



PLARIDEL WATER DISTRICT

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #19 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
11 of June, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #19

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
50213050/823	Repair & Maintenance - IT Equipment				June-Dec.	N/A	June	June	June-Dec.	Corporate Budget	18,800.00	18,800.00		
	Repairs & Maint. - IT Equip. & Software - Recorder and Hard Drive for CCTV in Bulihan Pump Station	Engineering Production	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Corporate Budget	10,000.00	10,000.00		
	Part of Repairs & Maint. - IT Equip. & Software	Engineering Production	NO	NP-53.9 - Small Value Procurement	June-Dec.	N/A	June-Dec.	June-Dec.	June-Dec.	Corporate Budget	18,800.00	18,800.00		
TOTAL BUDGET:											28,800.00			

Prepared By:

Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:

Justin Michael B. Berango
BAC Chairperson

Charpe A. Felicitas
BAC Vice Chairperson

Elmer C. Marcelo
BAC Member

ABSENT
Reynante D. Francisco
BAC Member

Review and Recommended By:

Dalia Marie H. Tabao
Financial Planning Assistant A

Edgardo N. De Leon
BAC Member

Aquilino U. Del Rosario
BAC Member

Approved By:

Engr. Mario G. Macatangay
Interim General Manager



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025**

END-USER/UNIT: Engineering Division

**Charged to Corporate Funds
Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50213050 / 823	Repairs & Maint. - IT Equip. & Software - Recorder and Hard Drive for CCTV in Bulhan Pump Station	1 lot	10,000.00	SVP						10,000.00									
50213050 / 823	Part of Repairs & Maint. - IT Equip. & Software	1 lot	18,800.00	SVP	when the need arises														

TOTAL BUDGET: 28,800.00

TOTAL ESTIMATED BUDGET: 28,800.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

[Signature]
ENGR. DAN ANGELO L. MADARIAGA
Senior Engineer A

Recommending Approval:

[Signature]
ENGR. REYNANTE D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT: Engineering and Technical Division - Production
 Changed to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
10603110 / 250	Other Property, Plant and Equipment		800,000.00	SVP														
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP			500,000.00											
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00										
50203990 / 765	OTHER SUPPLIES & MATERIALS EXPENSE		148,000.00	SVP														
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP	60,000.00													
	First Aid Kits	8 sets	40,000.00	SVP	40,000.00													
	Pressure Gauge	20 pcs	8,000.00	SVP				8,000.00										
	Lead Gaskets	150 pcs	15,000.00	SVP		15,000.00												
	Other Supplies & Materials		25,000.00	Shopping														
50203130 / 760	Medical, Dental & Lab, Supplies Expenses		2,790,000.00	SVP														
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP	400,000.00				400,000.00									
	Chlorine Dioxide	12 months	765,000.00	SVP	765,000.00													
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00													
	Physical-Chemical Test	1 lot	130,000.00	SVP	130,000.00													
	Inorganic Chemicals Test	1 lot	130,000.00	SVP	130,000.00													
	Organic Chemicals Test	1 lot	80,000.00	SVP				80,000.00										
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP				220,000.00										
	Standard for Verification of Colormeter	1 lot	15,000.00	SVP	15,000.00													
10603110 / 257	Waterways/UPIS		500,000.00	SVP		500,000.00												
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP		500,000.00												
90203210 / 757	Semi-Expendable Machinery and Equip. Exp		140,000.00	SVP														
	Stand Fan	8 pcs	16,000.00	Shopping														
	Fire Extinguishers	8 pcs	24,000.00	SVP		15,000.00												
	Flow Meter	1 unit	45,000.00	SVP	45,000.00													
	Manual Transfer Switch	1 unit	35,000.00	SVP	35,000.00													
	Battery for GenSet	2 unit	20,000.00	SVP	20,000.00													
10606010 / 241	Motor Vehicles		180,000.00	SVP														
	125cc single motorcycle	2 units	180,000.00	SVP														
50213050 / 823	Repairs & Maint. - IT Equip. & Software		30,000.00	SVP														
50213990 / 850	Repairs & Maint. - Other Prop., Plant & E		900,000.00	SVP														
	Repairs & Maint. - Other Prop., Plant & Equipment		600,000.00	SVP														
	Preventive Maintenance: Reconditioning of Plandel Heights Pump Station	1 lot	150,000.00	SVP														
	Preventive Maintenance: Reconditioning of Sulo Santiago Pump Station	1 lot	150,000.00	SVP			150,000.00											

when the need arises

when the need arises

when the need arises

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of Project)
					Advertising and Posting of Bids (B/E/B)	Submission of Bids	Notice of Award		Contract Signing	Total	
	Submersible Water Pump	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	16,950.00	16,950.00	
	Angle Grinder	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	3,000.00	3,000.00	
	Concrete Cutter for New Connection	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	48,500.00	48,500.00	
	Stand Fan	ENGINEERING PRODUCTION	NO	Shopping	February	N/A	February	Corporate Budget	16,000.00	16,000.00	
	Fire Extinguishers	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	24,000.00	24,000.00	
	Flow Meter	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	45,000.00	45,000.00	
	Manual Transfer Switch	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	35,000.00	35,000.00	
	Battery for GenSet	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	20,000.00	20,000.00	
	Chipping Gun with Polished Chisel	SEPTAGE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	70,000.00	70,000.00	
50213060023	Repair and Maintenance - IT Equipment										
	Maintenance/Check up of Computers	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	15,000.00	15,000.00	
	Maintenance/Check up of Accounting Server	FINANCE	NO	Direct Contracting	N/A	N/A	Jan. - Dec	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of Printer	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	10,000.00	10,000.00	
	Computers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	40,000.00	40,000.00	
	Laptop	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	30,000.00	30,000.00	
	Printers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	30,000.00	30,000.00	
	Repair and Maintenance of CCTV	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	100,000.00	100,000.00	
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of System, View and Printers for meter reading	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	70,000.00	70,000.00	
	Maintenance/Check up of Billing System and Server	COMMERCIAL	NO	Direct Contracting	N/A	N/A	Jan. - Dec	Corporate Budget	40,000.00	40,000.00	
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	100,000.00	100,000.00	
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	40,000.00	40,000.00	
	REPAIR AND MAINTENANCE OF IT EQUIPMENT & SOFTWARE	CONSTRUCTION & MAINTENANCE ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	50,000.00	50,000.00	
	Repairs & Maint. - IT Equip. & Software		NO	NP-53.9 - Small Value Procurement	Jan. - Dec	N/A	Jan. - Dec	Corporate Budget	30,000.00	30,000.00	
10809000223	Information and Communication Technology Equipment & Software										
	Upgrade on Accounting System	FINANCE	NO	Direct Contracting	N/A	N/A	March	Corporate Budget	200,000.00	200,000.00	
	Computer Package (complete set) - Stockroom	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	70,000.00	70,000.00	
	Computer Package for Server (complete set with OS and license)	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	300,000.00	300,000.00	

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