



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #20 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
18 of June, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #20

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50213030/857	Repair & Maintenance of Transmission/ Distribution Main & Service Line				June-Dec.	N/A	June-Dec.	Corporate Budget	183,082.00	183,082.00		
	C.I./D.I. Saddle Clamp 10x2"	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	8,000.00	8,000.00		
	C.I./D.I. Sleeve Type Coupling body 6" steel to PVC	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	40,000.00	40,000.00		
	Part of Repair & Maintenance of Transmission/ Distribution Main & Service Line	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June-Dec.	N/A	June-Dec.	Corporate Budget	183,082.00	183,082.00		
TOTAL BUDGET:									231,082.00			

Prepared By:


 Alberto A. Mendoza
 BAC Head Sekretariat

Check and Verified By:


 Justin Michael B. Berango
 BAC Chairperson


 Charlie A. Felicitas
 BAC Vice Chairperson


 Elmer C. Marcelo
 BAC Member

Review and Recommended By:


 Dalia Marie H. Tabao
 Financial Planning Assistant A

Approved By:


 Engr. Mario S. Macatangay
 Interim General Manager

Reynante D. Francisco
 BAC Member


 Edgardo N. De Leon
 BAC Member


 Aquilino U. Del Rosario
 BAC Member



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT : Engineering and Technical Division - Construction and Maintenance and New Connection
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec							
10605990/240	OTHER MACHINERY AND EQUIPMENT		160,000.00	SVP		160,000.00																	
	Jack Hammer	1 unit	160,000.00	SVP		160,000.00																	
50203220/758	Semi-Expendable Furniture, Fixtures Expenses		7,000.00	shopping		7,000.00																	
	Office Chair	1 unit	7,000.00	shopping		7,000.00																	
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE		68,480.00																				
	Submersible Water Pump	1 unit	16,980.00	SVP		16,980.00																	
	Angle Grinder	1 unit	3,000.00	SVP		3,000.00																	
	Concrete Cutter for New Connection	1 unit	48,500.00	SVP		48,500.00																	
5029020/781	PRINTING AND BINDING EXPENSES		22,500.00	SVP							22,500.00												
	Printing of Office Forms	1 lot	22,500.00	SVP							22,500.00												
50203090/761	FUEL, OIL & LUBRICANTS EXPENSE		620,000.00	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil		51,666.67					51,666.67												
50219990/840	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		200,000.00	SVP																			
50219030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE		300,000.00	SVP																			
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		405,240.00																				
	PERSONAL PROTECTIVE EQUIPMENT		302,130.00	SVP							246,260.00												
	HARDWARE MATERIALS		95,190.00	SVP			25,800.00		4,440.00		24,150.00											15,000.00	
	PLUMBING TOOLS - NEW CONNECTION		7,920.00	SVP		7,920.00																	
10606010/241	MOTOR VEHICLES		270,000.00																				
	Motorcycle	3 units	270,000.00	SVP							270,000.00												
10404130/168	CONSTRUCTION MATERIALS INVENTORY		1,365,000.00																				
	Flow Meter	5 pcs	60,000.00	SVP							60,000.00												
	Brass Fittings		682,000.00	SVP							341,000.00												
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		79,000.00	SVP							79,000.00												
	Galvanized Iron Fittings		99,000.00	SVP							99,000.00												
	High Density Polyethylene (HDPE Tubing)		291,000.00	SVP							291,000.00												
	Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape		154,000.00	SVP							154,000.00												
10299990/884	Other Maintenance and Operating Expenses - GAD Projects		7,029,433.36																				
	San Jose-Binang Dike Pipe Laying Project (Labor Cost)		294,679.87	By Admin		294,679.87																	

when the need arises

Code (PAP)	Procurement Project	FUND	End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Advisories/ Submittal	Posting of Bid	Method of Award	Contract Signing	Source of Funds	Estimated Budget (FY?)	MOOE	CO	Remarks (Brief description of Project)
60290906/778	Membership Dues & Contribution to Organizations	OGM		NO							Corporate Budget	140,000.00	140,000.00		
602130208/87	REPAIR AND MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00		
60290906/772	RENT EXPENSE	CONSTRUCTION & MAINTENANCE		NO	NP-53.70 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	132,000.00	132,000.00		
60213060 / 850	Repairs & Maint. - Other Prop., Plant & E	ENGINEERING		NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600,000.00	600,000.00		
	Repairs & Maint. - Other Prop., Plant & Equipment	ENGINEERING		NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00		
	Preventive Maintenance, Recordkeeping of Records	ENGINEERING		NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	July	Corporate Budget	150,000.00	150,000.00		
	Rehabilitate Pump Station	ENGINEERING		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	21,000,000.00	21,000,000.00		
	Revenue Meterance Recordkeeping of Silo	ENGINEERING		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	38,928,700.00	38,928,700.00		
60200910 / 904	Generator, Transmission and Distribution Expenses - Franchise Stations Electricity	ENGINEERING		NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,300,000.00	3,300,000.00		
60200910 / 904	Generator, Transmission and Distribution Expenses - Bulacan Bulk	ENGINEERING		NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	742,420.00	742,420.00		
60212010 / 794	ENVIRONMENT/ SANITARY SERVICES	SEWERAGE		NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,409,090.00	6,409,090.00		
60210910 / 804	Labor and Wages	SEWERAGE		NO				Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	742,420.00	742,420.00		
	Labor and Wages - Job Orders	ADMINISTRATIVE		NO				Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,409,090.00	6,409,090.00		
10404308/168	CONSTRUCTION MATERIALS INVENTORY	CONSTRUCTION		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	60,000.00	60,000.00		
	Flow Meter	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	60,000.00	60,000.00		
	Brass Fittings	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	682,000.00	682,000.00		
	Cast Iron (C.I.) Ductile Iron (D.I.) Fittings	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	78,000.00	78,000.00		
	Galvanized Iron Fittings	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	98,000.00	98,000.00		
	High Density Polyethylene (HDPE Tubing)	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	281,000.00	281,000.00		
	Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	154,000.00	154,000.00		
100067402/24	MOTOR VEHICLES	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	270,000.00	270,000.00		
	Motorcycle	CONSTRUCTION & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	270,000.00	270,000.00		
	125cc single motorcycle	ENGINEERING		NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	July	Corporate Budget	180,000.00	180,000.00		
	Motorcycle	COMMERCIAL		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	270,000.00	270,000.00		
10003110 / 230	Other Property, Plant and Equipment	ENGINEERING		NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	March	Corporate Budget	500,000.00	500,000.00		
	Submersible Pump and Motor 304HP	ENGINEERING		NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	April	Corporate Budget	300,000.00	300,000.00		
	Submersible Motor 304HP	ENGINEERING		NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	April	Corporate Budget	300,000.00	300,000.00		

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