



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #27 on its agency website and can be accessible through this link:<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
07 of August, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #27

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030/857	Repair & Maintenance of Transmission/ Distribution Main & Service Line												
	Brass Water Meter 1"	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	Corporate Budget	12,000.00	12,000.00		
	Part of Repair & Maintenance of Transmission/ Distribution Main & Service Line	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	Aug. - Dec.	N/A	Aug. - Dec.	Aug. - Dec.	Corporate Budget	165,286.00	165,286.00		
TOTAL BUDGET:										177,286.00	177,286.00		

Prepared By: *[Signature]* Alberto A. Merdoza
 BAC Head Secretariat

Check and Verified By: *[Signature]* Justin Michael B. Berango
 BAC Chairperson

Review and Recommended By: *[Signature]* Dafa Marie H. Tabao
 Financial Planning Assistant A

Approved By: *[Signature]* Engr. Mario S. Macatangay
 Interim General Manager

[Signature] Charlie A. Felicitas
 BAC Vice Chairperson

[Signature] Edgardo N. De Leon
 BAC Member

[Signature] Aquilino U. Del Rosario
 BAC Member

[Signature] Elmer C. Marcelo
 BAC Member

[Signature] Reynante D. Francisco
 BAC Member

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (M\$)	CO	Remarks (Brief description of Project)
60239060/778	Membership Dues & Contribution to Organizations	OGM	NO			Corporate Budget	140,000.00		
60239060/778	REPAIR AND MAINTENANCE OF TRANSMISSION DISTRIBUTION MAIN & SERVICE LINE	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	Jan.-Dec.	Corporate Budget	300,000.00		
60239060/732	RENT EXPENSE	CONSTRUCTION & MAINTENANCE	NO	NP-43.10 lease of Real Property and Venue	Jan.-Dec.	Corporate Budget	132,000.00		
60239060/850	Repairs & Maint. - Other Prop., Plant & E	ENGINEERING				Corporate Budget	600,000.00		
	Repairs & Maint. - Other Prop., Plant & Equipment	ENGINEERING	NO	NP-43.9 - Small Value Procurement	Jan.-Dec.	Corporate Budget	150,000.00		
	Preventive Maintenance: Reconditioning of Paridel Heights Pump Station	ENGINEERING	NO	NP-43.9 - Small Value Procurement	July	Corporate Budget	150,000.00		
	Preventive Maintenance: Reconditioning of Siltio Surlingo Pump Station	ENGINEERING	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	21,000,000.00		
60209070 / 884	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING	NO	Direct Contracting	Jan.-Dec.	Corporate Budget	38,828,700.00		
60209070 / 884	Generation, Transmission and Distribution Expenses - Bulkcan Bulk	ENGINEERING	NO	Direct Contracting	Jan.-Dec.	Corporate Budget	3,300,000.00		
60212010 / 794	ENVIRONMENT/SANITARY SERVICES	SEPTAGE	NO	NP-43.9 Agency-to-Agency	Jan.-Dec.	Corporate Budget	742,420.80		
60219010 884	Labor and Wages	SEPTAGE	NO		Jan.-Dec.	Corporate Budget	6,499,090.00		
	Labor and Wages - Job Orders	SEPTAGE	NO		Jan.-Dec.	Corporate Budget	742,420.80		
	Labor and Wages - Job Orders	ADMINISTRATIVE	NO		Jan.-Dec.	Corporate Budget	6,499,090.00		
10404150/168	CONSTRUCTION MATERIALS INVENTORY	CONSTRUCTION				Corporate Budget	60,000.00		
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	692,000.00		
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March/August	Corporate Budget	79,000.00		
	Cast Iron (C.I.)/Ductile Iron (D.I.) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	99,000.00		
	Galvanized Iron Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	291,000.00		
	High Density Polyethylene (HDPE Tubing) Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tapes	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	154,000.00		
	Non-lose Component (NLC) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	270,000.00		
10606010/241	MOTOR VEHICLES	CONSTRUCTION & MAINTENANCE	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	190,000.00		
	Motorcycle	ENGINEERING	NO	NP-43.9 - Small Value Procurement	July	Corporate Budget	270,000.00		
	125cc single motorcycle	ENGINEERING	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	270,000.00		
	Motorcycle	COMMERCIAL	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	500,000.00		
10603110 / 280	Other Property, Plant and Equipment	ENGINEERING	NO	NP-43.9 - Small Value Procurement	March	Corporate Budget	300,000.00		
	Submersible Pump and Motor 30-HP	ENGINEERING	NO	NP-43.9 - Small Value Procurement	April	Corporate Budget	300,000.00		
	Submersible Motor 30-HP	ENGINEERING	NO	NP-43.9 - Small Value Procurement	April	Corporate Budget	300,000.00		

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

**END-USER/UNIT : Engineering and Technical Division - Construction and Maintenance and New Connection
Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
10605990/240	OTHER MACHINERY AND EQUIPMENT		160,000.00	SVP		160,000.00													
	Jack Hammer	1 unit	160,000.00	SVP		160,000.00													
5020320/758	Semi-Expendable Furniture, Fixtures Expenses		7,000.00	shopping		7,000.00													
	Office Chair	1 unit	7,000.00	shopping		7,000.00													
5020320/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE		68,480.00																
	Submersible Water Pump	1 unit	16,980.00	SVP		16,980.00													
	Angle Grinder	1 unit	3,000.00	SVP		3,000.00													
	Concrete Cutter for New Connection	1 unit	48,500.00	SVP		48,500.00													
50299020/793	PRINTING AND BINDING EXPENSES		22,500.00	SVP							22,500.00								
	Printing of Office Forms	1 lot	22,500.00	SVP							22,500.00								
50203090/761	FUEL, OIL & LUBRICANTS EXPENSE		620,000.00	WPS-513 Direct Procurement Feb, 08		51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67
50213990/940	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		200,000.00	SVP															
50213030/897	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE		300,000.00	SVP															
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		405,240.00																
	PERSONAL PROTECTIVE EQUIPMENT		302,130.00	SVP							246,260.00				55,870.00				
	HARDWARE MATERIALS		95,190.00	SVP			25,800.00				25,800.00							15,000.00	
	PLUMBING TOOLS - NEW CONNECTION		7,920.00	SVP		7,920.00													
10608010/241	MOTOR VEHICLES		270,000.00																
	Motorcycle	3 units	270,000.00	SVP							270,000.00								
10404130/168	CONSTRUCTION MATERIALS INVENTORY		1,385,000.00																
	Flow Meter	5 pcs	60,000.00	SVP							60,000.00								
	Brass Fittings		682,000.00	SVP															
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		79,000.00	SVP															
	Galvanized Iron Fittings		99,000.00	SVP															
	High Density Polyethylene (HDPE Tubing)		291,000.00	SVP															
	Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape		154,000.00	SVP															
	Non-loose Component (NLC) Fittings		154,000.00	SVP															
50299990/984	Other Maintenance and Operating Expenses - GAD Projects		7,029,423.36																
	San Jose-Bintog Dike Pipe Laying Project (Labor Cost)		294,679.87	By Admin		294,679.87													