Label	Goods	3 units	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	15,000.00		
Dot Matrix Printer for Tellers	Goods	3 units	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	54,000.00		
Uninterrupted Power Supply for C.S. & Tellers	Goods	3 units	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	35,000.00		
Bolt Cutter for Disconnection Team	Goods	1 unit	DIRECT ACQUISITION	No	03/2026	03/2026	04/2026	Corporate Operating Budget	2,500.00		
Laminating Machine	Goods	1 unit	DIRECT ACQUISITION	No	03/2026	03/2026	04/2026	Corporate Operating Budget	8,500.00		
Tools for Disconnection & Recon	Goods	5 pcs	DIRECT ACQUISITION	No	05/2026	05/2026	06/2026	Corporate Operating Budget	3,500.00		
SEMI-EXPANDABLE FURNITURE, FIXTURES EXPENSE 60203220/758									65,000.00		
Provision of Partitioned Cubicle for BDM and Billing Section	Goods	1 lot	DIRECT ACQUISITION	No	04/2026	04/2026	05/2026	Corporate Operating Budget	25,000.00		



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion Plaridel, Bulacan 3004
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Email Address: plaridelwaterdistrict1987@yahoo.com
Website: plaridelwaterdistrict.ph



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 16

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 16]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PF S*
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	
50209220 / 758 Semi-Expandable Furniture, Fixtures Expense										
Provision of partitioned cubicle for DM & Billing Section	Commercial	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	Corporate Operating Budget	10,000.00	
10605030 / 223 IT Equipment & Software										
Tarpaulin, leaflets & PA System	Commercial	Goods	Direct Acquisition	No	LCRB	when need arises		Corporate Operating Budget	45,000.00	
Total Amount of Estimated Budget:									95,000.00	

Prepared by:

Elias G. Vinta

Procurement Assistant II

Bids and Awards Committee Secretariat

Date:

July 3, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango

Division Manager, Administrative

Bids and Awards Committee Chairperson

Date:

07/03/2026

Approved by:

Dina M. Cunanan

Interim General Manager

Date:

7/6/26



PLARDEL WATER DISTRICT

A. C. Reyes - District Manager, Bulacan City
Tel. Nos. (044) 701-2100 / 700-0404 Ex. No. (044) 700-0420
Email Address: a.c.reyes@plardel.com.ph
Web: www.plardel.com.ph



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 04

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: COMMERCIAL DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, If applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50203220/758 SEMI-EXPANDABLE FURNITURE, FIXTURES EXPENSE											
Provision of partitioned Cubicle for DM & Billing Section	Goods	1 lot	DIRECT ACQUISITION		06/2026	06/2026	07/2026	Corporate Operating Budget	50,000.00		
50299010/780 ADVERTISING, PROMOTIONAL & MARKETING											
Tarpaulin, leaflets & PA System	Goods	1 lot	DIRECT ACQUISITION		01/2026 - 12/2026			Corporate Operating Budget	45,000.00		
TOTAL BUDGET:									95,000.00		

Prepared by:


HAROLD T. FABIAN
Utility Worker B

Date: 6-24-26

Submitted by:


Marjays H. Ersanda
Division Manager, Commercial

Date: 6-24-26



June 24, 2026

Subject: Request for Budget Realignment: Procurement of "Provision of portioned cubicle for DM and Billing Section" & "Tarpaulin, leaflets & PA System"

BACKGROUND:

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) FY 2026, the Commercial Division allocated a total budget of ₱25,000.00 for the procurement of "Provision of partitioned cubicle for DM and Billing Section". Concurrently, an approved budget of ₱70,000.00 was also allocated for the procurement of "Tarpaulin, leaflets & PA System". The primary objective of these allocations was to ensure adequate workspace organization for the division and to support the necessary communication and information dissemination activities.

JUSTIFICATION:

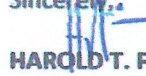
Upon careful review and finalization of the technical specifications for the "Provision of partitioned cubicle for DM & Billing Section", it has been determined that certain modifications in the design and materials are necessary to better suit the operational requirements of the office. The initial allocated amount of ₱25,000.00 is insufficient to cover the updated total cost of the procurement.

Consequently, to accommodate the necessary adjustment and ensure the proper completion of the project, an additional budget of ₱25,000.00 is required. It is highly practical to source this additional funding from the allocation for "Tarpaulin, leaflets & PA System", which has a current approved budget of ₱70,000.00. This realignment will safely reduce the budget of the latter to ₱45,000.00, which remains sufficient to sustain its remaining procurement requirements without disrupting operations.

RECOMMENDATION:

In light of the foregoing, and in the interest of maximizing budget efficiency and ensuring operational continuity, it is respectfully recommended that the allocated budget in the APP/PPMP FY 2026 be realigned. Specifically, that the amount of ₱25,000.00 be deducted from "Tarpaulin, leaflets & PA System" (reducing it to ₱45,000.00) and be realigned to supplement the funding for "Provision of partitioned cubicle for DM & Billing Section", bringing its total updated budget to ₱50,000.00.

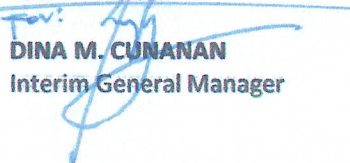
Sincerely,


HAROLD T. FABIAN
Utility Worker B

Noted by:


MARIFAYE H. ERSANDO
Manager, Commercial Division

Approved by:


DINA M. CUNANAN
Interim General Manager