



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
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Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #08 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this  
24 of March, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

# Supplemental Annual Procurement Plan #08

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50299990/884	Other Maintenance and Operating Expenses - GAD Projects											
	Santan Road Brgy. San Jose Pipe Laying Project (Lot A - UPVC Pipe)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	192,901.50	192,901.50	
	Santan Road Brgy. San Jose Pipe Laying Project (Lot B - Fittings)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	29,482.98	29,482.98	
	Santan Road Brgy. San Jose Pipe Laying Project (Lot C - Cement & Aggregates)	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	16,740.00	16,740.00	
	Santan Road Brgy. San Jose Pipe Laying Project (Labor Cost)	Construction & Maintenance	NO		March	N/A	March	March	Corporate Budget	108,972.20	108,972.20	BY ADMIN

**TOTAL BUDGET: 348,096.68**

Prepared By:

  
 Alberto A. Mendoza  
 BAC Head Secretariat

Check and Verified By:

**ABSENT**  
 Justin Michael B. Berango  
 BAC Chairperson

  
 Charles A. Felicitas  
 BAC Vice Chairperson

  
 Elmer C. Marcelo  
 BAC Member

**ABSENT**  
 Reynante D. Francisco  
 BAC Member

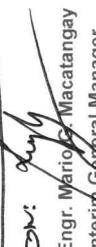
  
 Alvin S. Chinchuntic  
 BAC Member

  
 Edgardo N. De Leon  
 BAC Member

  
 Aquilino U. Del Rosario  
 BAC Member

Review and Recommended By:

  
 Daila Marie H. Tabao  
 Financial Planning Assistant A

  
 Engr. Mariol Macatangay  
 Interim General Manager

Approved By:

  
 NATHANIEL ANDRES S. BERNABE JR.  
 Head of Procuring Entity



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**Supplemental Project Procurement Management Plan 2025**

END-USER/UNIT : **Engineering Division**

**Charged to Corporate Funds**  
*Projects, Programs and Activities (PAPs)*

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
<b>50299990/884</b>	<b>Other Maintenance and Operating Expenses - GAD Projects</b>																	
	Sanitan Road Brgy. San Jose Pipe Laying Project (LOT A - UPVC Pipe)	81 pcs	192,901.50	SVP			192,901.50											
	Sanitan Road Brgy. San Jose Pipe Laying Project (LOT B - Fittings)	1 Lot	29,482.98	SVP			29,482.98											
	Sanitan Road Brgy. San Jose Pipe Laying Project (LOT C - Cement & Aggregates)	1 Lot	16,740.00	SVP			16,740.00											
	Sanitan Road Brgy. San Jose Pipe Laying Project (Labor Cost)		108,972.20	by Admin			108,972.20											
<b>TOTAL BUDGET:</b>			<b>348,096.68</b>															

**TOTAL ESTIMATED BUDGET** **348,096.68**

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: *[Signature]*

Engr. *[Signature]* Sychinchuntic  
 Senior Engineer A

Recommending Approval: *[Signature]*

Engr. *[Signature]* D. Francisco  
 Manager - Engineering Division

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	San Jose- NIA Road Pipe Laying Project (Material Cost)		266,366.00	SVP			266,366.00											
	San Jose- NIA Road Pipe Laying Project (Labor Cost)		232,000.00	By Admin		232,000.00												
	Installation of Stubs out pipe in Plandiel by-pass		65,757.80	SVP			65,757.80											
	Aptong Road Bulihan Pipe Laying Project (Labor Cost)		472,370.00	By Admin			472,370.00											
	Aptong Road Bulihan Pipe Laying Project (Material Cost)		220,340.01	SVP			220,340.01											
	Acacia Road Bulihan Pipe Laying Project (Labor Cost)		309,860.00	By Admin				309,860.00										
	Acacia Road Bulihan Pipe Laying Project (Material Cost)		167,993.72	SVP				167,993.72										
	Plandiel Heights Pipe Laying Project (Labor Cost)		1,799,542.18	Competitive Bidding							1,799,542.18							
	Plandiel Access Road Pipe Laying Project (Labor Cost)		1,267,392.49	Competitive Bidding							1,267,392.49							
	Bagong Silang-Bulihan MRF Road Section 1 Pipe Laying Project (Material Cost)		152,406.87	SVP				152,406.87										
	Bagong Silang-Bulihan MRF Road Section 1 Pipe Laying Project (Labor Cost)		331,235.00	SVP				331,235.00										
	Sanitan Road Brgy. San Jose Pipe Laying Project (Material Cost)		239,626.68	SVP				239,626.68										
	Sanitan Road Brgy. San Jose Pipe Laying Project (Labor Cost)		108,470.00	SVP				108,470.00										
	Panulan Road 12 Pipe Laying Project (Material Cost)		209,232.93	SVP				209,232.93										
	Panulan Road 12 Pipe Laying Project (Labor Cost)		284,950.00	SVP				284,950.00										
	Cullinan Dike Road Section 2 Pipe Laying Project (Material Cost)		262,157.00	SVP				262,157.00										
	Cullinan Dike Road Section 2 Pipe Laying Project (Labor Cost)		188,500.00	SVP				188,500.00										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Material Cost)		103,902.81	SVP				103,902.81										
	Purok Sanitan, Brgy San Jose Pipe Laying Project (Labor Cost)		52,650.00	SVP				52,650.00										
50299050/782	<b>RENT EXPENSE</b>		132,000.00	Lease of Real Property & Venue	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
50213050/823	<b>REPAIR AND MAINTENANCE OF IT EQUIPMENT &amp; SOFTWARE</b>		50,000.00	SVP														
50213030/857	<b>REPAIR AND MAINTENANCE - WATERWAYS</b>		700,073.34	SVP														
	Flow Meter		120,000.00	SVP														
	Brass Fittings		358,600.00	SVP														
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		59,572.34	SVP														
	Galvanized Iron Fittings		26,800.00	SVP														
	Non-loose Component (MLC) Fittings		135,100.00	SVP														

when the need arises

**PROGRAM OF WORKS  
SANTAN ROAD BRGY. SAN JOSE PIPE LAYING PROJECT  
(486 linear meter)**

Location: SAN JOSE, PLARIDEL, BULACAN

**A. MATERIALS**

Quantity	Unit	Particular	Unit Cost	Amount
81 pcs	UPVC PIPE 4" X 6M	2,381.50	192,901.50	
1 pc	CI/BI TEE 8 X 4	9,578.00	9,578.00	
1 pc	CI END CAP 4"	1,150.00	1,150.00	
1 pcs	CI/BI STC 8"	4,467.00	4,467.00	
1 pcs	CI/BI STC 4"	2,133.26	2,133.26	
1 pcs	CI/BI GATEVALVE 4"	10,586.72	10,586.72	
1 pc	CI VALVE BOX COVER 6"	1,568.00	1,568.00	
3 cu.m.	GRAVEL	2,000.00	6,000.00	
18 bags	CEMENT	280.00	5,040.00	
3 cu.m.	SAND	1,900.00	5,700.00	

**a.) MATERIAL COST - admin** 239,124.48

**B. LABOR COST FOR MOBILIZATION, INSTALLATION, CLEARING & DEMOBILIZATION**

50 days	Mobilization, Const. and Installation 1 person@555/day	27,750.00
1 lot	Health and Safety	5,000.00
1 lot	Housekeeping	3,000.00
	3% Minor tools	502.20

**C. LABOR COST FOR EXCAVATION, CONCRETE DEMOLITION & RESTORATION**

486 l.m.	Excavation & Compaction @ 120 per linear meter	58,320.00
80 l.m.	Concrete Demolition & removal of tree root@ 120 per linear meter	9,600.00
80 l.m.	Concrete Restoration @ 60 per linear meter	4,800.00

**c.) LABOR COST** 108,972.20

**TOTAL PROJECT COST for admin (a+c)** 348,096.68

Prepared by:

**ENGR. ALVIN S. CHINCHUNTIC**

Senior Engineer - Construction Section

Approved by:

**ENGR. MARLO G. MACATANGAY**

Interim General Manager