



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613, Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #04 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 06 of March, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

## Supplemental Annual Procurement Plan #04

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130 / 760	Reagents for Residual Chlorine Testing	Engineering Production	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	220,000.00	220,000.00		
<b>TOTAL BUDGET: 220,000.00</b>													

Prepared By:

  
 Alberto A. Mendoza  
 BAC Head Secretariat

Check and Verified By:

**ABSENT**

Justin Michael B. Berango  
 BAC Chairperson

  
 Charlie A. Felicitas  
 BAC Vice Chairperson

  
 Elmer C. Marcelo  
 BAC Member

  
 Reynaldo D. Francisco  
 BAC Member

Review and Recommended By

  
 Dalia Marie H. Tabao  
 Financial Planning Assistant A

  
 Engr. Mario G. Macatangay  
 Interim General Manager

  
 Aquilino U. Del Rosario  
 BAC Member

Approved By:

  
 NATHANIEL ANDRES S. BERNABE JR.  
 Head of Procuring Entity

Code (PAP)	Procurement Project	PMO/End-Year	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Substantial Award	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Project)
50203130 / 760	Cashless Van Medical, Dental & Lab. Supplies Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	190,000.00		190,000.00	
	Supply of Liquid/Gas Chlorine	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July	N/A	Jan, Apr, July	Jan, Apr, July	Corporate Budget	1,200,000.00	1,200,000.00		
	Chlorine Dioxide	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	755,000.00	755,000.00		
	Biological and HPC Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	250,000.00	250,000.00		
	Physical-Chemical Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00		
	Inorganic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00		
	Organic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	80,000.00	80,000.00		
	Reagents for Residual Chlorine Testing	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	220,000.00	220,000.00		
	Standard for Verification of Cedometer	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	15,000.00	15,000.00		
10603110 / 287	Waterways/UPIS	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	500,000.00		500,000.00	
50203990/884	Renovation of Tabang Pump Station	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
	Other Maintenance and Operating Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	100,000.00	100,000.00		
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,000,000.00	2,000,000.00		
50203990/884	Disaster Risk Reduction & Management	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
50203990/884	Other Maintenance and Operating Expenses - GAO	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
	Random Drugtest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	100,000.00	100,000.00		
	Anniversary Celebration & Team Building	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	300,000.00	300,000.00		
	Year End General Assembly and Christmas Party	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00		
	Construction of Handwashing Stations for Twenty-two (22) Public Schools & Five (5) Evacuation Centers in Pandal, Bulacan	OGM	NO	Competitive Bidding	January	January	January	January	Corporate Budget	1,350,000.00	1,350,000.00		
	Rehabilitation of Six (6) Public Toilets	OGM	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	180,000.00	180,000.00		
	Bloodletting Drive (8 sessions)	OGM	NO	Shopping	Feb, Mar, Apr, May, Jun, Aug, Oct, Dec	N/A	Feb, Mar, Apr, May, Jun, Aug, Oct, Dec	Feb, Mar, Apr, May, Jun, Aug, Oct, Dec	Corporate Budget	300,000.00	300,000.00		
	Installation of Fire Hydrants for the Eight (8) Barangays and Seven (7) Subdivisions in Pandal, Bulacan	OGM	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	750,000.00	750,000.00		
	San Jose-Sinigang Dike Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	294,679.87		294,679.87	BY ADMIN
	San Jose-NIA Road Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	266,366.00		266,366.00	
	San Jose- NIA Road Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	232,000.00		232,000.00	BY ADMIN

*Handwritten signature and initials*

*Handwritten initials*

*Handwritten mark*



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025**

END-USER/UNIT : **Engineering and Technical Division - Production**  
 Charged to **CORPORATE OPERATING BUDGET**  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
<b>10603110 / 250</b>	<b>Other Property, Plant and Equipment</b>		<b>800,000.00</b>																
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP			500,000.00												
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00											
<b>50203990/765</b>	<b>OTHER SUPPLIES &amp; MATERIALS EXPENSE</b>		<b>148,000.00</b>																
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP					60,000.00										
	First Aid Kits	8 sets	40,000.00	SVP					40,000.00										
	Pressure Gauge	20 pcs	8,000.00	SVP					8,000.00										
	Lead Gaskets	150 pcs	15,000.00	SVP			15,000.00												
	Other Supplies & Materials		25,000.00	Shopping															
<b>50203130 / 760</b>	<b>Medical, Dental &amp; Lab. Supplies Expenses</b>		<b>2,790,000.00</b>																
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP					400,000.00										400,000.00
	Chlorine Dioxide	12 months	765,000.00	SVP					765,000.00										
	Bacteriological and HPC Test	12 months	250,000.00	SVP					250,000.00										
	Physical-Chemical Test	1 lot	130,000.00	SVP					130,000.00										
	Inorganic Chemicals Test	1 lot	130,000.00	SVP					130,000.00										
	Organic Chemicals Test	1 lot	80,000.00	SVP					80,000.00										
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP					220,000.00										
	Standard for Verification of Colormeter	1 lot	15,000.00	SVP					15,000.00										
<b>10603110 / 257</b>	<b>Waterways/UPIS</b>		<b>500,000.00</b>																
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP					500,000.00										
<b>50203210 / 757</b>	<b>Semi-Expendable Machinery and Equip. Exp</b>		<b>140,000.00</b>																
	Stand Fan	8 pcs	16,000.00	Shopping					16,000.00										
	Fire Extinguishers	8 pcs	24,000.00	SVP						24,000.00									
	Flow Meter	1 unit	45,000.00	SVP						45,000.00									
	Manual Transfer Switch	1 unit	35,000.00	SVP						35,000.00									
	Battery for GenSet	2 unit	20,000.00	SVP						20,000.00									
<b>10606010 / 241</b>	<b>Motor Vehicles</b>		<b>180,000.00</b>																
	125cc single motorcycle	2 units	180,000.00	SVP															180,000.00
<b>50213050 / 823</b>	<b>Repairs &amp; Maint. - IT Equip. &amp; Software</b>		<b>30,000.00</b>																
<b>50213090 / 850</b>	<b>Repairs &amp; Maint. - Other Prop., Plant &amp; E</b>		<b>900,000.00</b>																
	Repairs & Maint. - Other Prop., Plant & Equipment		600,000.00	SVP															
	Preventive Maintenance: Reconditioning of Planifid Heights Pump Station	1 lot	150,000.00	SVP															150,000.00
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP															150,000.00

when the need arises

when the need arises

when the need arises