



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement #43 Plan on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 17th day of November, 2025.

Elias G. Vinta
Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #43

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)	
					Advertisement /Posting of IB/BEI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		OO
50213060 / 841	Repairs & Maintenance - Motor Vehicles				Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	32,932.00	32,932.00		
	Part of Tricycles	Administrative	NO	SVP									
	Tires for PLAMD Service Vehicle (Rusi Chariot - 6 units)	Administrative	NO	SVP	Nov.	N/A	Nov.	Nov.	Corporate Budget	36,000.00	36,000.00		
TOTAL BUDGET:										68,932.00			

Prepared By:

[Signature]
Elias G. Vinta
BAC Head Secretariat

Check and Verified

By: *[Signature]*
Justin Michael B. Berango
BAC Chairperson

Review and Recommended By:

[Signature]
Eduardo N. De Leon
BAC Member

[Signature]
Daila Marie H. Tabao
Financial Planning Assistant

Approved By:

[Signature]
MARTHA ANDRES S. BERNABE JR.
Head of Procuring Entity

[Signature]
Charina A. Felicitas
BAC Vice chairperson

[Signature]
Elmer C. Marcelo
BAC Member

[Signature]
Angelino U. Del Rosario
BAC Member

[Signature]
Engr. Mario G. Macatangay
Interim General Manager

[Signature]
Alberto A. Mendoza
BAC Member

Supplemental Annual Procurement Plan #43

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060 / 841	Repairs & Maintenance - Motor Vehicles				Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	32,932.00	32,932.00		
	Part of Tricycles	Administrative	NO	SVP	Nov.	N/A	Nov.	Nov.	Corporate Budget	36,000.00	36,000.00		
	Tires for PLAWD Service Vehicle (Rusi Chariot - 6 units)	Administrative	NO	SVP									
TOTAL BUDGET:										68,932.00			

Prepared By:

Eliar G. Vnita
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BAC Head Secretariat

Check and Verified By:

Justin Michael B. Beranco
Justin Michael B. Beranco
BAC Chairperson

Charlie P. Felicitas
Charlie P. Felicitas
BAC Vice Chairperson

Eliar C. Marcelo
Eliar C. Marcelo
BAC Member

Alberto A. Mendoza
Alberto A. Mendoza
BAC Member

Review and Recommended By:

Edgardo N. de Leon
Edgardo N. de Leon
BAC Member

Aquillino U. Del Rosario
Aquillino U. Del Rosario
BAC Member

Debra Marie H. Tabao
Debra Marie H. Tabao
Financial Planning Assistant

Engr. Mario G. Maetangay
Engr. Mario G. Maetangay
Interim General Manager

Approved By:

MATTANABE ANDRES S. BERNABE JR.
MATTANABE ANDRES S. BERNABE JR.
Head of Procuring Entity

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PJP)	CO	Remarks (Brief description of Project)	
					Advertisement Submittal (IBR/EL) of Bids	Notice of Award	Contract Signing			
								Total	MOOE	
602010107751	Travelling Expenses-Local	ADMINISTRATIVE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	Jan.-Dec.	Jan.-Dec.	1,500,000.00	1,500,000.00	
602030107753	Training Expenses	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	800,000.00	800,000.00	
602110107791	Legal Services	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	280,000.00	280,000.00	
602110300799	Consultancy Services	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	N/A	Jan.-Dec.	Jan.-Dec.	280,000.00	280,000.00	
602120300797	Security Services 2025	ADMINISTRATIVE	YES	Competitive Bidding	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	4,000,000.00	4,000,000.00	EARLY PROCUREMENT ACTIVITY
602130300811	Repair and Maintenance - Bldgs & Other Structures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	150,000.00	150,000.00	
602130500821	Repair and Maintenance - Office Equipment	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	30,000.00	30,000.00	
	Cleaning of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Feb./Jun./Oct.	N/A	Feb./Jun./Oct.	90,000.00	90,000.00	
	Repair of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	30,000.00	30,000.00	
602130700822	Repair and Maintenance - Furniture and Fixtures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	30,000.00	30,000.00	
602130900840	Repair and Maintenance - Other Machines and Equipment	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	50,000.00	50,000.00	
	Generator Set (PLANO Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	200,000.00	200,000.00	
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	150,000.00	150,000.00	
	Repairs & Maint. - Other Mach. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	14,000.00	14,000.00	
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	200,000.00	200,000.00	
602130900841	Repair and Maintenance - Motor Vehicles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	100,000.00	100,000.00	
	Motorcycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	350,000.00	350,000.00	
	Tricycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	500,000.00	500,000.00	
	4-Wheels	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	80,000.00	80,000.00	
602130300893	Insurance Expenses	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	220,000.00	220,000.00	
602290300783	Representation Expenses	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	120,000.00	120,000.00	
	a. Staff Meeting	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	220,000.00	220,000.00	
	b. Other Representation	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	1,040,000.00	1,040,000.00	
	c. Board Meetings	ADMINISTRATIVE	NO			Jan.-Dec.	Jan.-Dec.	5,000.00	5,000.00	
602302007766	ACCOUNTABLE FORMS	COMMERCIAL	NO	NP-53.2 Agency-to-Agency	N/A	N/A	April	1,040,000.00	1,040,000.00	
602303007780	ADVERTISING, PROMOTIONAL & MARKETING	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	80,000.00	80,000.00	
	Client's Charter	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	5,000.00	5,000.00	
	Terrain & leaflets	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	80,000.00	80,000.00	

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CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50299020 / 783	Printing and Binding Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP							30,000.00								
5021230/723	Longevity Pay for Two (2) employees with 10 and 30 years in service		55,700.00	SVP															
50201010/75	Traveling Expenses-Local		1,500,000.00	RP/53.14 Direct Retail Purchase of Medicines															
50202010/75	Training Expenses		800,000.00																
50211010/79	Legal Services		280,000.00		21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
50211020/79	Auditing Services		200,000.00																
50211030/79	ISO Certifying Body		260,000.00	SVP															
50211030/79	Consultancy Services		4,000,000.00	Competitive Bidding	333,333.34	333,333.34	333,333.34	333,333.34	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
50212030/79	Security Services 2025		150,000.00	SVP															
50213040/813	Repair and Maintenance - Bldgs & Other Structures		120,000.00	SVP															
50213050/823	Repair and Maintenance - Office Equipment		90,000.00	SVP															
50213050/823	Cleaning of Aircon	1 lot	30,000.00	SVP															
50213070/822	Repair and Maintenance - Furniture and Fixtures	8 units	200,000.00	SVP															
50213050/832	Repair and Maintenance - IT Equipment and Software	2 units	40,000.00	SVP															
50213050/84	Computers	9 units	30,000.00	SVP															
50213050/84	Laptop	1 lot	100,000.00	SVP															
50213050/84	Printers	1 lot	50,000.00	SVP															
50213050/84	Repair and Maintenance of CCTV and Equipment		50,000.00	SVP															
50213060/84	Generator Set (PLAWD Office Building)		50,000.00	SVP															
50213060/84	Repair and Maintenance - Motor Vehicles		650,000.00	SVP															
50213060/84	Motorcycles	22 units	200,000.00	SVP															
50213060/84	Tricycles	12 units	100,000.00	SVP															
50213060/84	4-Wheels	5 units	350,000.00	SVP															
50213060/84	Other Maintenance and Operating Expenses		2,100,000.00	SVP															
50213060/84	Other Miscellaneous Expenses		2,000,000.00	SVP															
50213060/84	Sportfest		100,000.00	SVP															
50216010 / 894	Labor and Wages - Job Orders		6,409,090.00		534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83
50215030/89	Insurance Expenses	1 lot	500,000.00																
50215030/89	Representation Expenses		280,000.00																
50215030/89	Staff Meeting		60,000.00																
50215030/89	Other Representation		220,000.00																
50299990/88	Other Maintenance and Operating Expenses - GAD		750,000.00		18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
50299990/88	Random Drought		50,000.00	SVP															
50299990/88	CSC Month Celebration		100,000.00	SVP															
50299990/88	Anniversary Celebration & Team Building		300,000.00	SVP															
50299990/88	Year End General Assembly and Christmas Party		300,000.00	SVP															

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