PLARIDEL WATER DISTRICT
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

Management System ISO 9001:2015
TÜVRheinland CERTIFIED
www.tuv.com ID 9108633953

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #12 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 8th day of April, 2026.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat

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RE-ENACTED ANNUAL PROCUREMENT PLAN FOR FY 2025 # 12

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. __]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
50213060 / 841 - Repairs & Maintenance - Motor Vehicles											
Part of 4 - Wheels	Administrative	Goods / Services	Small Value Procurement	No	LCRB	when need arises		Corporate Operating Budget	291,432.00	LCCA	
Emergency Procurement of battery for PLAWD Service Vehicle Isuzu DMAX (SKL 927	Administrative	Goods / Services	NP - Emergency Cases	No	LCRB	03/2026	03/2026	Corporate Operating Budget	7,208.00	LCCA	
								Total Amount of Estimated Budget:	**298,640.00**		

Prepared by:

Elias G. Vinta
Procurement Assistant B
Bids and Awards Committee Secretariat
Date : 04/01/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

Justin Michael B. Berango
Division Manager, Administrative
Bids and Awards Committee Chairperson
Date : 04/08/2026

Approved by:

Nathanael Andres S. Bernabe Jr.
Chairman, Board of Directors
Head of the Procuring Entity
Date : 4/8/26

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025

END-USER/UNIT: Admin Division
Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50213060 / 841	**Repairs & Maintenance - Motor Vehicles**															
	Part of 4 - Wheels	1	291,432.00	SVP	*when need arises*											
	Emergency Procurement of battery for PLAWD Service Vehicle Isuzu DMAX (SKL 927)	1	7,208.00	NP - Emergency Cases			*7,208.00*									

TOTAL BUDGET:		**298,640.00**

NOTE: *Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP*

Prepared By:

End - user

RAYMOND M. CAAMPUED
Administration Services Assistant B
Administrative Division

Submitted By:

JUSTIN MICHAEL B. BERANGO
Division Manager B
Administrative Division

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50299020 / 781	**Printing and Binding**		**30,000.00**													
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP						30,000.00						
50102120/722	**Longevity Pay**		**55,700.00**													
	for Two (2) employees with 10 and 30 years in service		55,700.00	SVP	when the need arises											
50201010/751	**Traveling Expenses-Local**		**1,500,000.00**	NP-53.14 Direct Retail Purchase of Petroleum	when the need arises											
50202010/753	**Training Expenses**		**800,000.00**		when the need arises											
50211010/791	**Legal Services**		**260,000.00**		21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
50211020/792	**Auditing Services**		**200,000.00**													
	ISO Certifying Body		200,000.00	SVP							200,000.00					
50211030/799	**Consultancy Services**		**260,000.00**	SVP	when the need arises											
50212030/797	**Security Services 2025**		**4,000,000.00**	Competitive Bidding	333,333.34	333,333.34	333,333.34	333,333.34	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
50213040/811	**Repair and Maintenance - Bldgs & Other Structures**		**150,000.00**	SVP	when the need arises											
50213050/821	**Repair and Maintenance - Office Equipment**		**120,000.00**	SVP												
	Cleaning of Aircon	1 lot	90,000.00	SVP		30,000.00				30,000.00				30,000.00		
	Repair of Aircon	15 units	30,000.00	SVP	when the need arises											
50213070/822	**Repair and Maintenance - Furniture and Fixtures**		**30,000.00**	SVP	when the need arises											
50213050/823	**Repair and Maintenance - IT Equipment and Software**		**200,000.00**													
	Computers	8 units	40,000.00	SVP	when the need arises											
	Laptop	2 units	30,000.00	SVP	when the need arises											
	Printers	9 units	30,000.00	SVP	when the need arises											
	Repair and Maintenance of CCTV	1 lot	100,000.00	SVP	when the need arises											
50213050/840	**Repair and Maintenance - Other Machineries and Equipment**		**50,000.00**													
	Generator Set (PLAWD Office Building)		50,000.00	SVP	when the need arises											
50213060/841	**Repair and Maintenance - Motor Vehicles**		**650,000.00**													
	Motorcycles	22 units	200,000.00	SVP	when the need arises											
	Tricycles	12 units	100,000.00	SVP	when the need arises											
	4-Wheels	5 units	350,000.00	SVP	when the need arises											
50299990/884	**Other Maintenance and Operating Expenses**		**2,100,000.00**													
	Other Miscellaneous Expenses		2,000,000.00	SVP	when the need arises											
	Sportsfest		100,000.00	SVP									100,000.00			
50216010 /894	**Labor and Wages**		**6,409,090.00**													
	Labor and Wages - Job Orders		6,409,090.00		534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83
50215030/893	**Insurance Expenses**	1 lot	**500,000.00**		when the need arises											
50299030/783	**Representation Expenses**		**280,000.00**													
	a. Staff Meeting		60,000.00		when the need arises											
	b. Other Representation		220,000.00		18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
50299990/884	**Other Maintenance and Operating Expenses - GAD**		**750,000.00**													
	Random Drugtest		50,000.00	SVP	when the need arises											
	CSC Month Celebration		100,000.00	SVP									100,000.00			
	Anniversary Celebration & Team Building		300,000.00	SVP			300,000.00									
	Year End General Assembly and Christmas Party		300,000.00	SVP									300,000.00			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010/751	Traveling Expenses-Local	ADMINISTRATIVE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	1,500,000.00	1,500,000.00		
50202010/753	Training Expenses	ADMINISTRATIVE	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	800,000.00	800,000.00		
50211010/791	Legal Services	ADMINISTRATIVE	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	260,000.00	260,000.00		
50211030/799	Consultancy Services	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	260,000.00	260,000.00		
50212030/797	Security Services 2025	ADMINISTRATIVE	YES	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Corporate Budget	4,000,000.00	4,000,000.00		EARLY PROCUREMENT ACTIVITY
50213040/811	Repair and Maintenance - Bldgs & Other Structures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	150,000.00	150,000.00		
50213050/821	Repair and Maintenance - Office Equipment												
	Cleaning of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Feb.,Jun,Oct.	N/A	Feb.Jun,Oct.	Feb.,Jun,Oct.	Corporate Budget	90,000.00	90,000.00		
	Repair of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	30,000.00	30,000.00		
50213070/822	Repair and Maintenance - Furniture and Fixtures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	30,000.00	30,000.00		
50213050/840	Repair and Maintenance - Other Machineries and Equipment												
	Generator Set (PLAWD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	200,000.00	200,000.00		
	Repairs & Maint - Other Mach. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	150,000.00	150,000.00		
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	14,000.00	14,000.00		
50213060/841	Repair and Maintenance - Motor Vehicles												
	Motorcycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	200,000.00	200,000.00		
	Tricycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	100,000.00	100,000.00		
	4-Wheels	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	350,000.00	350,000.00		
50215030/893	Insurance Expenses	ADMINISTRATIVE	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	500,000.00	500,000.00		
50299030/783	Representation Expenses												
	a. Staff Meeting	ADMINISTRATIVE	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	60,000.00	60,000.00		
	b. Other Representation	ADMINISTRATIVE	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	220,000.00	220,000.00		
	c. Board Meetings	OGM	NO				Jan.-Dec.	Jan.-Dec.	Corporate Budget	120,000.00	120,000.00		
50203020/756	ACCOUNTABLE FORMS												
	Sales Invoice	COMMERCIAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	Corporate Budget	1,040,000.00	1,040,000.00		
50299010/780	ADVERTISING, PROMOTIONAL & MARKETING												
	Citizen's Charter	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	5,000.00	5,000.00		
	Tarpaulin & leaflets	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	80,000.00	80,000.00		

50202010 / 753 - Training Expenses					when the need arises			**500,000.00**		
50211010 / 791 - Legal Services					when the need arises			**20,000.00**		
50211020 / 792 - Auditing Services								**120,000.00**		
ISO Certifying Body	Services	1 lot	Direct Acquisition	No	07/2026	07/2026	07/2026	**120,000.00**		
50211030 / 799 - Consultancy Services	Services	1 lot	Small Value Procurement	No	07/2026	07/2026	07/2026	**250,000.00**		
50212030 / 797 - Security Services 2026	Services	1 lot	Competitive Bidding	Yes	01/2026	01/2026	01/2026	**5,400,000.00**		Early Procurement Activity
50213050 / 823 - Repair and Maintenance - IT Equipment and Software								**180,000.00**		
Computers/Laptop/Printers	Goods / Services	8 units	Direct Acquisition		when the need arises			50,000.00		
Repair and Maintenance of CCTV	Goods / Services	1 lot	Direct Acquisition		when the need arises			100,000.00		
Biometrics Finger Scanner	Goods / Services	8 units	Direct Acquisition		when the need arises			30,000.00		
50213040 / 811 - Repair and Maintenance - Bldgs & Other Structures								**100,000.00**		
Other Repair and Maintenance - Bldgs & Other Structures	Goods / Services	1 lot	Direct Acquisition		when the need arises			100,000.00		
50213070 / 822 - Repair and Maintenance - Furniture and Fixtures	Goods / Services		Direct Acquisition		when the need arises			**20,000.00**		
50213050 / 821 - Repair and Maintenance - Office Equipment								**150,000.00**		
Cleaning of Aircon 1st/2nd/3rd Cleaning	Goods / Services	1 lot	Direct Acquisition		02/2026 06/2026 10/2026	02/2026 06/2026 10/2026	02/2026 06/2026 10/2026	90,000.00		
Repair of Aircon	Goods / Services	16 units	Direct Acquisition		when the need arises			60,000.00		
50213060 / 841 - Repair and Maintenance - Motor Vehicles								**650,000.00**		
Motorcycles	Goods / Services	27 units	Direct Acquisition		when the need arises			150,000.00		
Tricycles	Goods / Services	11 units	Direct Acquisition		when the need arises			100,000.00		
4-Wheels	Goods / Services	5 units	Small Value Procurement		when the need arises			400,000.00		

Repairs & Maint. - Office Equipment	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA
50213060 / 941 - Repair and Maintenance - Motor Vehicles										
Motorcycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	150,000.00	LCCA
Tricycles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	100,000.00	LCCA
4-Wheels	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	400,000.00	LCCA
50299990 / 884 - Other Maintenance and Operating Expenses - GAD										
Philippine Civil Service Anniversary Celebration	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2026	09/2026	Corporate Operating Budget	80,000.00	LCCA
Random Drug Test	Administrative	Services	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	50,000.00	LCCA
PLAWD Team Building and Anniversary Celebration	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA
PLAWD Christmas Party and General Assembly	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	10/2026	Corporate Operating Budget	300,000.00	LCCA
Billing Statement Text Blast	Commercial	Goods	Small Value Procurement	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA
Construction of Handwashing Stations for 16 Public Schools and 5 Multipurpose and Evacuation Centers in Plaridel, Bulacan	OGM	Infrastructure	Small Value Procurement	No	LCRB	01/2026	02/2026	Corporate Operating Budget	840,000.00	LCCA
Bloodletting Drive (4 sessions)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	120,000.00	LCCA
Installation of Fire Hydrants	OGM	Goods	Small Value Procurement	No	LCRB	03/2026	04/2026	Corporate Operating Budget	400,000.00	LCCA
BAWD Hosting	OGM	Goods and Services	Small Value Procurement	No	LCRB	when the need arises		Corporate Operating Budget	300,000.00	LCCA
Acacia Road Bulihan Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	295,740.00	LCCA
Parulan Road 12 Pipe Laying Project (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	01/2026	01/2026	Corporate Operating Budget	139,860.00	LCCA
Parulan Road 12 Pipe Laying Project (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	01/2026	01/2026	Corporate Operating Budget	187,075.00	LCCA
BALANTI STO. NINO LAGUNDI PIPE LAYING PROJECT (Material Cost)	Construction	Infrastructure	Direct Acquisition	No	LCRB	04/2026	04/2026	Corporate Operating Budget	122,514.00	LCCA
BALANTI STO. NINO LAGUNDI PIPE LAYING PROJECT (Labor Cost)	Construction	Infrastructure	NP - Community Participation	No	LCRB	05/2026	05/2026	Corporate Operating Budget	273,325.00	LCCA
Plaridel Access Road Pipe Laying Project	Construction	Infrastructure	Competitive Bidding	No	LCRB	05/2026	06/2026	Corporate Operating Budget	3,176,000.00	LCCA
Exploratory Well-Drilling at Kagalakan Village, Sipat	Production	Infrastructure	Competitive Bidding	No	LCRB	04/2026	05/2026	Corporate Operating Budget	6,000,000.00	LCCA
50299990 /884 - Other Maintenance and Operating Expenses										
Other Miscellaneous Expenses	Administrative			No	LCRB	when the need arises		Corporate Operating Budget	3,000,000.00	LCCA
Sportsfest	Administrative	Goods/Services	Direct Acquisition	No	LCRB	10/2026	10/2026	Corporate Operating Budget	200,000.00	LCCA
50209010 /884 Miscellaneous Expenses - Pumping Stations Electricity										
Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	21,963,819.84	LCCA
50209010 /884 Miscellaneous Expenses - Bulacan Bulk										
Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	47,293,050.00	LCCA
50299990 /884 - Disaster Risk Reduction and Management										
EMERGENCY LIGHT	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	03/2026	Corporate Operating Budget	33,000.00	LCCA
MISCELLANEOUS (EQUIPMENT AND MATERIALS FOR FIRE, EARTHQUAKE AND OTHER EMERGENCY DRILLS)	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises		Corporate Operating Budget	10,000.00	LCCA
FIRE EXTINGUISHER	OGM	Goods	Direct Acquisition	No	LCRB	08/2026	09/2026	Corporate Operating Budget	24,000.00	LCCA
50215030 / 893 - Insurance Expense	Administrative		NP - Agency to Agency			when the need arises		Corporate Operating Budget	600,000.00	LCCA
50203090 / 761 - Fuel, Oil and Lubricants Expenses										
Administrative and Finance Vehicles	Administrative	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA
Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	200,000.00	LCCA
Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP- Direct Retail Purchase of Petroleum fuel, Oil and Lubricants	No	LCRB	01/2026	12/2026	Corporate Operating Budget	450,000.00	LCCA
50299050 / 782 - Rent Expense										
Engineering Office	Administrative	Services	NP - Lease or Real Property	No	MARB	01/2026	12/2026	Corporate Operating Budget	144,000.00	LCCA
50299030 / 783 - Representation Expenses										
Staff Meeting	Administrative			No		when the need arises		Corporate Operating Budget	50,000.00	LCCA
Other Representation	Administrative			No		when the need arises		Corporate Operating Budget	300,000.00	LCCA
Representation (BOD)	OGM			No		when the need arises		Corporate Operating Budget	120,000.00	LCCA
50204020 / 767 - Water and Electricity										
Electricity - PLAWD Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	900,000.00	LCCA
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	12/2026	Corporate Operating Budget	100,000.00	LCCA
10606010 / 241 - Motor Vehicles										
4-Wheels Service Vehicle	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	04/2026	Corporate Operating Budget	2,000,000.00	LCCA