



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



Management
System
ISO 9001:2015
www.tuv.com
ID: 9108633853



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #20 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 17th day of July, 2026.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 20

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 20]

PROCUREMENT PROJECT DETAILS										FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
50203210 / 757 Semi-Expendable Machineries and Equip. Exp.												
Printer for Cash Management	Finance	Goods	Direct Acquisition	No	LCRB	07/2025	08/2026	Corporate Operating Budget	8,000.00	LCCA		
Computer Monitor	Finance	Goods	Direct Acquisition	No	LCRB	07/2025	08/2026	Corporate Operating Budget	8,000.00	LCCA		

Prepared by:

Elias G. Vinta

Procurement Assistant B
Bids and Awards Committee Secretariat

Date: July 14, 2024

Recommended by:

Justin Michael B. Berango

Division Manager, Administrative
Bids and Awards Committee Chairperson

Date: 07/14/2024

Approved by:

Nathaniel Andres S. Bernabe Jr.

Chairman, Board of Directors
Head of the Procuring Entity

Date: 7/14/24

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 03

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026
End-User or Implementing Unit: FINANCE DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre- Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50203210/757 Semi-Expendable Machinery and Equipment Expenses											
Printer for Cash Management	Goods	1 unit	Direct Acquisition	No	07/2026	07/2026	08/2026	Corporate Operating Budget	8,000.00		
Computer Monitor	Goods	1 unit	Direct Acquisition	No	07/2026	07/2026	08/2026	Corporate Operating Budget	8,000.00		
TOTAL BUDGET:									16,000.00		

Prepared by:


BRYAN KEITH M. LEONARDO
Clerk Processor B
Date: 7.14.26

Submitted by:


JUDYMAN D. MANUEL
Corporate Accountant
Date: 07/14/2024

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 03

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026
End-User or Implementing Unit: FINANCE DIVISION

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (PHP)	Column 11	Column 12
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50203210/757 Semi-Expendable Machinery and Equipment Expenses											
Printer for Cash Management	Goods	1 unit	Direct Acquisition	No	07/2026	07/2026	08/2026	Corporate Operating Budget	8,000.00		
Computer Monitor	Goods	1 unit	Direct Acquisition	No	07/2026	07/2026	08/2026	Corporate Operating Budget	8,000.00		
TOTAL BUDGET:									16,000.00		

Prepared by:

BRYAN KENNETH M. LEONARDO
Clerk Processor B
Date: 07.14.26

Submitted by:

JUDANN D. MANUEL
Corporate Accountant
Date: 07/14/2024



PLARIDEL WATER DISTRICT

AC. Reyes, Poblacion, Plaridel, Bulacan, PH
Tel. Nos. 044-7610112 / 7610113 Fax No. 044-7610229
Email Address: plaridelwaterdistrict.ph@gmail.com
Website: plaridelwaterdistrict.ph



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☒ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
1090920 / 221 - Office Equipment											
Aircon - Stock Room	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	85,000.00	LCGA	
1090930 / 223 - IT Equipment and Software											
Computer Set with license OS MS Office and Antivirus - GS	Administrative	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	50,000.00	LCGA	
Computer Set with license OS MS Office and Antivirus - HR	Administrative	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	70,000.00	LCGA	
Laptop with Lifetime License	Finance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	70,000.00	LCGA	
Computer Set with Lifetime License	Finance	Services	Direct Contracting	No	LCRB	01/2026	01/2026	Corporate Operating Budget	150,000.00	LCGA	
Upgrade on Accounting System	Finance	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	150,000.00	LCGA	
Computer package (complete set w/ OS and MS Office license) for GS and Teller	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	01/2026	Corporate Operating Budget	540,000.00	LCGA	
Electronic Meter Reading Bling System (e-MRBS) Android App	Commercial	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	70,000.00	LCGA	
Water Reading Device	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	68,000.00	LCGA	
Computer Package or equivalent (complete set w/ OS and MS Office license)	OGM	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	70,000.00	LCGA	
Printer Ecotank M41-F Duetter all in One Ink Tank Printer	OGM	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	55,000.00	LCGA	
CCTV for Pump Stations	Production	Goods	Direct Acquisition	No	LCRB	03/2026	04/2026	Corporate Operating Budget	100,000.00	LCGA	
1090940 / 787 - Semi-Expendable Machinery and Equipment Expenses											
Heavy Duty Electric Fan - GS	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	24,000.00	LCGA	
Workbook Chains	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	25,000.00	LCGA	
Water Dispenser - GS	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	10,000.00	LCGA	
Speaker - GS	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	50,000.00	LCGA	
Digital Clock	Administrative	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	3,500.00	LCGA	
Wireless Microphone - GS	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	7,000.00	LCGA	
Undertray Paper Scanner and System - HR	Administrative	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	10,000.00	LCGA	
Biometric Finger Scanner and System - HR	Administrative	Goods	Direct Acquisition	No	LCRB	05/2026	05/2026	Corporate Operating Budget	40,000.00	LCGA	
Computer Speakers - HR	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	5,000.00	LCGA	
UPS - HR	Administrative	Goods	Direct Acquisition	No	LCRB	02/2026	02/2026	Corporate Operating Budget	24,000.00	LCGA	
Installation of CCTV Camera	Administrative	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	30,000.00	LCGA	
Monitor of CCTV	Administrative	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	15,000.00	LCGA	
1TB Solid State Drive - Procurement	Administrative	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	10,000.00	LCGA	
Wall Mounted Key Organizer Box	Administrative	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	5,000.00	LCGA	
Uninterrupted Power Supply (UPS)	Finance	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	10,000.00	LCGA	
Dot Matrix Printer (for O.R.s)	Finance	Goods	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	18,000.00	LCGA	
Computer Monitor	Commercial	Goods	Direct Acquisition	No	LCRB	03/2026	03/2026	Corporate Operating Budget	16,000.00	LCGA	
Bar Code Scanner	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	28,000.00	LCGA	
Printer for Tables & Customer Service	Commercial	Goods	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	45,000.00	LCGA	

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

Fiscal Year : 2026
End-User or Implementing Unit: Finance

☐ INDICATIVE ☒ FINAL

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS			
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/ Implementation on Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)	ATTACHED SUPPORTING DOCUMENTS	REMARKS	
Column 1 50203220758 Semi-Expendable Furniture, Fixtures Expenses	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
50203210757 Semi-Expendable Machinery and Equip. Exp	Office Chair	Goods	2 units	DIRECT ACQUISITION	No	04/2026	04/2026	03/2026	Corporate Operating Budget	10,000.00		
	Uninterrupted Power Supply (UPS)	Goods	3 units	DIRECT ACQUISITION	No	04/2026	04/2026	03/2026	Corporate Operating Budget	21,000.00		
		Goods	1 unit	DIRECT ACQUISITION	No	01/2026	01/2026	02/2026	Corporate Operating Budget	18,000.00		
		Goods	2 units	DIRECT ACQUISITION	No	03/2026	03/2026	04/2026	Corporate Operating Budget	16,000.00		
		50289020781 Computer Monitor Printing and Publication										49,500.00
JOURNAL VOUCHER - 3 Colors	Goods	5 reams	Direct Acquisition	No	01/2026	01/2026	03/2026	Corporate Operating Budget	6,500.00			
	DISBURSEMENT VOUCHER - 3 Colors	Goods	5 reams	Direct Acquisition	No	01/2026	01/2026	03/2026	Corporate Operating Budget	11,000.00		
	Budget Utilization Request and Status 3 Colors (White, Green, Yellow)	Goods	10 reams	Direct Acquisition	No	01/2026	01/2026	03/2026	Corporate Operating Budget	22,000.00		
	Acknowledgement Receipt (AR) Form - 3 colors	Goods	20 pads	Direct Acquisition	No	01/2026	01/2026	03/2026	Corporate Operating Budget	10,000.00		
5021306/823 Repair and Maintenance - IT Equipment										50,000.00		



FROM THE OFFICE OF THE FINANCE DIVISION		FOR CONSIDERATION OF THE GENERAL MANAGER	
SUBJECT : RECOMMENDATION FOR BUDGET REALIGNMENT: PROCUREMENT OF "PRINTER FOR CASH MANAGEMENT OF FINANCE DIVISION"			DATE 13 July 2026

BACKGROUND

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for FY 2026, a total budget of **₱16,000.00** was allocated for the procurement of Computer Monitors. During the implementation of the procurement activities, it was determined that only **one (1) Computer Monitor** is now required since the newly delivered computer set already includes a monitor. As a result, only one monitor will be procured, leaving an available balance of **₱8,000.00** from the approved budget.

At the same time, the need to procure a **Printer for the Cash Management Section** has been identified to support its operational requirements, particularly in the timely printing of financial reports, collection documents, checks, and other official records essential to its daily operations. To address this requirement, it is proposed that the available **₱8,000.00** from the Computer Monitor budget be realigned to the procurement of the printer through the amendment of the approved APP and PPMP for FY 2026.

PROPOSED BUDGET BREAKDOWN

Procurement Item	Original Budget	Proposed Budget
Computer Monitor	₱16,000.00	₱8,000.00
Procurement of Printer for Cash Management	₱0.00	₱8,000.00

RECOMMENDATION

In view of the foregoing, and in the interest of maximizing budget efficiency while addressing the operational requirements of the Cash Management Section, it is respectfully recommended that the approved APP/PPMP FY 2026 be amended through the realignment of funds.

Specifically, it is recommended that **₱8,000.00** be realigned from the procurement of Computer Monitor, thereby reducing its approved budget allocation from **₱16,000.00** to **₱8,000.00**, and be allocated to the Procurement of Printer for Cash Management under Account No. 50203210/757 – Semi-Expendable Machinery and Equipment Expense, with a total budget allocation of **₱8,000.00**.

Prepared by: BRYAN KEITH M. LEONARDO Clerk Processor B	Recommended by: JUDY ANN D. MANUEL Acting Division Manager, Finance	Approved by: DINA M. CUNANAN Interim General Manager	RESOLUTION NO.	
			DATE CONSIDERED	
			DATE RELEASED	



13 July 2026

SUBJECT: RECOMMENDATION FOR BUDGET REALIGNMENT: PROCUREMENT OF "PRINTER FOR CASH MANAGEMENT OF FINANCE DIVISION"

BACKGROUND

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) for FY 2026, a total budget of **₱16,000.00** was allocated for the procurement of Computer Monitors. During the implementation of the procurement activities, it was determined that only **one (1) Computer Monitor** is now required since the newly delivered computer set already includes a monitor. As a result, only one monitor will be procured, leaving an available balance of **₱8,000.00** from the approved budget. At the same time, the need to procure a **Printer for the Cash Management Section** has been identified to support its operational requirements, particularly in the timely printing of financial reports, collection documents, checks, and other official records essential to its daily operations. To address this requirement, it is proposed that the available **₱8,000.00** from the Computer Monitor budget be realigned to the procurement of the printer through the amendment of the approved APP and PPMP for FY 2026.

PROPOSED BUDGET BREAKDOWN

Procurement Item	Original Budget	Proposed Budget
Computer Monitor	₱16,000.00	₱8,000.00
Procurement of Printer for Cash Management	₱0.00	₱8,000.00

RECOMMENDATION

In view of the foregoing, and in the interest of maximizing budget efficiency while addressing the operational requirements of the Cash Management Section, it is respectfully recommended that the approved APP/PPMP FY 2026 be amended through the realignment of funds.

Specifically, it is recommended that **₱8,000.00** be realigned from the procurement of Computer Monitor, thereby reducing its approved budget allocation from **₱16,000.00** to **₱8,000.00**, and be allocated to the Procurement of Printer for Cash Management under Account No. 50203210/757 – Semi-Expendable Machinery and Equipment Expense, with a total budget allocation of **₱8,000.00**.

Sincerely,


BRYAN KEITH M. LEONARDO
Clerk Processor B

Noted By:


JUDY ANN D. MANUEL
Acting Division Manager, Finance

Approved by:


DINA M. CUNANAN
Interim General Manager