



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Indicative Annual Procurement Plan for FY 2027 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24th day of September, 2026.

Angelo M. Delos Santos
Head, Bids and Awards Committee Secretariat

ANNUAL PROCUREMENT PLAN FOR FY 2027

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (FPI)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10605030 / 223 - IT Equipment and Software											
Computer Set with License OS, MS Office and Antivirus - Procurement	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	90,000.00	LCCA	
Computer Set with License OS, MS Office and Antivirus - Stockroom	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	90,000.00	LCCA	
Computer Set with License OS, MS Office and Antivirus - HR	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	90,000.00	LCCA	
Laptop with License OS, MS Office and Antivirus - HR	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	20,000.00	LCCA	
Biometrics Finger Scanner and System - HR	Finance	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	58,000.00	LCCA	
Printer	Finance	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	80,000.00	LCCA	
Computer Set with Lifetime License	Finance	Services	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	2,000,000.00	LCCA	
Modernization of Accounting System	Finance	Services	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	70,000.00	LCCA	
Meier Reading Mobile Bluetooth Printer	Commercial	Goods	Direct Acquisition	No	LCRB	04/2027	09/2027	Corporate Operating Budget	90,000.00	LCCA	
Computer Package (complete set w/ OS and MS Office licenses)	Commercial	Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	75,000.00	LCCA	
Laptop with License for Billing Section	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	140,000.00	LCCA	
Laptop (w/ OS and MS Office license)	OCM	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	70,000.00	LCCA	
Desktop (complete set w/ OS and MS Office license)	OCM	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	15,000.00	LCCA	
Printer	OCM	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	390,000.00	LCCA	
CCTV for Ground Reservoir & Pump Stations	Engineering - Production	Goods	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget		LCCA	
10603110 / 250 - Other Property, Plant and Equipment											
Submersible Pump & Motor	Engineering - Production	Goods	Small Value Procurement	No	LCRB	10/2027	10/2027	Corporate Operating Budget	350,000.00	LCCA	
Data logger	Engineering - Production	Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	520,000.00	LCCA	
Chlorine regulator	Engineering - Production	Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	520,000.00	LCCA	
Variable Frequency Drive	Engineering - Production	Goods	Small Value Procurement	No	LCRB	10/2027	10/2027	Corporate Operating Budget	350,000.00	LCCA	
Leak Detector	Engineering - Production	Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	550,000.00	LCCA	
10603110 / 257 - Waterways/UPIS											
Well Drilling and Construction of Pump Station St. Agatha Homes, Bulhan	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	15,000,000.00	LCCA	
Construction of Septic Pump Station (mechanical, electrical, civil works & treatment)	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	10,000,000.00	LCCA	
Geosensitivity survey Bulhan	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	06/2027	05/2027	Corporate Operating Budget	200,000.00	LCCA	
10601010 / 204 - Land											
Lot Acquisition for additional Pump Station				No	LCRB	03/2027	03/2027	Corporate Operating Budget	4,000,000.00	LCCA	
50203130 / 760 - Medical, Dental & Lab Supplies Expenses											
Supply of Liquid/Cas Chlorine	Engineering - Production	Goods	Small Value Procurement	No	LCRB	1/2027, 04/2027, 07/2027, 05/2027, 08/2027	10/2027	Corporate Operating Budget	1,500,000.00	LCCA	
Chlorine Blocker	Engineering - Production	Goods	Small Value Procurement	No	LCRB	10/2027	10/2027	Corporate Operating Budget	700,000.00	LCCA	
Chlorine Liquid	Engineering - Production	Goods	Small Value Procurement	No	LCRB	01/2027	01/2027	Corporate Operating Budget	200,000.00	LCCA	
Bacteriological and HPC Test	Engineering - Production	Goods	Small Value Procurement	No	LCRB	01/2027	01/2027	Corporate Operating Budget	250,000.00	LCCA	
Inorganic Chemicals Test	Engineering - Production	Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	75,000.00	LCCA	
Organic Chemicals Test	Engineering - Production	Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	65,000.00	LCCA	
Radiological Test	Engineering - Production	Goods	Small Value Procurement	No	LCRB	01/2027	01/2027	Corporate Operating Budget	120,000.00	LCCA	
Reagents for Residual Chlorine Testing	Engineering - Production	Goods	Small Value Procurement	No	LCRB	07/2027	07/2027	Corporate Operating Budget	400,000.00	LCCA	
Standard for Verification of Coliforms	Engineering - Production	Goods	Small Value Procurement	No	LCRB	10/2027	10/2027	Corporate Operating Budget	15,000.00	LCCA	
50203990 / 785 - Other supplies and materials expenses											
Other supplies and materials expenses	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	25,000.00	LCCA	
Rein Coat	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	3,000.00	LCCA	
Safety Shoes - Stockroom	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	7,000.00	LCCA	
Safety Shoes - GS	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	6,000.00	LCCA	
ID Lace Laundry	Administrative	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	24,000.00	LCCA	
PVC ID Print out	Administrative	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	24,000.00	LCCA	
On-boarding Kit (Incubators, Pamphlet, Tote Bag, Balpan, Notepad, Tumbler)	Administrative	Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	48,000.00	LCCA	
Rein Coats for Fieldmen	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	10,000.00	LCCA	
Safety Shoes for Fieldmen	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	22,000.00	LCCA	
Chest Bag for Meter Readers	Commercial	Goods	Direct Acquisition	No	LCRB	02/2027	03/2027	Corporate Operating Budget	19,800.00	LCCA	
Automatic Baton Stick for Disconnection & Meter Readers	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	100,000.00	LCCA	
Plastic for Billing Notice	Commercial	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA	
Other Supplies & Materials	Commercial	Goods	Direct Acquisition	No	LCRB			Corporate Operating Budget	224,000.00	LCCA	
Other Supplies Expense	New Corrections and Maintenance	Goods	Small Value Procurement	No	LCRB	05/2027	05/2027	Corporate Operating Budget	145,000.00	LCCA	
PERSONAL PROTECTIVE EQUIPMENT	New Corrections and Maintenance	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	179,000.00	LCCA	
HARDWARE MATERIALS (1st Quarter)	New Corrections and Maintenance	Goods	Direct Acquisition	No	LCRB	05/2027	05/2027	Corporate Operating Budget	145,000.00	LCCA	
HARDWARE MATERIALS (2nd Quarter)	New Corrections and Maintenance	Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	195,000.00	LCCA	
FLUMING TOOLS	New Corrections and Maintenance	Goods	Direct Acquisition	No	LCRB			Corporate Operating Budget		LCCA	

See memo 178

Social Combination (ratchet wrench)	New Connections and Maintenance	Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	25,000.00	LCGA	
6020310767 - Semi-Expendable Machinery and Equip. Exp											
Printer - Stencilroom	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	18,000.00	LCGA	
Printer - Procurement	Administrative	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	18,000.00	LCGA	
Printer/Scanner with continuous Ink - HR	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	15,000.00	LCGA	
1TB Solid State Drive - Procurement	Administrative	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	20,000.00	LCGA	
Deep Dish Mating for Toyota HIACE	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	30,000.00	LCGA	
Cer. Jump Starter	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	10,000.00	LCGA	
Floor Jack 2 ton	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	4,000.00	LCGA	
Portable Pressure Washer	Administrative	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	6,000.00	LCGA	
Printer for Cash Management	Finance	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	30,000.00	LCGA	
Dcl Matrix Printer (for C.R.s)	Finance	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	18,000.00	LCGA	
Printer for Teller	Commercial	Goods	Direct Acquisition	No	LCRB	05/2027	05/2027	Corporate Operating Budget	15,000.00	LCGA	
Uninterrupted Power Supply for PACD and Billing Section	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	35,000.00	LCGA	
Portable CCTV camera for Tellers	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	7,000.00	LCGA	
Rechargeable Vacuum Cleaner	Commercial	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	5,000.00	LCGA	
Mini Industrial Fan for CS	Commercial	Goods	Direct Acquisition	No	LCRB	02/2027	02/2027	Corporate Operating Budget	3,200.00	LCGA	
Network Attached Storage	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	45,000.00	LCGA	
Money Counter Machine with Counterfeit Money Detector for Tellers	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	13,000.00	LCGA	
2 TB External Hard Drive	Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	14,000.00	LCGA	
Calibration Bucket	Goods	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	15,000.00	LCGA	
Printer - Engineering	Goods	Goods	Direct Acquisition	No	LCRB	05/2027	05/2027	Corporate Operating Budget	60,000.00	LCGA	
Generator set	Goods	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	80,000.00	LCGA	
Grasscutter	Goods	Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	20,000.00	LCGA	
Dealing Pump	Engineering - Production	Goods	Small Value Procurement	No	LCRB	05/2027	05/2027	Corporate Operating Budget	60,000.00	LCGA	
Calibration of Weighing Scale	Engineering - Production	Goods	Small Value Procurement	No	LCRB	02/2027	02/2027	Corporate Operating Budget	16,000.00	LCGA	
Chlorine Dioxide photometer	Engineering - Production	Goods	Small Value Procurement	No	LCRB	07/2027	01/2027	Corporate Operating Budget	80,000.00	LCGA	
Solar Lights for Pump Stations	Engineering - Production	Goods	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	32,000.00	LCGA	
Battery for Generator Sets of Pump Stations	Engineering - Production	Goods	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	20,000.00	LCGA	
Automatic for Pump Stations	Engineering - Production	Goods	Small Value Procurement	No	LCRB	01/2027 to 12/2027	03/2027	Corporate Operating Budget	180,000.00	LCGA	
60102120 / 722 - Longevity Pay											
Loyalty Token for Four (4) employees with 10 and 30 years in service	Administrative	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	236,000.00	LCGA	
60211020 / 732 - Auditing Services											
ISO Certifying Body	Administrative	Services	Direct Acquisition	No	LCRB	06/2027	06/2027	Corporate Operating Budget	120,000.00	LCGA	
Commission on Audit	Finance	Services	NP - Agency to Agency	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCGA	
60211030 / 739 - Consultancy Services											
	Administrative	Services	Direct Acquisition	No	LCRB	06/2027	06/2027	Corporate Operating Budget	250,000.00	LCGA	
60213060 / 823 - Repair and Maintenance - IT Equipment and Software											
Computers	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	40,000.00	LCGA	
Laptop	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCGA	
Printers	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCGA	
CC TV	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCGA	
Biometrics Finger Scanner	Administrative	Goods / Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	30,000.00	LCGA	
Maintenance/Check-up of Computers/ Printers	Finance	Services	NP - Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCGA	
Maintenance/Check-up of Accounting Server	Finance	Services	NP - Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCGA	
Maintenance/Check up of Computers and Printers	Commercial	Goods/Services	NP - Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCGA	
Maintenance/Check up of System, Visor and Printers for meter reading	Commercial	Goods/Services	NP - Direct Contracting	No	LCRB	when the need arises		Corporate Operating Budget	45,000.00	LCGA	
Maintenance/Check up of Billing System and Server	Commercial	Goods / Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	20,000.00	LCGA	
Repair/Maintenance of Computers	OGM	Goods / Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCGA	
Repair/Maintenance of Printers	OGM	Goods / Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget			
Repair and Maintenance - IT Equipment and Software	Engineering - Production	Goods / Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget			
60213990 / 850 - Repairs and Maintenance - Other Property Plant and Equipment											
Regain & Maint. - Other Prop. Plant & E	Engineering - Production	Goods/Services	Small Value Procurement	No	LCRB	07/2027	07/2027	Corporate Operating Budget	600,000.00	LCGA	
Preventive Maintenance - Reconditioning of Tabung Pump Station	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	120,000.00	LCGA	
Preventive Maintenance - Reconditioning of Panulian Pump Station	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	05/2027	05/2027	Corporate Operating Budget	120,000.00	LCGA	
Preventive Maintenance - Reconditioning of Culliam Pump Station	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	50,000.00	LCGA	
Repairing of Bintog Pump Station (Labor Only)	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	180,000.00	LCGA	
Renovation of Culliam & Burhan Pump Station	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	30,000.00	LCGA	
Tree branch cutting works	Engineering - Production	Infrastructure Services	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget			
60213040 / 811 - Repair and Maintenance - Bldgs & Other Structures											
Other Repair and Maintenance - Bldgs & Other Structures	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCGA	
60203990 / 884 - Other Maintenance and Operating Expenses - GAD											
Philippine Civil Service Anniversary Celebration	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2027	08/2027	Corporate Operating Budget	80,000.00	LCGA	
Random Drug Test	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCGA	
PLAWD 40th Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	02/2027	02/2027	Corporate Operating Budget	300,000.00	LCGA	
PLAWD Team Building	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	500,000.00	LCGA	
PLAWD Christmas Party and General Assembly	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2027	10/2027	Corporate Operating Budget	300,000.00	LCGA	
BAWD Hosting	OGM	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	250,000.00	LCGA	
Installation of Drinking Fountain	OGM	Infrastructure	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	780,000.00	LCGA	
Installation of Fire Hydrants	OGM	Infrastructure	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	800,000.00	LCGA	
AGATHA PUMP STATION FEEDER LINE PIPE LAYING PROJECT 2027	Construction	Infrastructure	Public Bidding	No	LCRB	04/2027	05/2027	Corporate Operating Budget	2,204,682.00	LCGA	
LALANGAN PUMP STATION FEEDER LINE EXTENSION PROJECT 2027	Construction	Infrastructure	Public Bidding	No	LCRB	05/2027	06/2027	Corporate Operating Budget	1,997,272.00	LCGA	
LUNANG BAYAN DIKE ROAD PARALLEL PIPE LAYING PROJECT 2027	Construction	Infrastructure	Public Bidding	No	LCRB	04/2027	06/2027	Corporate Operating Budget	1,645,659.00	LCGA	
BAKONG SILANG ROAD 3 PIPE LAYING PROJECT 2027 (MATERIAL COST)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	108,992.00	LCGA	
BAKONG SILANG ROAD 3 PIPE LAYING PROJECT 2027 (LABOR COST)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2027	05/2027	Corporate Operating Budget	258,546.00	LCGA	
PARULAN ROAD 10 PIPE LAYING PROJECT 2027 (MATERIAL COST)	Construction	Infrastructure	Direct Acquisition	No	LCRB	08/2027	08/2027	Corporate Operating Budget	6,152.00	LCGA	

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PAPUAN ROAD 10 PIPE LAYING PROJECT 2028 (LABOR COST)
TABANG BEHIND FERONA ROAD PIPE LAYING PROJECT 2027 (MATERIAL COST)
TABANG BEHIND FERONA ROAD PIPE LAYING PROJECT 2027 (LABOR COST)

Engineering - Construction	Infrastructure	NP - Community Participation	No	LCRB	09/2027	Corporate Operating Budget	41,140.00	LCCA
Engineering - Construction	Infrastructure	Direct Acquisition	No	LCRB	03/2027	Corporate Operating Budget	33,875.00	LCCA
Engineering - Construction	Infrastructure	NP - Community Participation	No	LCRB	04/2027	Corporate Operating Budget	63,140.00	LCCA

60298990 / 884 - Miscellaneous Expenses - Pumping Stations Electricity

Engineering - Production		Direct Contracting	No	LCRB	when the need arises	Corporate Operating Budget	30,369,160.00	LCCA
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60298990 / 884 - Miscellaneous Expenses - Bulacan Bulk

Engineering - Production		Direct Contracting	No	LCRB	when the need arises	Corporate Operating Budget	45,504,002.00	LCCA
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60298990 / 884 - Other Maintenance and Operating Expenses

Sportstest	Administrative	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	200,000.00	LCCA
Other Maintenance and Operating Expenses	Administrative	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	3,500,000.00	LCCA
Subscription to Text Blast Telecom Service Provider	Commercial	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	250,000.00	LCCA
FIRE EXTINGUISHER	OGM	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	24,000.00	LCCA

60210030 / 883 - Extraordinary Expenses

Extraordinary Miscellaneous Expenses/EME	OGM	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	135,600.00	LCCA
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60210030 / 797 - Security Services 2027

Administrative	Services	Competitive Bidding	Yes	LCRB	09/2027	Corporate Operating Budget	6,000,000.00	LCCA
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60210030 / 893 - Insurance Expense

Administrative	Services		No	LCRB	when the need arises	Corporate Operating Budget	600,000.00	LCCA
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60298050 / 782 - Rent Expense

Engineering Office	Administrative	Lease of Real Property and Venue	No	LCRB	01/2027	Corporate Operating Budget	144,000.00	LCCA
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60298030 / 783 - Representation Expenses

Staff Meeting	Administrative	Services	No	LCRB	when the need arises	Corporate Operating Budget	50,000.00	LCCA
Other Representation	Administrative	Services	No	LCRB	when the need arises	Corporate Operating Budget	300,000.00	LCCA
Representation (BOD)	OGM	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	120,000.00	LCCA

60210050 / 821 - Repair and Maintenance - Office Equipment

Cleaning of Aircon (1st cleaning)	Administrative	Direct Acquisition	No	LCRB	02/2027	Corporate Operating Budget	30,000.00	LCCA
Cleaning of Aircon (2nd cleaning)	Administrative	Direct Acquisition	No	LCRB	06/2027	Corporate Operating Budget	30,000.00	LCCA
Cleaning of Aircon (3rd cleaning)	Administrative	Direct Acquisition	No	LCRB	10/2027	Corporate Operating Budget	30,000.00	LCCA
Repair of Aircon	Administrative	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	60,000.00	LCCA
Repair and Maintenance - Office Equipment	Engineering - Production	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	100,000.00	LCCA

60210060 / 841 - Repair and Maintenance - Motor Vehicles

Motorcycles	Administrative	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	150,000.00	LCCA
Tricycles	Administrative	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	100,000.00	LCCA
4-Wheels	Administrative	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	400,000.00	LCCA

60203090 / 781 - Fuel, Oil and Lubricants Expenses

Administrative and Finance Vehicles	Administrative	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	400,000.00	LCCA
Fuel, Oil and Lubricants Expenses	Commercial	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	250,000.00	LCCA
Fuel, Oil and Lubricants Expenses	Goods	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	650,000.00	LCCA

60210070 / 822 - Repair and Maintenance - Furniture and Fixtures

Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	30,000.00	LCCA
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60204020 / 787 - Water and Electricity

Electricity - PLAWD Office	Administrative	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	1,100,000.00	LCCA
Electricity - PLAWD Extension Office	Administrative	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	150,000.00	LCCA

60206010 / 771 - Postage and Courier Service

Administrative	Services	NP - Direct Contracting	No	LCRB	when the need arises	Corporate Operating Budget	5,000.00	LCCA
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60206020 / 772 - Telephone Expenses - Landline

Administrative	Services	NP - Direct Contracting	No	LCRB	when the need arises	Corporate Operating Budget	40,000.00	LCCA
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60206030 / 773 - Telephone Expenses - Mobile

Administrative	Services	NP - Direct Contracting	No	LCRB	when the need arises	Corporate Operating Budget	198,000.00	LCCA
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60204030 / 774 - Internet Expenses

Internal Expenses	Administrative	NP - Direct Contracting	No	LCRB		Corporate Operating Budget	130,000.00	LCCA
Web Hosting	OGM	NP - Direct Contracting	No	LCRB	04/2027	Corporate Operating Budget	12,000.00	LCCA
Cloud Plugins	OGM	NP - Direct Contracting	No	LCRB	04/2027	Corporate Operating Budget	6,000.00	LCCA
Cloud Storage and Back-up Subscription	OGM	NP - Direct Contracting	No	LCRB	04/2027	Corporate Operating Budget	50,000.00	LCCA

60298060 / 778 - Membership Dues & Contribution to Organizations

Administrative	NP - Agency to Agency		No			Corporate Operating Budget	140,000.00	LCCA
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60201010 / 751 - Traveling Expenses-Local

Administrative			No		when the need arises	Corporate Operating Budget	850,000.00	LCCA
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60201010 / 751 - Traveling Expenses-Foreign

Administrative			No		when the need arises	Corporate Operating Budget	450,000.00	LCCA
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60202010 / 753 - Training Expenses

Administrative			No		when the need arises	Corporate Operating Budget	500,000.00	LCCA
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10806010 / 241 - Motor Vehicles

Motorcycle	Administrative	Direct Acquisition	No	LCRB	04/2027	Corporate Operating Budget	100,000.00	LCCA
Motorcycle	Commercial	Direct Acquisition	No	LCRB	04/2027	Corporate Operating Budget	90,000.00	LCCA
Three Wheels Cargo Service Vehicle	Goods	Direct Acquisition	No	LCRB	05/2027	Corporate Operating Budget	180,000.00	LCCA

60210050 / 840 - Repair and Maintenance - Other Machineries and Equipment

Generator Set (PLAWD Office Building)	Administrative	Direct Acquisition	No	LCRB	07/2027	Corporate Operating Budget	50,000.00	LCCA
Repair and Maintenance - Other Machineries and Equipment	New Connections and Maintenance	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	250,000.00	LCCA
Repair and Maintenance - Other Machineries and Equipment	Engineering - Production	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	300,000.00	LCCA

60216010 / 894 - Labor & Wages - JO's

Administrative			No	LCRB	12/2027	Corporate Operating Budget	7,116,451.20	LCCA
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60201220/765 - Semi-Expendable Furniture, Fixtures Expenses

Finance	Goods	Direct Acquisition	No	LCRB	03/2027	Corporate Operating Budget	7,000.00	LCCA
Commercial	Goods	Direct Acquisition	No	LCRB	01/2027	Corporate Operating Budget	30,000.00	LCCA
Commercial	Goods	Direct Acquisition	No	LCRB	03/2027	Corporate Operating Budget	24,000.00	LCCA

7-12
J-a well
11/19

Customized Cabinet for Teller		Commercial	Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	15,000.00	LCOA	
Provision of Partitioned Cubicle		Commercial	Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	50,000.00	LCOA	
Microwave Oven		OCM	Goods	Direct Acquisition	No	LCRB	02/2027	03/2027	Corporate Operating Budget	7,000.00	LCOA	
Office Table	Engineering - Construction		Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	40,000.00	LCOA	
60299020781 - Printing and Binding Expenses												
Journal Voucher - 3 colors (white green & yellow)		Finance	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	7,404.00	LCOA	
Disbursement Vouchers - 3 colors (white green & yellow)		Finance	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	10,554.00	LCOA	
Budget Utilization Request and Status 3 colors (white green & yellow)		Finance	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	17,590.00	LCOA	
Acknowledgement Receipt - 3 colors		Finance	Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	5,005.00	LCOA	
Thermal Paper		Commercial	Goods	Small Value Procurement	No	LCRB	01/2027	02/2027	Corporate Operating Budget	240,000.00	LCOA	
Disconnection Order		Commercial	Goods	Direct Acquisition	No	LCRB	01/2027	02/2027	Corporate Operating Budget	108,000.00	LCOA	
Disconnection Notice		Commercial	Goods	Direct Acquisition	No	LCRB	01/2027	02/2027	Corporate Operating Budget	187,200.00	LCOA	
Printing of Office Forms (Requisition and Issue Slip)	New Connections and Maintenance	Commercial	Goods	Direct Acquisition	No	LCRB	08/2027	08/2027	Corporate Operating Budget	15,000.00	LCOA	
602150100891 - Taxes, Duties and Licenses												
		Finance			No				Corporate Operating Budget	3,155,855.71	LCOA	
602150200892 - Fidelity Bond Premiums												
		Finance			No		when the need arises		Corporate Operating Budget	70,000.00	LCOA	
303010200975 - Interest Expense												
		Finance			No		when the need arises		Corporate Operating Budget	17,233,680.21	LCOA	
60203020756 - ACCOUNTABLE FORMS EXPENSES												
Service Invoice		Commercial	Goods	NP - Agency to Agency	No	LCRB	02/2027	03/2027	Corporate Operating Budget	1,050,000.00	LCOA	
602130300867 - Repair and Maintenance - Waterways												
Disconnection Lock		Commercial	Goods	Small Value Procurement	No	LCRB	02/2027	03/2027	Corporate Operating Budget	275,000.00	LCOA	
Galvanized Iron (G.I. Filings)	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	820,000.00	LCOA	
Ductile Iron (D.I. Filings)	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	440,000.00	LCOA	
Water Meter	New Connections and Maintenance		Goods	Competitive Bidding	No	LCRB	04/2027	04/2027	Corporate Operating Budget	5,000,000.00	LCOA	
Brass Fittings	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	1,540,000.00	LCOA	
Stainless Repair Clamp	New Connections and Maintenance		Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	120,000.00	LCOA	
Thread Seal Tape HDPE/UPVC	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	360,000.00	LCOA	
Non-lose Component	New Connections and Maintenance		Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	60,000.00	LCOA	
602130300867 - Repair and maintenance - UPIS Pumping Plant												
Repair and maintenance - UPIS Pumping Plant	Engineering - Production			Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCOA	
602130307837 - REPAIR AND MAINTENANCE OF TRANSMISSION DISTRIBUTION MAIN & SERVICE LINE												
NEW CONNECTIONS AND MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCOA	
602990107789 - Advertising, Promotional & Marketing												
Citizen's Charter	Commercial		Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	3,000.00	LCOA	
Frame for Citizen's Charter	Commercial		Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	7,000.00	LCOA	
Terapain for Public Announcement	Commercial		Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	5,000.00	LCOA	
Leaflets for Public Announcement	Commercial		Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	5,000.00	LCOA	
PA System	Commercial		Goods	Direct Acquisition	No	LCRB	04/2027	05/2027	Corporate Operating Budget	16,000.00	LCOA	
106089907240 - OTHER MACHINERY AND EQUIPMENT												
New Connections and Maintenance			Goods	Small Value Procurement	No	LCRB	03/2027	03/2027	Corporate Operating Budget	250,000.00	LCOA	
Jack Hammer	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	04/2027	04/2027	Corporate Operating Budget	190,000.00	LCOA	
10604130168 - CONSTRUCTION MATERIALS INVENTORY												
Galvanized Iron (G.I. Filings)	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	220,000.00	LCOA	
Ductile Iron (D.I. Filings)	New Connections and Maintenance		Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	420,000.00	LCOA	
New Connections and Maintenance			Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	715,000.00	LCOA	
New Connections and Maintenance			Goods	Direct Acquisition	No	LCRB	06/2027	06/2027	Corporate Operating Budget	100,000.00	LCOA	
New Connections and Maintenance			Goods	Small Value Procurement	No	LCRB	06/2027	06/2027	Corporate Operating Budget	1,480,000.00	LCOA	
Brass Fittings	New Connections and Maintenance		Goods	Direct Acquisition	No	LCRB	06/2027	06/2027	Corporate Operating Budget	50,000.00	LCOA	
Thread Seal Tape HDPE/UPVC	Engineering - Production		Goods	Direct Acquisition	No	LCRB	03/2027	03/2027	Corporate Operating Budget	30,000.00	LCOA	
Electrical wires, accessories & breaker for aircon	Engineering - Production		Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	30,000.00	LCOA	
Electrical Tools	Engineering - Production		Goods	Direct Acquisition	No	LCRB	04/2027	04/2027	Corporate Operating Budget	50,000.00	LCOA	
Paint & Hardware Materials	Engineering - Production		Goods	Direct Acquisition	No	LCRB	01/2027	01/2027	Corporate Operating Budget	30,000.00	LCOA	
Lead Gaskets					No							
Common Use Supplies and Equipment (CSE) to be purchased from PS-DEM (kindly indicate the summary/total amounts only)												
Procurement of Common-Used Supplies and Equipment with PS-DEM	Admin		Goods	NP - Agency to Agency	No		01/2027	12/2027	Corporate Operating Budget	491,157.95	LCOA	
Note: Insert additional rows as necessary												

Total Amount of Estimated Budget for EPA Projects: 6,000,000.00
Total Amount of CSEs to be purchased from PS-DEM: 491,157.95
Total Amount of Estimated Budget: 189,022,885.12

Prepared by:

Recommended by:

Approved by:

Elias G. Vinta
Procurement Assistant B
Bids and Awards Committee Secretariat
Date: 09/23/2026

the Authority of the Bids and Awards Committee
Justin Michael B. Berango
Division Manager, Administrative Services
Bids and Awards Committee, Chairperson
Date: 09/23/2026

Nathaniel A. Bernabe Jr.
Chairman, Board of Directors
Bids and Awards Committee, Executive Director
Date: 09/23/2026