



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #25 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 7th day of August, 2026.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat



PLARIDEL WATER DISTRICT
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 7614-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 25

☐ INDICATIVE ☐ FINAL ☒ UPDATED [version No. 25]

PROCUREMENT PROJECT DETAILS						FUNDING DETAILS					
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1											
Column 2											
Column 3											
Column 4											
Column 5											
Column 6											
Column 7											
Column 8											
Column 9											
Column 10											
Column 11											
Column 12											
5039990/884 - Other Maintenance and Operating Expenses - GAD											
Part of Bloodletting Drive (4 Sessions)	Office of the General Manager	Goods / Services	Direct Acquisition	No	LCRB	when need arises		Corporate Operating Budget	74,650.00	LCCA	
Turnover of Handwashing Facility	Office of the General Manager	Goods / Services	Direct Acquisition	No	LCRB	08/2025	08/2026		20,000.00	LCCA	
Total Amount of Estimated Budget:									94,650.00		

Prepared by:

Elias G. Vinta
Procurement Assistant B
Bids and Awards Committee Secretariat
Date: August 5, 2024

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Beredo
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date: Aug. 5, 2024

Approved by:

Dina C. Cunanan
Inform General Manager
Date: 08/05/2024



FROM THE OFFICE OF THE GENERAL MANAGER		FOR CONSIDERATION OF THE GENERAL MANAGER
SUBJECT : RECOMMENDATION FOR BUDGET REALIGNMENT:TURN OVER OF HANDWASHING FACILITY		DATE 05 August 2026

BACKGROUND

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for FY 2026, an available balance of ₱94,650.00 remains under Code: 50299990 / 884 – Other Maintenance and Operating Expenses (GAD).

To support the implementation of the Turnover of the Handwashing Facility, it is proposed that ₱20,000.00 be realigned from the available GAD allocation under Code: 50299990 / 884 – Other Maintenance and Operating Expenses (GAD). The requested amount will be used to cover the necessary expenses directly related to the turnover activity.

After the proposed realignment, the remaining balance under Code: 50299990 / 884 – Other Maintenance and Operating Expenses (GAD) will be ₱74,650.00, which is sufficient to cover the remaining planned GAD activities for FY 2026.

The proposed budget realignment is intended to ensure the efficient and effective utilization of available funds while supporting the successful conduct of the Turnover of the Handwashing Facility, subject to existing government budgeting, accounting, and procurement rules and regulations.

MANDATE AND OBJECTIVES

1. Support the successful implementation of the Turnover of the Handwashing Facility as part of the District's commitment to promoting proper hygiene, sanitation, and public health.
2. Ensure the efficient and effective utilization of available funds under Code: 50299990 / 884 – Other Maintenance and Operating Expenses (GAD) by allocating resources to priority activities consistent with the approved GAD Program.
3. Maintain prudent financial management by utilizing available budget balances without adversely affecting the implementation of the remaining approved GAD activities for FY 2026.

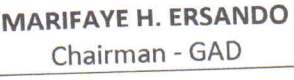
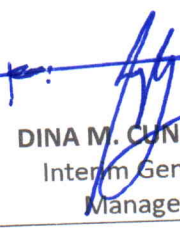
EXPECTED OUTCOMES

- Successful conduct of the Turnover of the Handwashing Facility with the necessary logistical and operational requirements adequately funded.
- Efficient utilization of available GAD funds while ensuring continued implementation of the remaining GAD activities.
- Strengthened support for the District's initiatives in promoting hygiene, sanitation, and gender-responsive community programs.

RECOMMENDATION

In view of the foregoing, and to ensure the successful implementation of the Turnover of the Handwashing Facility, it is respectfully recommended that ₱20,000.00 be realigned from the available balance under Code: 50299990 / 884 – Other Maintenance and Operating Expenses (GAD).

The proposed realignment will utilize part of the available GAD fund balance of ₱94,650.00, leaving a remaining balance of ₱74,650.00, which is considered sufficient to support the remaining approved GAD activities for FY 2026. This recommendation is submitted for Management's approval, subject to the provisions of existing government budgeting, accounting, procurement, and Gender and Development (GAD) policies, rules, and regulations.

Prepared by:  ELMER C. MARCELO Executive Assistant C	Recommended by:  LIZANDRO SANTOS Focal Person – GAD  MARIFAYE H. ERSANDO Chairman - GAD	Approved by:  DINA M. CUNANAN Interim General Manager	RESOLUTION NO.	
			DATE CONSIDERED	
			DATE RELEASED	

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☐ INDICATIVE

☒ FINAL

Fiscal Year : 2026
End-User or Implementing Unit: OFFICE OF THE GENERAL MANAGER

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (PHP)	Column 11	Column 12
Column 1											
Column 2											
Column 3											
Column 4											
Column 5											
Column 6											
Column 7											
Column 8											
Column 9											
Column 10											
Column 11											
Column 12											
50299990/884-Other Maintenance and Operating Expenses - GAD											
Turnover of Handwashing Facility											
Part of Broomfielding Drive (4 sessions)											
					08/2026	08/2026	08/2026	Corporate Operating Budget	20,000.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	74,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
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					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
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					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
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					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		
					08/2026	08/2026	08/2026	Corporate Operating Budget	94,650.00		

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☐ INDICATIVE

☒ FINAL

Fiscal Year : 2026

End-User or Implementing Unit: OFFICE OF THE GENERAL MANAGER

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Column 5											
Column 6											
Column 7											
Column 8											
Column 9											
Column 10											
Column 11											
Column 12											
50299990/884-Other Maintenance and Operating Expenses -GAD		1 lot	DIRECT ACQUISITION		06/2026	06/2026	06/2026	Corporate Operating Budget	20,000.00		
Turnover of Handwashing Facility		1 lot	DIRECT ACQUISITION			When the need arises		Corporate Operating Budget	74,650.00		
TOTAL BUDGET:										94,650.00	
Part of Budgeting Drive II sessions											

Prepared by:



ELMER C. MARCELO
Executive Assistant C

Submitted by:



LIZANDRO SANTOS
Fiscal Person - GAD

Date: 05 AUGUST 2024

Date: 05 AUGUST 2024

Repairs & Maint. - Office Equipment	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	50,000.00	LCCA
60213000 / 841 - Repair and Maintenance - Motor Vehicles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	160,000.00	LCCA
Motorcycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	100,000.00	LCCA
Motorcycles	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	400,000.00	LCCA
4-Wheels	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	400,000.00	LCCA
60299900 / 854 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Direct Acquisition	No	LCRB	04/2026	Corporate Operating Budget	80,000.00	LCCA
Philippine Civil Service Anniversary Celebration	Administrative	Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	50,000.00	LCCA
Random Drug Test	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	Corporate Operating Budget	300,000.00	LCCA
PLAWD Team Building and Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	12/2026	Corporate Operating Budget	250,000.00	LCCA
PLAWD Christmas Party and General Assembly	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	Corporate Operating Budget	840,000.00	LCCA
Billing Statement Text Blast	OGM	Infrastructure	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	120,000.00	LCCA
Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Paridok, Bulacan	OGM	Goods	Direct Acquisition	No	LCRB	03/2026	Corporate Operating Budget	400,000.00	LCCA
Bloodletting Drive (4 sessions)	OGM	Goods	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	300,000.00	LCCA
Installation of Fire Hydrants	OGM	Goods and Services	NP - Community Participation	No	LCRB	01/2026	Corporate Operating Budget	255,740.00	LCCA
Acacia Road Bulhanan Pipe Laying Project (Labor Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	01/2026	Corporate Operating Budget	139,895.00	LCCA
Acacia Road Bulhanan Pipe Laying Project (Material Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	Corporate Operating Budget	187,975.00	LCCA
Barilan Road 12 Pipe Laying Project (Labor Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2026	Corporate Operating Budget	122,514.00	LCCA
Barilan Road 12 Pipe Laying Project (Material Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2026	Corporate Operating Budget	273,325.00	LCCA
PAULANTO NINO-LAGUNDI PIPE LAYING PROJECT (Labor Cost)	Construction	Infrastructure	Competitive Bidding	No	LCRB	04/2026	Corporate Operating Budget	3,170,000.00	LCCA
PAULANTO NINO-LAGUNDI PIPE LAYING PROJECT (Material Cost)	Construction	Infrastructure	Competitive Bidding	No	LCRB	05/2026	Corporate Operating Budget	6,000,000.00	LCCA
Exploratory Well Drilling at Kageliken Village Spet	Production	Infrastructure	Competitive Bidding	No	LCRB	when the need arises	Corporate Operating Budget	3,000,000.00	LCCA
60299900 / 884 - Other Maintenance and Operating Expenses	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	Corporate Operating Budget	200,000.00	LCCA
Other Miscellaneous Expenses	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	Corporate Operating Budget	200,000.00	LCCA
30799991	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	21,963,815.84	LCCA
60209010 / 854 Miscellaneous Expenses - Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,950.00	LCCA
Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,950.00	LCCA
60299910 / 854 Miscellaneous Expenses - Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	33,000.00	LCCA
Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	02/2026	Corporate Operating Budget	10,000.00	LCCA
60299900 / 884 - Disaster Risk Reduction and Management	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	Corporate Operating Budget	24,000.00	LCCA
EMERGENCY LIGHT	OGM	Goods	Direct Acquisition	No	LCRB	09/2026	Corporate Operating Budget	24,000.00	LCCA
MISCELLANEOUS EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS	OGM	Goods	Direct Acquisition	No	LCRB	09/2026	Corporate Operating Budget	24,000.00	LCCA
FIRE EXTINGUISHER	Administrative	Goods	NP - Agency to Agency	No	LCRB	when the need arises	Corporate Operating Budget	600,000.00	LCCA
60216030 / 883 - Insurance Expense	Administrative	Goods	NP - Agency to Agency	No	LCRB	when the need arises	Corporate Operating Budget	600,000.00	LCCA
60209000 / 784 - Fuel, Oil and Lubricants Expenses	Administrative	Goods	NP - Direct Rental Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	250,000.00	LCCA
Administrative and Finance Vehicles	Commercial	Goods	NP - Direct Rental Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	200,000.00	LCCA
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP - Direct Rental Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	450,000.00	LCCA
Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP - Direct Rental Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	450,000.00	LCCA
60299900 / 782 - Rent Expense	Administrative	Services	NP - Lease or Real Property	No	MAHB	01/2026	Corporate Operating Budget	144,000.00	LCCA
Engineering Office	Administrative	Services	NP - Lease or Real Property	No	MAHB	01/2026	Corporate Operating Budget	144,000.00	LCCA
60299900 / 783 - Representation Expenses	Administrative	Services	NP - Lease or Real Property	No	MAHB	01/2026	Corporate Operating Budget	144,000.00	LCCA
Staff Representation	OGM	Services	NP - Lease or Real Property	No	MAHB	01/2026	Corporate Operating Budget	144,000.00	LCCA
Staff Representation (BOD)	OGM	Services	NP - Lease or Real Property	No	MAHB	01/2026	Corporate Operating Budget	144,000.00	LCCA
60204020 / 787 - Water and Electricity	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	900,000.00	LCCA
Electricity - PLAWD Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	100,000.00	LCCA
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	100,000.00	LCCA
10904010 / 241 - Motor Vehicles	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	2,000,000.00	LCCA
4-Wheels Service Vehicle	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	2,000,000.00	LCCA

John J. S. Cervantes

Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plandel, Bulacan	Infrastructure	21 sets	SMALL VALUE PROCUREMENT	No	01/2026	02/2023	03/2026	Corporate Operating Budget	840,000.00		
Bloodletting Drive (4 sessions)	Goods	4 sets	Direct Acquisition	No	When the need arises			Corporate Operating Budget	120,000.00		
Installation of Fire Hydrants	Goods	5 sets	SMALL VALUE PROCUREMENT	No	03/2026	04/2023	06/2026	Corporate Operating Budget	400,000.00		
5028990/884-Other Maintenance and Operating Expenses									300,000.00		
BAWD Hosting	Goods and Services	1 set	SMALL VALUE PROCUREMENT	No	When the need arises			Corporate Operating Budget	300,000.00		
5028990/884-Disaster Risk Reduction and Management									67,000.00		
EMERGENCY LIGHT	Goods	17 UNITS	Direct Acquisition	No	02/2026	03/2023	04/2026	Corporate Operating Budget	33,000.00		
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	Goods	1 SET	Direct Acquisition	No	When the need arises			Corporate Operating Budget	10,000.00		
FIRE EXTINGUISHER	Goods	13 Units	Direct Acquisition	No	06/2026	08/2023	10/2026	Corporate Operating Budget	24,000.00		
50289030/783 Representation Expense									120,000.00		
Representation (BOD)	Goods	24 sets		No	When the need arises			Corporate Operating Budget	120,000.00		
50210030/883-Extraordinary and Miscellaneous Expenses									135,600.00		
Extraordinary Miscellaneous Expenses/ME	Goods	12 Sets		No	When the need arises			Corporate Operating Budget	135,600.00		
TOTAL BUDGET:									2,495,880.00		

Prepared by:

Eimer C. Marcelo
 Executive Assistant/C
 Date : 03 January 2026

Submitted by:

Edgar Daniel C. Gravador
 Interim General Manager
 Date : 03 January 2026