



PLARIDEL WATER DISTRICT

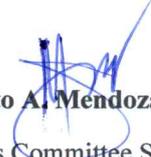
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #28 on its agency website and can be accessible through this link:<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
07 of August, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #28

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50213060/841	Repair & Maintenance - Motor Vehicles												
	Tires for PLAWD Service Vehicle (SUZU Dmax SKL 927)	Admin	NO	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	Corporate Budget	55,000.00	55,000.00		
	Preventive Maintenance of PLAWD Service Vehicle (Toyota Liteace SMD 7818)	Admin	NO	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	Corporate Budget	20,000.00	20,000.00		
	Part of 4 Wheels	Admin	NO	NP-53.9 - Small Value Procurement	Aug. - Dec.	N/A	Aug. - Dec.	Aug. - Dec.	Corporate Budget	41,185.00	41,185.00		
TOTAL BUDGET:										116,185.00	116,185.00		

Prepared By: Alberto A. Mendoza BAC Head Secretariat

Check and Verified By: Justin Michael B. Berahng BAC Chairperson

Review and Recommended By: Dalia Marie H. Tadao Financial Planning Assistant A

Approved By: Engr. Mario G. Alacantengay Interim General Manager

Charlie A. Felicitas BAC/Vice Chairperson

Edgardo N. De Leon BAC Member

Elmer C. Marcelo BAC Member

Aquilino U. Del Rosario BAC Member

Reynante D. Francisco BAC Member

Code (PAP)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Advertising of IBREI	Schedule for Each Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (P/P)	MOE	CO	Remarks (Brief description of Project)
60201010781	Traveling Expenses-Local	ADMINISTRATIVE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,500,000.00	1,500,000.00		
60202010783	Training Expenses	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	800,000.00	800,000.00		
60211010791	Legal Services	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	260,000.00	260,000.00		
60211030799	Consistency Services	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	260,000.00	260,000.00		
60212030797	Security Services 2025	ADMINISTRATIVE	YES	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,000,000.00	4,000,000.00		EARLY PROCUREMENT ACTIVITY
60213040811	Repair and Maintenance - Bldgs & Other Structures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00		
60213050821	Repair and Maintenance - Office Equipment	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	90,000.00	90,000.00		
60213070822	Repair and Maintenance - Furniture and Fixtures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00		
60213050840	Repair and Maintenance - Other Motorcycles and Equipment	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00		
60213070822	Generator Set (PLAUD Office Bldg)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		
	Repairs & Maint - Other Mach. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00		
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	14,000.00	14,000.00		
60213090841	Repair and Maintenance - Motor Vehicles	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		
	Motorcycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00		
	Tricycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00		
	4-Wheels	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00		
60216030893	Insurance Expenses	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	500,000.00	500,000.00		
60299030783	Representation Expenses	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00		
	a. Staff Meeting	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	220,000.00	220,000.00		
	b. Board Representation	ADMINISTRATIVE	NO				Jan-Dec	Jan-Dec	Corporate Budget	120,000.00	120,000.00		
	c. Board Meetings	OGM	NO				Jan-Dec	Jan-Dec	Corporate Budget	1,040,000.00	1,040,000.00		
60299020776	ACCOUNTABLE FORMS	COMMERCIAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	Corporate Budget	5,000.00	5,000.00		
60299010780	ADVERTISING, PROMOTIONAL & MARKETING	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	80,000.00	80,000.00		
	Chitarr's Charter	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	80,000.00	80,000.00		
	Terrapin & herfels	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	80,000.00	80,000.00		

Handwritten signature and notes:
 NP-53.9 - Small Value Procurement
 NP-53.5 Agency-to-Agency

Handwritten initials: N/A

Handwritten signature:

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec					
50299020 / 781	Printing and Binding Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP							30,000.00										
50102130/772	Longevity Pay for Two (2) employees with 10 and 30 years in service		55,700.00	SVP																	
50201010/75	Traveling Expenses-Local		1,500,000.00	RP-33.14 Direct Retail Purchase of destination																	
50203010/75	Training Expenses		800,000.00																		
50211010/79	Legal Services		260,000.00		21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
5021030/79	Auditing Services		200,000.00	SVP																	
50211020/79	ISO Certifying Body		200,000.00	SVP																	
50211020/79	Consultancy Services		260,000.00	SVP																	
50213030/79	Security Services 2025		4,000,000.00	Competitive Bidding	333,333.34	333,333.34	333,333.34	333,333.34	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33
50213040/813	Repair and Maintenance - Bldgs & Other Structures		150,000.00	SVP																	
50213050/823	Repair and Maintenance - Office Equipment		120,000.00	SVP																	
	Cleaning of Aircon	1 lot	90,000.00	SVP																	
	Repair of Aircon	15 units	30,000.00	SVP			30,000.00														
50213070/822	Repair and Maintenance - Furniture and Fixtures		30,000.00	SVP																	
50213050/82	Repair and Maintenance - IT Equipment and Software		200,000.00	SVP																	
	Computers	8 units	40,000.00	SVP																	
	Laptop	2 units	30,000.00	SVP																	
	Printers	9 units	30,000.00	SVP																	
50213050/84	Repair and Maintenance of CCTV and Equipment	1 lot	100,000.00	SVP																	
	Generator Set (PLAWD Office Building)		50,000.00	SVP																	
50213060/84	Repair and Maintenance - Motor Vehicles		650,000.00	SVP																	
	Motorcycles	22 units	200,000.00	SVP																	
	Tricycles	12 units	100,000.00	SVP																	
	4-Wheels	5 units	350,000.00	SVP																	
50299990/88	Other Maintenance and Operating Expenses		2,100,000.00	SVP																	
	Other Miscellaneous Expenses		2,000,000.00	SVP																	
50216010 /894	Labor and Wages		6,409,090.00	SVP																	
	Sportsfest		100,000.00	SVP																	100,000.00
50215030/89	Insurance Expenses	1 lot	500,000.00	SVP	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83
50299030/78	Representation Expenses		280,000.00	SVP																	
	a. Staff Meeting		60,000.00	SVP																	
	b. Other Representation		220,000.00	SVP	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33
50299990/88	Other Maintenance and Operating Expenses - GAP		750,000.00	SVP																	
	Random Drugtest		50,000.00	SVP																	
	CSC Month Celebration		100,000.00	SVP																	100,000.00
	Anniversary Celebration & Team Building		300,000.00	SVP																	300,000.00
	Year End General Assembly and Christmas Party		300,000.00	SVP																	300,000.00

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