



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



Management  
System  
ISO 9001:2015  
www.tuv.com  
ID: 9109833953



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement #37 Plan on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28<sup>th</sup> day of October, 2025.

Elias G. Vinta  
Head, Bids and Awards Committee Secretariat

# Supplemental Annual Procurement Plan #37

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Remarks (brief description of Project)	
					Advertisement /Posting of Bids IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE
50213050 / 823	Repairs & Maint. - IT Equipment & Software - CCTV for Plaridel Heights Pump Station	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	50,000.00	50,000.00	✓
50203210 / 757	Semi - Expandable Machinery and Equip. Exp - Emergency Eyewash and Shower	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	13,000.00	13,000.00	✓
50203210 / 757	Semi - Expandable Machinery and Equip. Exp - Emergency Lights	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	20,000.00	20,000.00	✓
50213990 / 850	Part of Repairs & Maint. Other Prop., Plant & Equipment	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Corporate Budget	242,460.00	242,460.00	✓

TOTAL BUDGET: 325,460.00

Prepared By:   
 Eljas G. Vinta  
 BAC Head Secretariat

Check and Verified By:   
 Justin Michael B. Berang  
 BAC Chairperson

Review and Recommended By:   
 Daiya Marie H. Tabao  
 Financial Planning Assistant

Approved By:   
 Nathanael Andres S. Bernabe Jr.  
 Head of Procuring Entity

**ABSENT**  
 Alvin S. Chinchuntic  
 BAC Member

Edgardo N. De Leon  
 BAC Member

  
 Arnelino U. Del Rosario  
 BAC Member

**ABSENT**  
 Charlie A. Felicitas  
 BAC Vice Chairperson

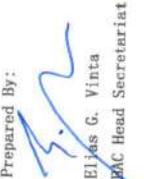
  
 Elmer C. Marcelo  
 BAC Member

  
 Alberto M. Mendoza  
 BAC Member

# Supplemental Annual Procurement Plan #37

Code (PAP)	Procurement Project	PMO/ End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds		Estimated Budget (PAP)		Remarks (brief description of Project)
					Advertisement /Posting of Bids 1B/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Total	MOE	
50213050 / 823	Repairs & Maint. - IT Equipment & Software - CCTV for Paridel Heights Pump Station	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	50,000.00	50,000.00	
50203210 / 757	Semi - Expandable Machinery and Equip. Exp - Emergency Eyewash and Shower	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	13,000.00	13,000.00	
50203210 / 757	Semi - Expandable Machinery and Equip. Exp - Emergency Lights	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Corporate Budget	20,000.00	20,000.00	
50213990 / 850	Part of Repairs & Maint. - Other Prop., Plant & Equipment	Engineering and Technical	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Corporate Budget	242,460.00	242,460.00	

TOTAL BUDGET: 325,460.00

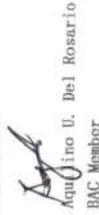
Prepared By:   
Elias C. Vinta  
BAC Head Secretariat

Check and  
Verified  
By:   
Justin Michael B. Borango  
BAC Chairperson

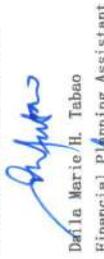
**ABSENT**  
Alvin S. Chinchumbic  
BAC Member

**ABSENT**  
Charlie A. Felicitas  
BAC Vice Chairperson

  
Edgardo N. De Leon  
BAC Member

  
Aquilino U. Del Rosario  
BAC Member

Review and Recommended By:

  
Deila Marie H. Tabao  
Financial Planning Assistant

  
Engr. Mario C. Meratangay  
Interim General Manager

Approved By:

  
NATHANAEL ANDRES S. BERNABE JR.  
Head of Procuring Entity

  
Alberto Bandoza  
BAC Member





Code (PAP)	Procurement Project	PIMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement Posting of IB/REI	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (P/P)		Remarks (brief description of Project)
						Submission of Bids	Notice of Award		Contract Signing	Total	
5629060/773	Membership Dues & Contribution to Organizations	OGM	NO			Jan-Dec	Jan-Dec	Corporate Budget	140,000.00		
50213030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00	
5029060/782	RENT EXPENSE	CONSTRUCTION & MAINTENANCE	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan-Dec	Jan-Dec	Corporate Budget	132,000.00	132,000.00	
50213990 / 850	Repairs & Maint. - Other Prop., Plant & E	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	609,000.00	609,000.00	
	Preventive Maintenance: Reconditioning of Plaridel Heights Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	July	July	Corporate Budget	150,000.00	150,000.00	
	Preventive Maintenance: Reconditioning of Silo Sanilago Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	150,000.00	150,000.00	
50209010 / 884	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	21,000,000.00	21,000,000.00	
50209010 / 884	Generation, Transmission and Distribution Expenses - Bulacan Bulk	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	38,828,700.00	38,828,700.00	
50212010 / 784	ENVIRONMENT/ SANITARY SERVICES	SEPTAGE	NO	NP-53.5 Agency-to-Agency	N/A	Jan-Dec	Jan-Dec	Corporate Budget	3,300,000.00	3,300,000.00	
50218010 / 894	Labor and Wages	SEPTAGE	NO			Jan-Dec	Jan-Dec	Corporate Budget	742,420.50	742,420.50	
	Labor and Wages - Job Orders	ADMINISTRATIVE	NO			Jan-Dec	Jan-Dec	Corporate Budget	6,409,090.00	6,409,090.00	
10404130/188	CONSTRUCTION MATERIALS INVENTORY										
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	60,000.00	60,000.00	
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March, August	March, August	March, August	Corporate Budget	692,000.00	692,000.00	
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	79,000.00	79,000.00	
	Galvanized Iron Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	99,000.00	99,000.00	
	High Density Polyethylene (HDPE Tubing) Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	291,000.00	291,000.00	
	Non-loose Component (NLC) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	154,000.00	154,000.00	
106000/10241	MOTOR VEHICLES										
	Motorcycle	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	270,000.00	270,000.00	
	125cc single motorcycle	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	July	July	Corporate Budget	180,000.00	180,000.00	
	Motorcycle	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	270,000.00	270,000.00	
10803110 / 250	Other Property, Plant and Equipment										
	Submersible Pump and Motor 30HP	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	500,000.00	500,000.00	
	Submersible Motor 30HP	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	April	April	Corporate Budget	300,000.00	300,000.00	

*Handwritten signature and initials in blue ink.*

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025**



**END-USER/UNIT : Engineering and Technical Division - Production**  
**Charged to CORPORATE OPERATING BUDGET**  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
10403110 / 250	Other Property, Plant and Equipment		800,000.00	SVP														
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP														
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00										
50203990 / 765	<b>OTHER SUPPLIES &amp; MATERIALS EXPENSE</b>		<b>148,000.00</b>															
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP	60,000.00													
	First Aid Kits	8 sets	40,000.00	SVP	40,000.00													
	Pressure Gauge	20 pcs	8,000.00	SVP				8,000.00										
	Lead Gaskets	150 pcs	15,000.00	SVP		15,000.00												
	Other Supplies & Materials		25,000.00	Shopping														
50203130 / 760	<b>Medical, Dental &amp; Lab. Supplies Expenses</b>		<b>2,790,000.00</b>															
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP	400,000.00				400,000.00									
	Chlorine Dioxide	12 months	765,000.00	SVP	765,000.00													
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00													
	Physical-Chemical Test	1 lot	130,000.00	SVP	130,000.00													
	Inorganic Chemicals Test	1 lot	130,000.00	SVP	130,000.00													
	Organic Chemicals Test	1 lot	80,000.00	SVP	80,000.00													
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP	220,000.00													
	Standard for Verification of Colormeter	1 lot	15,000.00	SVP	15,000.00													
10403110 / 257	<b>Waterways/UPIS</b>		<b>500,000.00</b>															
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP	500,000.00													
50203210 / 757	<b>Semi-Expendable Machinery and Equip. Exp</b>		<b>140,000.00</b>															
	Stand Fan	8 pcs	16,000.00	Shopping														
	Fire Extinguishers	8 pcs	24,000.00	SVP				24,000.00										
	Flow Meter	1 unit	45,000.00	SVP	45,000.00													
	Manual Transfer Switch	1 unit	35,000.00	SVP	35,000.00													
	Battery for GenSet	2 unit	20,000.00	SVP	20,000.00													
10406010 / 241	<b>Motor Vehicles</b>		<b>180,000.00</b>															
	125cc single motorcycle	2 units	180,000.00	SVP											180,000.00			
50213050 / 823	<b>Repairs &amp; Maint. - IT Equip. &amp; Software</b>		<b>30,000.00</b>															
50213990 / 850	<b>Repairs &amp; Maint. - Other Prop. Plant &amp; E</b>		<b>900,000.00</b>															
	Repairs & Maint. - Other Prop. Plant & Equipment		600,000.00	SVP														
	Preventive Maintenance: Reconditioning of Pteridol Heights Pump Station	1 lot	150,000.00	SVP											150,000.00			
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP				150,000.00										



**PLARIDEL WATER DISTRICT**

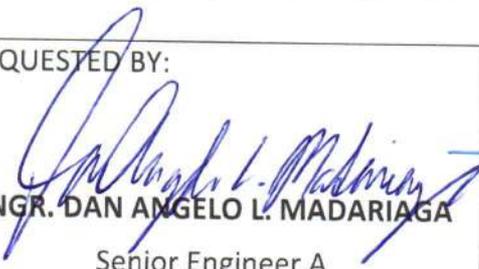
<p>FROM THE OFFICE OF THE <b>ENGINEERING AND TECHNICAL DIVISION MANAGER</b></p>	<p>FOR CONSIDERATION OF THE <b>INTERIM GENERAL MANAGER</b></p>
<p>SUBJECT : <b>Realignment of Budget for CCTV for Plaridel Heights Pump Station, Emergency Lights for Pump Stations, and Emergency Eyewash and Shower for Culianin Pump Station</b></p>	<p>DATE <b>06 October 2025</b></p>

**BACKGROUND**

The CCTV at Plaridel Heights Pump Station were inspected and found to damaged when it was struck by lightning last 13 August 2025. The CCTV cameras and other components have to be replaced for continuous monitoring of Plaridel Heights Pump Station. The allocation of budget for CCTV installation at the Plaridel Heights Pump Station is crucial for enhancing security and ensuring the protection of the infrastructure. On the other hand, several emergency lights in various pump stations are not functioning and need to be replaced. An emergency eyewash and shower is also needed at Culianin Pump Station as it was just recently operated and was not included during the last purchase and installation of the emergency eyewash and shower at the other pump stations. The emergency lights and emergency eyewash and shower are both essential safety measures. The procurement of these items will contribute to the well-being of PLAWD’s employees, especially the pump operators on duty. It will minimize the health and safety risks at the site and will ensure PLAWD’s commitment to health and safety management.

**RECOMMENDATIONS**

It is therefore recommended to approve the realignment of budget of the Semi-Expandable Machinery and Equip. Exp - Emergency Eyewash and Shower (50203210/757) amounting to Php 13,000.00, Semi-Expandable Machinery and Equip. Exp - Emergency Lights (50203210/757) amounting to Php 20,000.00, and Repairs & Maint. - IT Equip. & Software - CCTV for Plaridel Heights Pump Station (50213050/823) amounting to Php 50,000.00 with a total amount of Php 83,000.00. The proposed budget will be realigned from the Repairs & Maint. - Other Prop.,Plant & Equipment (50213990/850) with an initial remaining amount of Php 325,460.00. Upon approval of the realignment, the total remaining amount for Repairs & Maint. - Other Prop.,Plant & Equipment (50213990/850) is Php 242,600.00.

<p>REQUESTED BY:  <b>ENGR. DAN ANGELO L. MADARIAGA</b> Senior Engineer A</p>	<p>RECOMMENDING APPROVAL:  <b>ENGR. REYNANTE D. FRANCISCO</b> Division Manager B- Engineering and Technical</p>	<p>APPROVED BY:  <b>ENGR. MARIO G. MACATANGAY</b> Interim General Manager</p>
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**PLARIDEL WATER DISTRICT**

**FROM THE OFFICE OF THE  
ENGINEERING AND  
TECHNICAL DIVISION  
MANAGER**

**FOR CONSIDERATION OF THE  
INTERIM GENERAL  
MANAGER**

**SUBJECT :**

**Realignment of Budget for CCTV for Plaridel Heights Pump Station, Emergency Lights for Pump Stations, and Emergency Eyewash and Shower for Culianin Pump Station**

**DATE**

**06 October 2025**

**BACKGROUND**

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**REQUESTED BY:**

**ENGR. DAN ANGELO L. MADARIAGA**

Senior Engineer A

**RECOMMENDING APPROVAL:**

**ENGR. REYNANTE D. FRANCISCO**

Division Manager B- Engineering and Technical

**APPROVED BY:**

**ENGR. MARIO G. MACATANGAY**

Interim General Manager