



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



Management
System
ISO 9001:2015
www.tuv.com
ID 3108633953



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Indicative Annual Procurement Plan for Security Services 2027 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 14th day of September, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat



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ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10605020 / 221 - Office Equipment											
50212030 / 797 - Security Services 2027	Administrative	Services	Public Bidding	Yes	LCRB	11/2026	12/2026	Corporate Operating Budget	6,000,000.00	LCCA	Early Procurement Activity

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 6,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: 0.00
Total Amount of Estimated Budget: 6,000,000.00

Prepared by:

Angelo M. Delos Santos
Procurement Assistant B
Bids and Awards Committee Secretariat

Date: 09.01.2024

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
(By the Authority of the Bids and Awards Committee)

Date: 09/01/2024

Approved by:

Nathaniel Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity

Date: 09/10/24



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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 02

☒ INDICATIVE

☐ FINAL

Fiscal Year : 2027

End-User or Implementing Unit: ADMINISTRATIVE DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre- Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50212030 / 797 - Security Services 2027	Services	1 lot	Public Bidding	10/2026	11/2026	12/2026	01/2027	Corporate Operating Budget	6,000,000.00		Early Procurement Activity
TOTAL BUDGET:									6,000,000.00		

Prepared by:

LORRAINE TRICIA J. JUGUILON-CLEMENTE
Clerk/Processor C

Date : 09-01-26

Submitted by:

JUSTIN MICHAEL B. BERANGO
Division Manager, Administrative

Date : 09/01/2026



RESOLUTION NO. 63 Series of 2026

RESOLUTION APPROVING THE EARLY PROCUREMENT OF SECURITY SERVICES FOR 2027 AMOUNTING TO SIX MILLION PESOS (PHP6,000,000.00), TO BE CHARGED AGAINST THE ANNUAL BUDGET FOR FY 2027

WHEREAS, the Plaridel Water District (PLAWD) needs security services for safeguarding and protecting the personnel, properties, equipment, installations, and premises located in Plaridel, Bulacan, from unlawful and/or criminal acts by strangers or third parties;

WHEREAS, PLAWD has an existing contract with Tough Guard Security & Investigation Agency, Inc., wherein the said contract has a period of eight (8) months from 01 May 2026 to 31 December 2026;

WHEREAS, to have continuous and uninterrupted security services in the upcoming year, there is a need to approve the Supplemental Project Procurement Management Plan for Security Services 2026 amounting to **Six Million Pesos (Php6,000,000.00)**, to be charged against the Annual Budget for FY 2027;

WHEREAS, the amount of **Six Million Pesos (Php6,000,000.00)** will cover the minimum wage, cost of living allowance, 13th month pay, service incentive leave pay, overtime pay, night differential pay, public holiday pay, retirement benefits, Social Security Services (SSS), PhilHealth, Pag-IBIG, and other mandatory benefits as provided by law;

WHEREAS, it is recommended that the security services be procured through early procurement activity;

WHEREAS, there is a need to approve the early procurement of security services for 2027, amounting to **Six Million Pesos (Php6,000,000.00)**, to be charged against the Annual Budget for FY 2027;

WHEREAS, the PLAWD Management formally recommended to the PLAWD Board of Directors to approve the early procurement of security services amounting to **Six Million Pesos (Php6,000,000.00)**, to be charged against the Annual Budget for FY 2027;

NOW, THEREFORE, BE IT RESOLVED, as it is **HEREBY RESOLVED**, do hereby approve the early procurement of security services for 2027 amounting to **Six Million Pesos (Php6,000,000.00)**, to be charged against the Annual Budget for FY 2027.

APPROVED this 7th day of August 2026.



NATHANAEL ANDRES S. BERNABE JR.
Chairperson



ATTY. REYNALDO F. PARIS
Vice-Chairperson



NANCY C. DELA CRUZ
Secretary



ENGR. FERDINAND R. MAGSAKAY
Director/Member



ENGR. RAFAEL JUDE R. VINTA
Director/Member



PLARIDEL WATER DISTRICT

FROM THE OFFICE OF THE GENERAL MANAGER		FOR CONSIDERATION OF THE BOARD OF DIRECTORS	
SUBJECT : Early Procurement of Security Services CY 2027		DATE 4 August 2026	

BACKGROUND

Plaridel Water District (PLAWD) is in need of security services for the purpose of safeguarding and protecting the personnel, properties, equipment, installations and premises located in Plaridel, Bulacan from unlawful and/or criminal acts by strangers or third parties.

Currently, PLAWD has an existing contract with Tough Guard Security & Investigation Agency, Inc. The contract has a period of eight (8) months from May 1, 2026 to December 31, 2026.

JUSTIFICATION

Thus, in order to have a continuous and uninterrupted security services in the upcoming year there is a need to approve the Supplemental Project Procurement Management Plan for Security Services 2026 amounting to Six Million Pesos (P6,000,000.00) to be charged against the Annual Budget for FY 2027.

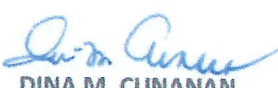
The amount of Six Million Pesos (P6,000,000.00) will cover the minimum wage, cost of living allowance, 13th month pay, service incentive leave pay, overtime pay, night differential pay, public holiday pay, retirement benefits, Social Security Services (SSS), PHILHEALTH, PAG-IBIG and other mandatory benefits as provided by law.

Further, it is recommended that the security services be procured through early procurement activity.

Consequently, there is a need to approve the early procurement of security services for 2027 amounting to Six Million Pesos (P6,000,000.00) to be charged against the Annual Budget for FY 2027.

RECOMMENDATION

It is therefore recommended that the Board of Directors approve the early procurement of security services amounting to Six Million Pesos (P6,000,000.00) to be charged against the Annual Budget for FY 2027.

REQUESTED BY:  JUSTIN MICHAEL B. BERANGO Manager, Administrative Division	RECOMMENDING APPROVAL:  DINA M. CUNANAN Interim General Manager	BOARD'S ACTION	Approved
		RESOLUTION NO.	63 Series of 2026
		DATE CONSIDERED	07 August 2026
		DATE RELEASED	01 September 2026

**COST DISTRIBUTION SCHEDULE FOR SECURITY SERVICES
FOR ONE (1) MONTH**

		DAY SHIFT		NIGHT SHIFT	
A. AMOUNT PAID DIRECTLY TO SECURITY GUARD					
Daily Wage	P	675.00			
1. Basic Pay (Daily Wage *395/12)	P	22,218.75	P	22,218.75	
2. Night Differential Pay (Basic Pay*10%)	P	-	P	2,221.88	
3. 13 th Month Pay (DW*365/12/12)	P	1,710.94	P	1,710.94	
4. 5 days Incentive Leave (Daily Wage*5/12)	P	281.25	P	281.25	
5. Uniform Allowance (RA 5487)	P	100.00	P	100.00	
SUB-TOTAL	P	24,310.94	P	26,532.81	
6. Overtime Pay					
Rate per hour (DW/8)	P	84.38	P	84.38	
6.1 Regular days (DW*125%*295*4)	P	124,453.13	P	124,453.13	
6.2 Regular Holidays (DW*260%*12*4)	P	7,176.00	P	7,176.00	
6.3 Sundays/Restdays (DW*169%*52*4)	P	29,659.50	P	29,659.50	
6.4 Special Days, Rest days (DW*195%*6*4)	P	3,948.75	P	3,948.75	
Overtime Pay Rate (Sum of 6.1 to 6.4/12)	P	13,769.78	P	13,769.78	
SUB-TOTAL	P	13,769.78	P	13,769.78	
TOTAL	P	38,080.72	P	40,302.59	
B. AMOUNT PAID TO GOVERNMENT IN FAVOR OF SG					
1. Retirement Benefit (RA 7641) (DW *22.5/12)	P	1,265.63	P	1,265.63	
2. SSS Premium (Employer's Only)	P	2,000.00	P	2,000.00	
3. SSS WISP (Workers' Investment Savings Program)	P	1,200.00	P	1,300.00	
3. PhilHealth Contribution	P	456.25	P	456.25	
4. Employee Compensation Fund	P	30.00	P	30.00	
5. Pag-Ibig Fund	P	200.00	P	200.00	
TOTAL	P	5,151.88	P	5,251.88	
TOTAL OF A & B		P	43,232.59	P	45,554.47
C. OTHERS					
1. Overhead / Administrative Expenses Profit (20% of A & B)	P	8,646.52	P	9,110.89	
D. VALUE ADDED TAX (VAT) – 12% of C		P	1,037.58	P	1,093.31
Rate Per Security Guard		P	52,916.69	P	55,758.67
Number of Security Guards		1		8	
Monthly Amount		P	52,916.69	P	446,069.36
Total Monthly for 9 Guards		P		498,986.05	
Number of Months		12			
Total		P		5,987,832.63	

Estimate Minimum Wage increased based on previous Wage Orders

ABC P 5,987,832.63

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