



# PLARIDEL WATER DISTRICT

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## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #05 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 06 of March, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

## Supplemental Annual Procurement Plan #05

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total		MOOE
50203990 / 765	Lead Gasket	Engineering Production	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	15,000.00	15,000.00	

**TOTAL BUDGET: 15,000.00**

Prepared By:

  
 Alberto Almedoza  
 BAC Head Secretariat

Check and Verified By:

  
**ABSENT**  
 Justin Michael B. Berango  
 BAC Chairperson

  
 Charlie A. Felicitas  
 BAC Vice Chairperson

  
 Elmer C. Marcelo  
 BAC Member

  
 Reynante D. Francisco  
 BAC Member

Review and Recommended By

  
 Dalila Marie H. Tabao  
 Financial Planning Assistant A

Approved By:

  
 Engr. Mario G. Macatangay  
 Interim General Manager

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertising and Posting of Bids (IBRE)	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PAP)		Remarks (brief description of Project)
						Notice of Award	Contract Signing		Total	MOOE	
	Motorcycle Box	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	23,100.00	23,100.00	
	Other Supplies & Materials	COMMERCIAL	NO	Shopping	Jan-Dec	January	January	Corporate Budget	5,000.00	5,000.00	
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan-Aug	Jan-Aug	Jan-Aug	Corporate Budget	302,130.00	302,130.00	
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Feb-Mar-Apr, May-Jun-Sep	Feb-Mar-Apr, May-Jun-Sep	Feb-Mar-Apr, May-Jun-Sep	Corporate Budget	95,190.00	95,190.00	
	PLUMBING TOOLS - NEW CONNECTION	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	February	February	Corporate Budget	7,920.00	7,920.00	
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	60,000.00	60,000.00	
	First Aid Kits	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	40,000.00	40,000.00	
	Pressure Gauge	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	April	April	Corporate Budget	8,000.00	8,000.00	
	Lead Gaskets	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	April	April	Corporate Budget	15,000.00	15,000.00	
	Other Supplies & Materials	ENGINEERING PRODUCTION	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00	
	PVC Orange Clean Out 4"	SEPTAGE	NO	NP-53.9 - Small Value Procurement	March	March	March	Corporate Budget	132,000.00	132,000.00	
50204020767	Water and Electricity										
	Electricity - PLAWD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	920,000.00	920,000.00	
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	138,000.00	138,000.00	
50205020772	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00	
50205020773	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	170,000.00	170,000.00	
50204030774	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	Jan-Dec	Jan-Dec	Corporate Budget	130,000.00	130,000.00	
	Cloud Storage and Backup Subscription and Video Conferencing Subscription										
50298020 / 781	Printing and Binding	OGM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	January	January	Corporate Budget	70,000.00	70,000.00	
	Purchase Order(PO) - Procurement	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June	June	June	Corporate Budget	30,000.00	30,000.00	
	Thermal Paper	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	188,100.00	188,100.00	
	Disconnection Notice	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	286,000.00	286,000.00	
	Disconnection Order	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	January	January	Corporate Budget	143,000.00	143,000.00	
	Printing of Office Forms	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	June	June	June	Corporate Budget	22,500.00	22,500.00	
50102120722	Longevity Pay for Two (2) employees with 10 and 30 years in service	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	55,700.00	55,700.00	

*Handwritten signature and initials*



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025**



**END-USER/UNIT : Engineering and Technical Division - Production  
Charged to CORPORATE OPERATING BUDGET  
Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
<b>10603110 / 250</b>	<b>Other Property, Plant and Equipment</b>		<b>900,000.00</b>														
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP			500,000.00										
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00									
<b>50203990/765</b>	<b>OTHER SUPPLIES &amp; MATERIALS EXPENSE</b>		<b>148,000.00</b>														
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP													
	First Aid Kits	8 sets	40,000.00	SVP													
	Pressure Gauge	20 pcs	8,000.00	SVP					8,000.00								
	Lead Gaskets	150 pcs	15,000.00	SVP					15,000.00								
	Other Supplies & Materials		25,000.00	Shopping													
<b>50203130 / 760</b>	<b>Medical, Dental &amp; Lab. Supplies Expenses</b>		<b>2,790,000.00</b>														
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP	400,000.00				400,000.00								
	Chlorine Dioxide	12 months	765,000.00	SVP	765,000.00												
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00												
	Physical-Chemical Test	1 lot	130,000.00	SVP	130,000.00												
	Inorganic Chemicals Test	1 lot	130,000.00	SVP	130,000.00												
	Organic Chemicals Test	1 lot	80,000.00	SVP	80,000.00												
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP	220,000.00												
	Standard for Verification of Colometer	1 lot	15,000.00	SVP	15,000.00												
<b>10603110 / 257</b>	<b>Waterways/UPIS</b>		<b>500,000.00</b>														
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP					500,000.00								
<b>50203210 / 757</b>	<b>Semi-Expendable Machinery and Equip. Exp</b>		<b>140,000.00</b>														
	Stand Fan	8 pcs	16,000.00	Shopping					16,000.00								
	Fire Extinguishers	8 pcs	24,000.00	SVP						24,000.00							
	Flow Meter	1 unit	45,000.00	SVP													
	Manual Transfer Switch	1 unit	35,000.00	SVP													
	Battery for GenSet	2 unit	20,000.00	SVP													
<b>10606010 / 241</b>	<b>Motor Vehicles</b>		<b>180,000.00</b>														
	125cc single motorcycle	2 units	180,000.00	SVP											180,000.00		
<b>50213050 / 823</b>	<b>Repairs &amp; Maint. - IT Equip. &amp; Software</b>		<b>30,000.00</b>														
<b>50213990 / 850</b>	<b>Repairs &amp; Maint. - Other Prop., Plant &amp; E</b>		<b>900,000.00</b>														
	Repairs & Maint. - Other Prop., Plant & Equipment		600,000.00	SVP													
	Preventive Maintenance: Reconditioning of Pieridel Heights Pump Station	1 lot	150,000.00	SVP											150,000.00		
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP					150,000.00								