



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613, Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #09 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
24 of March, 2025.


Alberto A. Mendoza

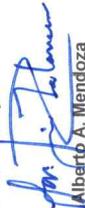
Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #09

Code (PAP)	Procurement Project	PNO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)	
					Advertisement/Posting of (BIRE)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
50299990/884	Other Maintenance and Operating Expenses - GAD Projects												
	Purok Santan, Brgy. San Jose Pipe Laying Project (Lot A - UPVC Pipe)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	77,673.00		77,673.00	✓
	Purok Santan, Brgy. San Jose Pipe Laying Project (Lot B - Fittings)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	23,203.51		23,203.51	✓
	Purok Santan, Brgy. San Jose Pipe Laying Project (Labor Cost)	Construction & Maintenance	NO		March	N/A	March	March	Corporate Budget	55,676.30		55,676.30	✓ BY ADMIN

TOTAL BUDGET: 156,552.81

Prepared By:


 Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


 Justin Michael B. Berango
 BAC Chairperson


 Charles A. Felicitas
 BAC Vice Chairperson


 Wilfrido C. Marcelo
 BAC Member

ABSENT
 Reynante D. Francisco
 BAC Member


 Alvin S. Chinchuntic
 BAC Member


 Edgardo N. De Leon
 BAC Member


 Aquilino U. Del Rosario
 BAC Member

Review and Recommended By:


 Daila Marie H. Tabao
 Financial Planning Assistant A


 Engr. Mario G. Macatangay
 Interim General Manager

Approved By:


 NATHANIEL ANDRES S. BERNABE JR.
 Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2025

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50299990/884	Other Maintenance and Operating Expenses - GAD Projects																	
	Purok Santan, Brgy. San Jose Pipe Laying Project (UPVC Pipe)	51 pcs	77,673.00	SVP			77,673.00											
	Purok Santan, Brgy. San Jose Pipe Laying Project (Fittings)	1 lot	23,203.51	SVP			23,203.51											
	Purok Santan, Brgy. San Jose Pipe Laying Project (Labor Cost)		55,676.30	by Admin			55,676.30											
TOTAL BUDGET:			156,552.81															

TOTAL ESTIMATED BUDGET **156,552.81**

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:
 Engr. Alvin S. Chinchuntic
 Senior Engineer A

Recommending Approval:
 Engr. Reyvante D. Francisco
 Manager - Engineering Division

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	San Jose- NIA Road Pipe Laying Project (Material Cost)		266,366.00	SVP			266,366.00											
	San Jose- NIA Road Pipe Laying Project (Labor Cost)		232,000.00	By Admin		232,000.00												
	Installation of Stub out pipe in Plaridel by-pass		65,757.80	SVP			65,757.80											
	Aptong Road Bulhuan Pipe Laying Project (Labor Cost)		472,370.00	By Admin			472,370.00											
	Aptong Road Bulhuan Pipe Laying Project (Material Cost)		220,340.01	SVP			220,340.01											
	Acacia Road Bulhuan Pipe Laying Project (Labor Cost)		309,860.00	By Admin				309,860.00										
	Acacia Road Bulhuan Pipe Laying Project (Material Cost)		167,993.72	SVP				167,993.72										
	Plaridel Heights Pipe Laying Project (Labor Cost)		1,799,542.18	Competitive Bidding							1,799,542.18							
	Plaridel Access Road Pipe Laying Project (Labor Cost)		1,267,392.49	Competitive Bidding								1,267,392.49						
	Bagong Silang-Bulhuan MRF Road Section 1 Pipe Laying Project (Material Cost)		152,406.87	SVP				152,406.87										
	Bagong Silang-Bulhuan MRF Road Section 1 Pipe Laying Project (Labor Cost)		331,225.00	SVP				331,225.00										
	Sanitan Road Brgy San Jose Pipe Laying Project (Material Cost)		239,626.68	SVP				239,626.68										
	Sanitan Road Brgy San Jose Pipe Laying Project (Labor Cost)		108,470.00	SVP				108,470.00										
	Panulan Road 12 Pipe Laying Project (Material Cost)		209,232.93	SVP				209,232.93										
	Panulan Road 12 Pipe Laying Project (Labor Cost)		284,950.00	SVP				284,950.00										
	Cullinan Dike Road Section 2 Pipe Laying Project (Material Cost)		262,157.00	SVP				262,157.00										
	Cullinan Dike Road Section 2 Pipe Laying Project (Labor Cost)		188,500.00	SVP				188,500.00										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Material Cost)		103,902.81	SVP				103,902.81										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Labor Cost)		52,650.00	SVP				52,650.00										
50299050/782	RENT EXPENSE		132,000.00	Lease of Real Property & Venue	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
50213050/823	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE		50,000.00	SVP														
50213030/857	REPAIR AND MAINTENANCE - WATERWAYS		700,072.34	SVP														
	Flow Meter		120,000.00	SVP														
	Brass Fittings		358,600.00	SVP														
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		59,572.34	SVP														
	Galvanized Iron Fittings		26,800.00	SVP														
	Non-lose Component (MLC) Fittings		135,100.00	SVP														

when the need arises

PROGRAM OF WORKS
PUROK SANTAN, BRGY. SAN JOSE PIPE LAYING PROJECT
(305 linear meter)

Location: SAN JOSE , PLARIDEL, BULACAN

A. MATERIALS

	Quantity	Unit	Particular	Unit Cost	Amount
Lot A	51	pcs	UPVC PIPE 3" X 5.95M	₱ 1,523.00	₱ 77,673.00
	1	pc	CI/BI TEE 4 X 3	₱ 4,561.52	₱ 4,561.52
	1	pc	CI/BI STC 4"	₱ 2,133.26	₱ 2,133.26
Lot B	1	pc	CI/BI GATEVALVE 3"	₱ 7,591.63	₱ 7,591.63
	1	pc	CI VALVE BOX COVER 6"	₱ 1,568.00	₱ 1,568.00
	2	pcs	CI ELBOW 3" X 90 DEGREES	₱ 3,674.55	₱ 7,349.10

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MATERIAL COST - admin ₱ **100,876.51**

B. LABOR COST FOR MOBILIZATION, INSTALLATION , CLEARING & DEMOBILIZATION

Mobilization. Const. and Installation 1 person@555/day	30 days	₱	16,650.00
Health and Safety	1 lot	₱	5,000.00
Housekeeping	1 lot	₱	3,000.00
3% Minor tools		₱	3,026.30

C. LABOR COST FOR EXCAVATION , CONCRETE DEMOLITION & RESTORATION

Excavation & Compaction @ 80 per linear meter	305 l.m.	₱	24,400.00
Concrete Demolition & removal of tree rott@ 120 per linear meter	30 l.m.	₱	3,600.00
Concrete Restoration @ 60 per linear meter		₱	-

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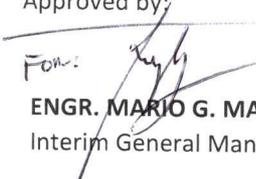
LABOR COST - admin ₱ **55,676.30**

TOTAL PROJECT COST for admin ₱ **156,552.81**

Prepared by:


ENGR. ALVIN S. CHINCHUNTIC
 Senior Engineer - Construction Section

Approved by:


ENGR. MARIO G. MACATANGAY
 Interim General Manager