



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #17 for FY 2026 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 3rd day of July, 2026.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat



PLARIDEL WATER DISTRICT

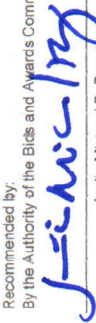
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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2026 # 17

☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 17]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
50213030 / 857 Repair and Maintenance - Waterways	Commercial	Goods	Direct Acquisition	No	LCRB	06/2026	07/2026	Corporate Operating Budget	125,000.00	LCCA	Total Approved Budget for the Contract is Php 250,000.00	
Disconnection Lock												
50213050 / 823 Repairs and Maintenance - IT Equipment and Software	Commercial	Goods	Direct Contracting	No	LCRB	when need arises		Corporate Operating Budget	125,000.00	LCCA	As of June 18, 2026, the remaining budget is Php 8,581.00	
Maintenance/Check up												

Prepared by: 
Elias G. Vinita
Procurement Assistant B
Bids and Awards Committee Secretariat
Date: June 30, 2026

Recommended by: 
Justin Michael B. Berando
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date: 06/30/2026

Approved by: 
Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity
Date: 7/3/26

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 03

☐ INDICATIVE ☒ FINAL

Fiscal Year : 2026
End-User or Implementing Unit: COMMERCIAL DIVISION

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference, if applicable (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget/ Authorized Budgetary Allocation (Php)				
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12		
50213030/857 REPAIR AND MAINTENANCE - WATERWAYS													
Disconnection Lock		500 pcs	DIRECT ACQUISITION		06/2026	06/2026	07/2026	Corporate Operating Budget	125,000.00			Total Approved Budget Contract is Php 250,000.00	
50213050/823 REPAIRS AND MAINTENANCE - IT EQUIPMENT AND SOFTWARE													
Maintenance/Check up of Billing System and Server		1 lot	DIRECT CONTRACTING				01/2026 - 12/2026	Corporate Operating Budget	125,000.00			As Of June 18, 2026, the remaining Budget Contract is Php 8,581.00	
TOTAL BUDGET:									250,000.00				

Prepared by:

Submitted by:


HAROLD T. FABIAN
Utility Worker B


Marjorie H. Esando
Division Manager Commercial

Date: 6-18-26

Date: 6-18-26



June 22, 2026

Subject: Request for Budget Realignment and Change in Mode of Procurement: Procurement of "Disconnection Lock" & "Maintenance/Check-up of Billing System and Server"

BACKGROUND:

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) FY 2026, the Commercial Division allocated a total budget of ₱250,000.00 for the procurement of 1,000 pieces of disconnection locks through Small Value Procurement. The primary objective of this allocation was to ensure adequate supply for enforcement tool required for continuous operational activities, service disconnections, and the strict implementation of policies regarding delinquent accounts.

JUSTIFICATION:

Upon conducting a recent inventory review, it has been determined that the current stock of disconnection locks remain stable and sufficient to sustain ongoing operations. Concurrently, the budget for the Maintenance/Check-up of Billing System and Server has been depleted due to multiple unexpected emergency repairs, given its important role in the operation.

Consequently, it is highly practical to adjust and optimize the procurement quantity from the original 1,000 pieces down to 500 pieces. The recalculated cost for 500 pieces of disconnection locks is valued at ₱125,000.00. This adjustment successfully yields an available balance of ₱125,000.00 from the original allocation, it is highly practical to realign the remaining balance of ₱125,000.00 to Maintenance/Check-up of Billing System and Server.

Furthermore, to expedite the process and ensure compatibility with existing systems, it is necessary to change the mode of procurement for the disconnection locks from Small Value Procurement to Direct Acquisition.

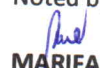
RECOMMENDATION:

In light of the foregoing, and in the interest of maximizing budget efficiency and ensuring operational continuity, it is respectfully recommended that the allocated budget for "Disconnection Lock" in the APP/PPMP FY 2026 be realigned to procure 500 pieces of "Disconnection Lock" (₱125,000.00) and supplement the funding for "Maintenance/Check-up of Billing System and Server" (₱125,000.00).

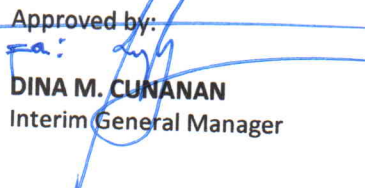
Sincerely,


HAROLD T. FABIAN
Utility Worker B

Noted by:


MARIFAYE H. ERSANDO
Manager, Commercial Division

Approved by:


DINA M. CUNANAN
Interim General Manager



FROM THE OFFICE OF THE COMMERCIAL DIVISION	FOR CONSIDERATION OF THE GENERAL MANAGER
SUBJECT : RECOMMENDATION FOR BUDGET REALIGNMENT AND CHANGE IN MODE OF PROCUREMENT: PROCUREMENT OF "DISCONNECTION LOCK" AND "MAINTENANCE/CHECK-UP OF BILLING SYSTEM AND SERVER"	DATE 22 June 2026

BACKGROUND

Under the approved Annual Procurement Plan (APP) and Project Procurement Management Plan (PPMP) FY 2026, the Commercial Division allocated a total budget of ₱250,000.00 for the procurement of 1,000 pieces of disconnection locks through Small Value Procurement. The primary objective of this allocation was to ensure adequate supply for enforcement tool required for continuous operational activities, service disconnection, and the strict implementation of policies regarding delinquent accounts.

Upon conducting a recent inventory review, it has been determined that the current stock of disconnection locks remain stable and sufficient to sustain ongoing operations. Concurrently, the budget for the Maintenance/Check-up of Billing System and Server has been depleted due to multiple unexpected emergency repairs, given its important role in the operation.

MANDATE AND OBJECTIVES

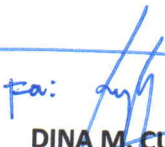
1. Optimize the procurement quantity of disconnection locks from 1,000 pieces down to 500 pieces to reflect actual operation needs.
2. Recalculate and reduce the allocation for disconnection locks to ₱125,000.00 successfully yielding an available balance of ₱125,000.00.
3. Realign the remaining balance of ₱125,000.00 to fund the Maintenance/Check-up of Billing System and Server.
4. Change the mode of procurement for the disconnection locks from Small Value Procurement to Direct Acquisition to expedite the process and ensure compatibility with existing system.

EXPECTED OUTCOMES

- Maximized budget efficiency through precise resource allocation based on current inventory.
- Ensured operational continuity of the Commercial Division by immediately addressing the depleted billing system and server maintenance funds.
- Faster procurement time for the required tools via Direct Acquisition.

RECOMMENDATION

In light of the foregoing, and in the interest of maximizing budget efficiency and ensuring operational continuity, it is respectfully recommended that the allocated budget for "Disconnection Lock" in the APP/PPMP FY 2026 be realigned to procure 500 pieces of "Disconnection Lock" (₱125,000.00) and supplement the funding for "Maintenance/Check-up of Billing System and Server" (₱125,000.00).

Prepared by:  HAROLD T. FABIAN Utility Worker B	Recommended by:  MARIFAYE H. ERSANDO Manager, Commercial Division	Approved by:  DINA M. CUNANAN Interim General Manager	RESOLUTION NO.	
			DATE CONSIDERED	
			DATE RELEASED	

50213030/857

Disconnection Lock	Goods	1,000 pcs	SMALL VALUE PROCUREMENT	No	04/2026	04/2026	05/2026	Corporate Operating Budget	250,000.00	
60299010780 ADVERTISING, PROMOTIONAL & MARKETING									75,000.00	
Citizen's Charter with Frame	Goods	1 set	Direct Acquisition	No	03/2026	03/2026	04/2026	Corporate Operating Budget	5,000.00	
Tarpaulin, leaflets & PA System	Goods		Direct Acquisition	No	01/2026 - 12/2026			Corporate Operating Budget	70,000.00	
60203090761 Fuel, Oil and Lubricants Expenses	Goods		NP: Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	01/2026 - 12/2026			Corporate Operating Budget	200,000.00	
10606010241 MOTOR VEHICLES									90,000.00	
Motorcycle	Goods	1 unit	Direct Acquisition	No	03/2026	05/2026	06/2026	Corporate Operating Budget	90,000.00	
6029990/884 Other Maintenance and Operating Expenses - GAD Projects									250,000.00	
Billing Statement Text Blast	Goods	1 package with training	SMALL VALUE PROCUREMENT	No	02/2026 - 12/2026			Corporate Operating Budget	250,000.00	
TOTAL BUDGET:									3,804,180.00	

Prepared by:


Harold T. Fabian
Utility Worker B
Date : 01-07-26

Submitted by:


Marifaye H. Ersando
Division Manager B
Date 01-07-26