



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement #49 Plan on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28th day of November, 2025.

Elias G. Vinta

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #49

Code (PPP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)			Remarks (brief description of Project)
					Advertisement/Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
50213050 / 823	Repairs and Maintenance - IT Equipment & Software	Office of the General Manager	NO	SVP	Nov. - Dec.	N/A	Nov. - Dec.	Nov. - Dec.	Corporate Budget	28,602.00	28,602.00		
	Maintenance of Computer, Laptop & Printer	Office of the General Manager	NO	SVP	Nov.	N/A	Nov.	Nov.	Corporate Budget	10,000.00	10,000.00		
	Supply and Installation of replacement LCD panel and cable, including removal of defective parts, installation and testing	Office of the General Manager	NO	SVP	Nov.	N/A	Nov.	Nov.	Corporate Budget	10,000.00	10,000.00		
TOTAL BUDGET:										38,602.00	38,602.00		

Prepared By:

[Signature]
Elias G. Vinta
BAC Head Secretariat

Check and Verified By:

[Signature]
Justin Michael B. Berango
BAC Chairperson

[Signature]
Charlie A. Feliciano
BAC Vice Chairperson

[Signature]
Esther C. Marcelo
BAC Member

[Signature]
Alberto A. Mendoza
BAC Member

Review and Recommended By:

[Signature]
Edgardo N. De Leon
BAC Member

[Signature]
Aquilino U. Del Rosario
BAC Member

[Signature]
Engr. Mario G. Magat
Interim General Manager

Approved By:

[Signature]
NATHANIEL S. BERNABE JR.
Head of Procuring Entity

ABSENT

Supplemental Annual Procurement Plan #49

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement /Posting of IR/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO		
502130650 / 823	Repairs and Maintenance - IT Equipment & Software													
	Maintenance of Computer, Laptop & Printer	Office of the General Manager	NO	SVP	Nov. - Dec. N/A	Nov. - Dec. N/A	Nov. - Dec. N/A	Nov. - Dec. N/A	Corporate Budget	28,602.00	28,602.00			
	Supply and Installation of replacement LCD panel and display ribbon (Edp) cable, including removal of defective parts, Installation and testing	Office of the General Manager	NO	SVP	Nov.	N/A	Nov.	Nov.	Corporate Budget	10,000.00	10,000.00			
TOTAL BUDGET:										38,602.00	38,602.00			

Prepared By:

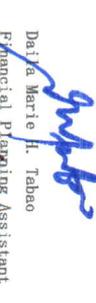
 Elias G. Vinta
 BAC Head Secretariat

Check and Verified By:

 Justin Michael B. Berano
 BAC Chairperson

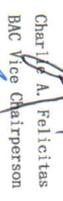
ABSENT

Edgardo N. De Leon
 BAC Member

Review and Recommended By:

 Daiya Marie H. Tabao
 Financial Planning Assistant

Approved By:

NATHANIEL TORRES-BERNABE JR.
 Head of Procuring Entity


 Charlie A. Felicitas
 BAC Vice Chairperson

 Elmer C. Marcelo
 BAC Member

 Albertor A. Mendoza
 BAC Member


 Aquilino U. Del Rosario
 BAC Member


 Engr. Mario G. Magsaysay
 Interim General Manager

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**



END-USER/UNIT : OFFICE OF THE GENERAL MANAGER
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50205030 / 774	INTERNET EXPENSES Cloud Storage and Backup Subscription and Video Conferencing Subscription	1 lot	70,000.00	Direct Retail Purchase of Procurement Tool	70,000.00															
50203210 / 757	SEMI-EXPENDABLE MACHINERY AND EQUIP. EXPENSE		7,500.00					7,500.00												
	External Hard Drive, 2TB	1 pc.	7,500.00	Shopping				7,500.00												
50203220 / 758	SEMI-EXPENDABLE FURNITURE, FIXTURES EXPENSE		9,000.00																	
	Mobile Pedestal with 3 drawers	1 pc	4,000.00	Shopping				4,000.00												
	Office Chair	1 pc	5,000.00	Shopping				5,000.00												
50213050 / 823	REPAIRS AND MAINTENANCE - IT EQUIPMENT & SOFTWARE Repair and Maintenance of Computer, Laptop & Printer	7 units	40,000.00	SVP																
			5,000.00																	
50205010 / 771	Postage and Courier Services		135,600.00		11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
50210030 / 883	Extraordinary and Miscellaneous Expenses		140,000.00																	
50299060 / 778	Membership Dues & Contribution to Organizations		120,000.00																	
50299030 / 783	Representation Expenses		120,000.00																	
	a. Board Meetings		120,000.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
50299990 / 884	Other Maintenance and Operating Expenses - GAD BOD PROJECTS		2,580,000.00																	
	Construction of Handwashing Stations for Twenty-two (22) Public Schools and Five (5) Handwashing Stations for Evacuation Centers in Pinarid, Bulacan		1,350,000.00	Competitive Bidding	1,350,000.00															
	Rehabilitation of Six (6) Public Toilets		180,000.00	SVP		180,000.00														
	Bloodletting Drive (8 sessions)		300,000.00	Shopping		37,500.00														
	Installation of Fire Hydrants for the Eight (8) Barangays and Seven (7) Subdivisions in Pinarid, Bulacan		750,000.00	SVP																
50299990 / 884	Disaster Risk Reduction & Management		50,000.00	SVP																
			50,000.00																	
			3,157,100.00																	

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted By:

John Carlo S. Camayo
Customer Service Assistant E
Elmer C. Marcano
Executive Assistant C



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CV 2025**

END-USER/UNIT : OFFICE OF THE GENERAL MANAGER
Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	MODE OF Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50205030/774	INTERNET EXPENSES Cloud Storage and Backup Subscription and Video Conferencing Subscription	1 lot	70,000.00	Direct Retail Purchase of Hardware/Software	70,000.00															
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIP. EXPENSE External Hard Drive, 2TB	1 pc.	7,500.00	Shopping			7,500.00													
50203220/758	SEMI-EXPENDABLE FURNITURE, FIXTURES EXPENSE Mobile Pedestal with 3 drawers	1 pc	4,000.00	Shopping			4,000.00													
	Office Chair	1 pc	5,000.00	Shopping			5,000.00													
50213050/823	REPAIRS AND MAINTENANCE - IT EQUIPMENT & SOFTWARE Repair and Maintenance of Computer, Laptop & Printer	7 units	40,000.00	SVP																
50205010/771	Postage and Courier Services		5,000.00																	
50210030/883	Extraordinary and Miscellaneous Expenses		135,600.00		11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00	11,300.00
50299060/778	Membership Dues & Contribution to Organizations		140,000.00																	
50299030/783	Representations Expenses		120,000.00		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
50299990/884	Other Maintenance and Operating Expenses - GAD BOD PROJECTS a. Board Meetings		2,580,000.00																	
	Construction of Handwashing Stations for Twenty-two (22) Public Schools and Five (5) Handwashing Stations for Evacuation Centers in Pilaridel, Bulacan		1,350,000.00	Competitive Bidding	1,350,000.00															
	Rehabilitation of Six (6) Public Toilets		180,000.00	SVP		180,000.00														
	Bloodletting Drive (8 sessions)		300,000.00	Shopping		37,500.00														
	Installation of Fire Hydrants for the Eight (8) Barangays and Seven (7) Subdivisions in Pilaridel, Bulacan		750,000.00	SVP	750,000.00															
50299990/884	Disaster Risk Reduction & Management		50,000.00	SVP																
TOTAL BUDGET:			3,157,100.00																	

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

Prepared and Submitted By:

 John Carlo S. Camayo
 Customer Service Assistant E

 Elinor C. Maricao
 Executive Assistant C