



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #05 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 5th day of February, 2026.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat



PLARIDEL WATER DISTRICT

A.C. Reyes Sr., Publication, Paritidel, Bulacan 3004
 Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
 Email Address: plaridel_water_district1987@yahoo.com
 Website: plaridelwaterdistrict.lph



RE-ENACTED ANNUAL PROCUREMENT PLAN FOR FY 2025 # 05

INDICATIVE FINAL UPDATED [Version No. _]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)						FUNDING DETAILS					
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)						
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12						
50299990 / 884 - Other Maintenance and Operating Expenses - GAD Projects (Acacia Road Bulhan Pipe Laying Project (Labor Cost))	Engineering & Technical	Services	By Admin	No	LCRB	01/2025	01/2025	Corporate Operating Budget	295,740.00	LCCA							
Total Amount of Estimated Budget:									295,740.00								

Prepared by: *[Signature]*
 Recommended by: *[Signature]*
 By the Authority of the Bids and Awards Committee:

Elias G. Vintia
 Procurement Assistant B
 Bids and Awards Committee Secretariat
 Date: 02/03/2024

Justin Michael B. Berango
 Division Manager, Administrative
 Bids and Awards Committee Chairperson
 Date: _____

Nathaniel James S. Bernabe Jr.
 Chairman, Board of Directors
 Head of the Procuring Entity
 Date: 02/03/2024



PLARIDEL WATER DISTRICT

A.C. Reyes St., Irbabaton, Plaridel, Bulacan 3014
 Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
 Email Address: plaridel_water_district1987@yahoo.com
 Website: plaridelwaterdistrict.lph



RE-ENACTED ANNUAL PROCUREMENT PLAN FOR FY 2025 # 05

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MMYYYY)								FUNDING DETAILS			REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)	PROCUREMENT STRATEGIES OR TOOLS					
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	Column 13	Column 14		
60299990 / 884 - Other Maintenance and Operating Expenses - GAD Projects (Acacia Road Bulher Pipe Laying Project (Labor Cost))	Engineering & Technical	Services	By Admin	No	LCRB	01/2025	01/2026	Corporate Operating Budget	295,740.00	LCCA					
									Total Amount of Estimated Budget	295,740.00					

Prepared by: 
 Elias G. Vinta
 Procurement Assistant B
 Bids and Awards Committee Secretariat
 Date: 02/03/2024

Recommended by:
 By the Authority of the Bids and Awards Committee

 Justin Michael B. Escarigo
 Division Manager, Administrative
 Bids and Awards Committee Chairperson
 Date: _____

Approved by:

 Nathanael Andrea S. Bernabe Jr.
 Chairman, Board of Directors
 Head of the Procuring Entity
 Date: 02/03/2024



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025**

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50299990/884	OTHER MAINTENANCE AND OPERATING EXPENSES - GAD PROJECTS <small>Acacia Road Bulihan Pipe Laying Project (Labor Cost)</small>	1 LOT	295,740.00	NP - Community Participation	295,740.00															
TOTAL BUDGET:			295,740.00																	

TOTAL ESTIMATED BUDGET: 295,740.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

ENGR. RONALDO C. PICAR
Senior Engineer A

Recommending Approval:

ENGR. REYNALDO D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025**

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50299990/884	OTHER MAINTENANCE AND OPERATING EXPENSES - GAD PROJECTS Acacia Road Bulihan Pipe Laying Project (Labor Cost)	1 LOT	295,740.00	NP - Community Participation	295,740.00														
TOTAL BUDGET:			295,740.00																

TOTAL ESTIMATED BUDGET: 295,740.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPPP

Prepared:

ENGR. ROBALDO C. PICAR
Senior Engineer A

Recommending Approval:

ENGR. ARNOLD D. FRANCISCO
Division Manager B - Engineering and Technical

APP 2026

Item No.	Description	Category	Sub-Category	Acquisition Method	Yes/No	LCRB	When the need arises	Operating Budget	LCRA
60213000 / 1841 - Repair and Maintenance - Motor Vehicles	Production	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	50,000.00	LCRA
60213000 / 1841 - Repair and Maintenance - Motor Vehicles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	150,000.00	LCRA
60213000 / 1841 - Repair and Maintenance - Motor Vehicles	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	100,000.00	LCRA
60213000 / 1841 - Repair and Maintenance - Motor Vehicles	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	400,000.00	LCRA
4-Wheels									
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Direct Acquisition	No	LCRB	09/2026	Corporate Operating Budget	50,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	50,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	300,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	Corporate Operating Budget	300,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	01/2026	Corporate Operating Budget	200,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	02/2026	Corporate Operating Budget	200,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	840,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Direct Acquisition	No	LCRB	03/2026	Corporate Operating Budget	120,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	400,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	300,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	01/2026	Corporate Operating Budget	187,875.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	05/2026	Corporate Operating Budget	122,514.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	06/2026	Corporate Operating Budget	273,325.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	3,170,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	when the need arises	Corporate Operating Budget	6,000,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	Corporate Operating Budget	3,000,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Administrative	Goods/Services	Small Value Procurement	No	LCRB	10/2026	Corporate Operating Budget	200,000.00	LCRA
60299990 / 884 - Other Maintenance and Operating Expenses - GAD	Sports/Recreation	Goods/Services	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	21,963,819.54	LCRA
60209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,090.00	LCRA
60209010 / 884 Miscellaneous Expenses - Pumping Stations Electricity	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,090.00	LCRA
60209010 / 884 Miscellaneous Expenses - Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,090.00	LCRA
60209010 / 884 Miscellaneous Expenses - Bulacan Bulk	Production	Services	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	47,293,090.00	LCRA
60299990 / 884 - Disaster Risk Reduction and Management	OGM	Goods	Direct Acquisition	No	LCRB	02/2026	Corporate Operating Budget	33,000.00	LCRA
60299990 / 884 - Disaster Risk Reduction and Management	OGM	Goods	Direct Acquisition	No	LCRB	when the need arises	Corporate Operating Budget	10,000.00	LCRA
60299990 / 884 - Disaster Risk Reduction and Management	OGM	Goods	Direct Acquisition	No	LCRB	06/2026	Corporate Operating Budget	24,000.00	LCRA
60215030 / 893 - Insurance Expense	Administrative		NP - Agency to Agency	No		when the need arises	Corporate Operating Budget	600,000.00	LCRA
60203090 / 781 - Fuel, Oil and Lubricants Expenses	Administrative	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	250,000.00	LCRA
60203090 / 781 - Fuel, Oil and Lubricants Expenses	Commercial	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	200,000.00	LCRA
60203090 / 781 - Fuel, Oil and Lubricants Expenses	New Connection and Maintenance	Goods	NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants	No	LCRB	01/2026	Corporate Operating Budget	450,000.00	LCRA
60299050 / 782 - Rent Expense	Administrative	Services	NP - Lease or Rent Property	No	MAFB	01/2026	Corporate Operating Budget	144,000.00	LCRA
60299050 / 782 - Rent Expense	Administrative	Services	NP - Lease or Rent Property	No	MAFB	12/2026	Corporate Operating Budget	144,000.00	LCRA
60299050 / 782 - Rent Expense	Administrative	Services	NP - Lease or Rent Property	No	MAFB	when the need arises	Corporate Operating Budget	50,000.00	LCRA
60299050 / 782 - Rent Expense	Administrative	Services	NP - Lease or Rent Property	No	MAFB	when the need arises	Corporate Operating Budget	300,000.00	LCRA
60299050 / 782 - Rent Expense	Administrative	Services	NP - Lease or Rent Property	No	MAFB	when the need arises	Corporate Operating Budget	120,000.00	LCRA
60204020 / 787 - Water and Electricity	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	900,000.00	LCRA
60204020 / 787 - Water and Electricity	Administrative	Goods	Direct Contracting	No	LCRB	01/2026	Corporate Operating Budget	100,000.00	LCRA
60204020 / 787 - Water and Electricity	Administrative	Goods	Direct Contracting	No	LCRB	12/2026	Corporate Operating Budget	100,000.00	LCRA
60204020 / 787 - Water and Electricity	Administrative	Goods	Direct Contracting	No	LCRB	12/2026	Corporate Operating Budget	100,000.00	LCRA
60206010 / 241 - Motor Vehicles	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	2,000,000.00	LCRA
60206010 / 241 - Motor Vehicles	Administrative	Goods	Small Value Procurement	No	LCRB	04/2026	Corporate Operating Budget	2,000,000.00	LCRA

John J. Serrano



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 Website: plaridelwater.gov.ph



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 1

INDICATIVE FINAL

Fiscal Year : **2026**
 End-User or Implementing Unit: **Construction/Gender and Development Project**

General Description and Objective of the Project to be Procured	PROJECTED TIMELINE (MM/YYYY)								FUNDING DETAILS		ATTACHED SUPPORTING DOCUMENTS	REMARKS
	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10		
Other Maintenance and Operating Expenses - GAD Projects	Infrastructure	project	NP - Community Participation	No	01/2026	01/2026	01/2026	01/2026	Corporate Operating Budget	4,189,414.00		
Mecan Road Bulilman Pip Laying Project (Labor Cost)	Infrastructure	project	Direct Acquisition	No	01/2026	01/2026	01/2026	01/2026	Corporate Operating Budget	139,860.00		
Parulan Region 2 Pip Laying Project (Material Cost)	Infrastructure	project	NP - Community Participation	No	01/2026	01/2026	01/2026	01/2026	Corporate Operating Budget	187,975.00		
Parulan Road 1.2 Pip Laying Project (Labor Cost)	Infrastructure	project	Direct Acquisition	No	04/2026	04/2026	05/2026	05/2026	Corporate Operating Budget	122,514.00		
BALANTI STO NINOLAGUNDI PIPE LAYING PROJECT (Material Cost)	Infrastructure	project	NP - Community Participation	No	05/2026	05/2026	05/2026	05/2026	Corporate Operating Budget	273,325.00		
BALANTI STO NINOLAGUNDI PIPE LAYING PROJECT (Labor Cost)	Infrastructure	project	Competitive Bidding	Yes	05/2026	06/2026	1/1/2026	1/1/2026	Corporate Operating Budget	3,170,000.00		
Plurid Access Road Pip-Laying Project	Infrastructure	project	Competitive Bidding	Yes	05/2026	06/2026	1/1/2026	1/1/2026	Corporate Operating Budget	20,000.00		
Construction Materials Inventory	Goods	1 lot	Direct Acquisition	NO	03/2026	03/2026	03/2026	03/2026	Corporate Operating Budget	20,000.00		
Formworks Materials	Goods	1 lot	Direct Acquisition	NO	03/2026	03/2026	03/2026	03/2026	Corporate Operating Budget	20,000.00		
TOTAL BUDGET:										4,209,414.00		

Prepared by: **ENGR. RONALDO C. PICAR**
 Senior Engineer A
 Date: **01/02/26**

Submitted by: **ENGR. FERNANDE B. FRANCISCO**
 Division Manager - Engineering Division
 Date: **01/02/26**



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
1080990/240	OTHER MACHINERY AND EQUIPMENT	1 unit	160,000.00	SVP		160,000.00													
5020320/758	Jack Hammer	1 unit	7,000.00	SVP		7,000.00													
	Semi-Expandable Furniture, Pictures Expenses	1 unit	7,000.00	shopping		7,000.00													
5020320/757	Office Chair	1 unit	68,480.00	SVP		68,480.00													
	SEMI-DEPENDABLE MACHINERY AND EQUIPMENT EXPENSE	1 unit	16,980.00	SVP		16,980.00													
	Submersible Water Pump	1 unit	3,000.00	SVP		3,000.00													
	Angle Grinder	1 unit	48,500.00	SVP		48,500.00													
	Concrete Cutter for New Connection	1 unit	22,500.00	SVP		22,500.00													
5029920/781	PRINTING AND BINDING EXPENSES	1 lot	22,500.00	SVP		22,500.00													
	Printing of Office Forms	1 lot	22,500.00	SVP		22,500.00													
5020990/761	PUB. OIL & LUBRICANTS EXPENSE		620,000.00	Repair Purchase of Petroleum, Fuel, Oil	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67
5021990/846	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		200,000.00	SVP															
5013030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE		300,000.00	SVP															
5020990/763	OTHER SUPPLIES & MATERIALS EXPENSE		405,240.00	SVP															
	PERSONAL PROTECTIVE EQUIPMENT		302,130.00	SVP															
	HARDWARE MATERIALS		95,190.00	SVP			23,800.00		4,440.00	24,150.00	246,260.00		55,870.00						
	PLUMBING TOOLS - NEW CONNECTION		7,920.00	SVP		7,920.00					25,800.00								15,000.00
1068010/241	MOTOR VEHICLES	3 units	270,000.00	SVP															
	Motorcycle	3 units	270,000.00	SVP							270,000.00								
1040130/168	CONSTRUCTION MATERIALS INVENTORY	5 pcs	1,385,000.00	SVP															
	Flow Meter	5 pcs	60,000.00	SVP							60,000.00								
	Buss Fittings		682,000.00	SVP															
	Cat Iron (C.I.) / Ductile Iron (D.I.) Fittings		79,000.00	SVP															
	Galvanized Iron Fittings		99,000.00	SVP															
	High Density Polyethylene (HDPE Tubing) Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tapes		291,000.00	SVP															
	Non-lose Component (NLC) Fittings		154,000.00	SVP															
5029990/844	Other Maintenance and Operating Expenses - GAD Projects		7,029,423.36																
	San Jose Binding Dike Pipe Laying Project (Labor CMV)		294,673.87	By Admin		294,673.87													

PRMP 2025

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	San Jose- NIA Road Pipe Laying Project (Material Cost)		266,366.00	SVP			266,366.00											
	San Jose- NIA Road Pipe Laying Project (Labor Cost)		232,000.00	By Admin		232,000.00												
	Installation of Stack out pipe in Paradel by-pass		65,757.80	SVP			65,757.80											
	Ayotlong Road Bulihan Pipe Laying Project (Labor Cost)		472,370.00	By Admin				472,370.00										
	Ayotlong Road Bulihan Pipe Laying Project (Material Cost)		220,340.01	SVP				220,340.01										
	Acacia Road Bulihan Pipe Laying Project (Labor Cost)		309,860.00	By Admin					309,860.00									
	Acacia Road Bulihan Pipe Laying Project (Material Cost)		167,993.72	SVP					167,993.72									
	Paradel Heights Pipe Laying Project (Labor Cost)		1,799,542.18	Competitive Bidding						1,799,542.18								
	Paradel Access Road Pipe Laying Project (Labor Cost)		1,267,392.49	Competitive Bidding							1,267,392.49							
	Bagong Slang-Bulihan Hfr Road Section 1 Pipe Laying Project (Material Cost)		152,406.87	SVP				152,406.87										
	Bagong Slang-Bulihan Hfr Road Section 1 Pipe Laying Project (Labor Cost)		331,225.00	SVP				331,225.00										
	Sanitan Road Brgy San Jose Pipe Laying Project (Material Cost)		239,626.68	SVP				239,626.68										
	Sanitan Road Brgy San Jose Pipe Laying Project (Labor Cost)		108,470.00	SVP				108,470.00										
	Parulan Road 12 Pipe Laying Project (Material Cost)		209,232.93	SVP				209,232.93										
	Parulan Road 12 Pipe Laying Project (Labor Cost)		284,950.00	SVP				284,950.00										
	Culianin Dike Road Section 2 Pipe Laying Project (Material Cost)		262,157.00	SVP				262,157.00										
	Culianin Dike Road Section 2 Pipe Laying Project (Labor Cost)		188,500.00	SVP				188,500.00										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Material Cost)		103,902.81	SVP				103,902.81										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Labor Cost)		52,650.00	SVP				52,650.00										
	RENT EXPENSE		132,000.00	Lease of Real Property & Venue	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE		50,000.00	SVP														
	REPAIR AND MAINTENANCE - WATERWAYS		700,072.34															
	Flow Meter		120,000.00	SVP			120,000.00											
	Brass Fittings		358,600.00	SVP			358,600.00											
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		59,572.34	SVP			59,572.34											
	Galvanized Iron Fittings		26,800.00	SVP			26,800.00											
	Non-foose Component (N/C) Fittings		135,100.00	SVP			135,100.00											

Prmp jobs

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	San Jose- N/A Road Pipe Laying Project (Material Cost)		266,366.00	SVP			266,366.00											
	San Jose- N/A Road Pipe Laying Project (Labor Cost)		232,000.00	By Admin		232,000.00												
	Installation of Stub out pipe in Pandal Heights		65,757.80	SVP			65,757.80											
	Aplong Road Bulihan Pipe Laying Project (Labor Cost)		472,370.00	By Admin				472,370.00										
	Aplong Road Bulihan Pipe Laying Project (Material Cost)		220,340.01	SVP				220,340.01										
	Acacia Road Bulihan Pipe Laying Project (Labor Cost)		309,860.00	By Admin					309,860.00									
	Acacia Road Bulihan Pipe Laying Project (Material Cost)		167,993.72	SVP					167,993.72									
	Pandal Heights Pipe Laying Project (Labor Cost)		1,799,542.18	Competitive Bidding								1,799,542.18						
	Pandal Access Road Pipe Laying Project (Labor Cost)		1,267,392.49	Competitive Bidding									1,267,392.49					
	Bagong Sling-Bulihan HRF Road Section 1 Pipe Laying Project (Material Cost)		152,406.87	SVP			152,406.87											
	Bagong Sling-Bulihan HRF Road Section 1 Pipe Laying Project (Labor Cost)		331,225.00	SVP			331,225.00											
	Santian Road Brgy San Jose Pipe Laying Project (Material Cost)		239,626.68	SVP			239,626.68											
	Santian Road Brgy San Jose Pipe Laying Project (Labor Cost)		108,470.00	SVP			108,470.00											
	Parulan Road 12 Pipe Laying Project (Material Cost)		209,232.93	SVP			209,232.93											
	Parulan Road 12 Pipe Laying Project (Labor Cost)		284,950.00	SVP			284,950.00											
	Culianin Dike Road Section 2 Pipe Laying Project (Material Cost)		262,157.00	SVP			262,157.00											
	Culianin Dike Road Section 2 Pipe Laying Project (Labor Cost)		188,500.00	SVP			188,500.00											
	Puruk Santian, Brgy San Jose Pipe Laying Project (Material Cost)		103,902.81	SVP			103,902.81											
	Puruk Santian, Brgy San Jose Pipe Laying Project (Labor Cost)		52,650.00	SVP			52,650.00											
50290930/732	RENT EXPENSE		132,808.00	Lease of Real Property & Venue	11,000.00													
50213030/823	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE		90,000.00	SVP														
50213030/837	REPAIR AND MAINTENANCE - WATERWAYS		700,072.34	SVP														
	Flow Meter		120,000.00	SVP			120,000.00											
	Brass Fittings		358,600.00	SVP			358,600.00											
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		59,572.34	SVP			59,572.34											
	Galvanized Iron Fittings		26,800.00	SVP			26,800.00											
	Non-lose Component (NLC) Fittings		135,100.00	SVP			135,100.00											

when the need arises

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Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of IBRF	Submission of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Installation of Stub out pipe in Parallel by-pass	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	65,757.80		65,757.80	
	Madong Road Bulhan Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				April	Corporate Budget	472,370.00		472,370.00	BY ADMIN
	Madong Road Bulhan Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	220,340.01		220,340.01	
	Acacia Road Bulhan Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				May	Corporate Budget	309,860.00		309,860.00	BY ADMIN
	Acacia Road Bulhan Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Corporate Budget	167,993.72		167,993.72	
	Paridel Heights Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	Competitive Bidding	July	July	July	Corporate Budget	1,799,542.18		1,799,542.18	
	Paridel Access Road Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	Competitive Bidding	August	August	August	Corporate Budget	1,267,382.49		1,267,382.49	
	Bagong Siang-Bulhan MRF Road Section 1 Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	152,408.87		152,408.87	
	Bagong Siang-Bulhan MRF Road Section 1 Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	331,225.00		331,225.00	BY ADMIN
	Saranan Road Brgy San Jose Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	239,628.66		239,628.66	
	Saranan Road Brgy San Jose Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	108,470.00		108,470.00	BY ADMIN
	Parulan Road 12 Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	209,232.93		209,232.93	
	Parulan Road 12 Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	294,850.00		294,850.00	BY ADMIN
	Culamin Dike Road Section 2 Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	262,157.00		262,157.00	
	Culamin Dike Road Section 2 Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	188,500.00		188,500.00	BY ADMIN
	Puruk Sarani, Brgy San Jose Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	103,902.81		103,902.81	
	Puruk Sarani, Brgy San Jose Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	52,650.00		52,650.00	BY ADMIN
	Extraordinary and Miscellaneous Expenses	OGM	NO	Shopping	Jan.-Dec.	N/A	Jan.-Dec.	Corporate Budget	25,000.00		25,000.00	
	Postage and Courier Services	OGM	NO				Jan.-Dec.	Corporate Budget	135,600.00		135,600.00	
	OTHER MACHINERY AND EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	5,000.00		5,000.00	
	Jack hammer	CONSTRUCTION & MAINTENANCE	NO				February	Corporate Budget	160,000.00		160,000.00	
	REPAIR AND MAINTENANCE - WATERWAYS	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	220,000.00		220,000.00	
	Disconnection Lock	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	120,000.00		120,000.00	
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	358,600.00		358,600.00	
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget	59,572.34		59,572.34	
	Cast Iron (C1) / Ductile Iron (D1) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	26,800.00		26,800.00	
	Galvanized Iron Fittings	CONSTRUCTION & MAINTENANCE	NO				March	Corporate Budget				

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