



PLARIDEL WATER DISTRICT

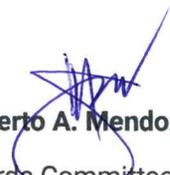
A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #18 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
04 of June, 2025.

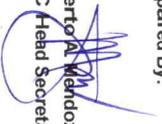

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #18

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50203990/765	Personal Protective Equipment												
	Long Sleeve with Collar	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	63,000.00	63,000.00		
	Half Face Helmet	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	20,000.00	20,000.00		
	Rain Coat, Safety Shoes, and Safety Rubber Boots	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	163,260.00	163,260.00		
	Part of Personal Protective Equipment	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	Corporate Budget	55,870.00	55,870.00		
TOTAL BUDGET:										302,130.00			

Prepared By:


Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berango
 BAC Chairperson


Charles A. Felicitas
 BAC Vice Chairperson


Elmer C. Marcelo
 BAC Member

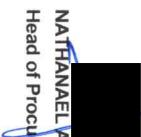
Review and Recommended By:


Alvin S. Chinchinotic
 BAC Member


Edgardo M. De Leon
 BAC Member


Aquilino U. Del Rosario
 BAC Member

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
 Head of Procuring Entity

ABSENT

Reynante D. Francisco
 BAC Member

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PAP)	MOOE	CO	Remarks (brief description of Project)		
					Advertisement Referring of IB/REI	Submission of Bids	Notice of Award	Contract Signing				
	Motorcycle Box	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	23,100.00	23,100.00	
	Other Supplies & Materials	COMMERCIAL	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	5,000.00	5,000.00	
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan - Aug	N/A	Jan - Aug	Jan - Aug	Corporate Budget	302,130.00	302,130.00	
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Feb-Mar-Apr, May-Jun-Sept	N/A	Feb-Mar-Apr, May-Jun-Sept	Feb-Mar-Apr, May-Jun-Sept	Corporate Budget	95,180.00	95,180.00	
	PLUMBING TOOLS - NEW CONNECTION	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	7,920.00	7,920.00	
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	60,000.00	60,000.00	
	First Aid Kits	ENGINEERING	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	40,000.00	40,000.00	
	Pressure Gauge	ENGINEERING	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	8,000.00	8,000.00	
	Lead Gaskets	ENGINEERING	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	15,000.00	15,000.00	
	Other Supplies & Materials	ENGINEERING	NO	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget	25,000.00	25,000.00	
	PVC Orange Clean Out 4"	SEPTAGE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	132,000.00	132,000.00	
	Water and Electricity	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	920,000.00	920,000.00	
	Electricity - PLAWD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	139,000.00	139,000.00	
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	40,000.00	40,000.00	
	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	170,000.00	170,000.00	
	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	130,000.00	130,000.00	
	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan - Dec	Jan - Dec	Corporate Budget	70,000.00	70,000.00	
	Cloud Storage and Backup Subscription and Video Conferencing Subscription	OGM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	Corporate Budget	30,000.00	30,000.00	
	Printing and Binding	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	188,100.00	188,100.00	
	Purchase Order(PO) - Procurement	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	286,000.00	286,000.00	
	Thermal Paper	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	143,000.00	143,000.00	
	Disconnection Notice	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	22,500.00	22,500.00	
	Disconnection Order	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	55,700.00	55,700.00	
	Printing of Office Forms	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget			
	Longevity Pay for Two (2) employees with 10 and 30 years in service	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan - Dec	N/A	Jan - Dec	Jan - Dec	Corporate Budget			

APR 1/18 to June 1/18

55,700.00



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT : Engineering and Technical Division - Construction and Maintenance and New Connection
 Charged to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
10605990/240	OTHER MACHINERY AND EQUIPMENT Jack hammer	1 unit	160,000.00	SVP		160,000.00													
50203220/758	Semi-Expendable Furniture, Fixtures Expenses Office Chair	1 unit	7,000.00	shopping		7,000.00													
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE Submersible Water Pump	1 unit	68,480.00	SVP		16,980.00													
		1 unit	15,980.00	SVP		3,000.00													
		1 unit	3,000.00	SVP		48,500.00													
50209020/781	PRINTING AND BIDDING EXPENSES Printing of Office Forms	1 lot	22,500.00	SVP						22,500.00									
50203090/751	FUEL, OIL & LUBRICANTS EXPENSE		620,000.00	NP-33.14 Direct Federal Purchase of Petroleum Prod. Oil	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67	51,666.67
50213990/840	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		200,000.00	SVP															
50213030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE		300,000.00	SVP															
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		405,240.00	SVP															
	PERSONAL PROTECTIVE EQUIPMENT		302,130.00	SVP						246,280.00									
	HARDWARE MATERIALS		95,190.00	SVP															
	PLUMBING TOOLS - NEW CONNECTION		7,920.00	SVP		7,920.00													
10606010/241	MOTOR VEHICLES	3 units	270,000.00	SVP						270,000.00									
10404130/168	CONSTRUCTION MATERIALS INVENTORY	5 pcs	1,565,000.00	SVP															
	Flow Meter		60,000.00	SVP															
	Brass Fittings		682,000.00	SVP															
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		79,000.00	SVP						341,000.00									
	Galvanized Iron Fittings		99,000.00	SVP						79,000.00									
	High Density Polyethylene (HDPE Tubing)		291,000.00	SVP						99,000.00									
	Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape		154,000.00	SVP						291,000.00									
	Non-hose Component (NLC) Fittings		154,000.00	SVP						154,000.00									
50209990/894	Other Maintenance and Operating Expenses - GAD Projects		7,028,423.36	By Admin															
	San Jose-Binog Dike Pipe Laying Project (Labor Cost)		294,679.87	By Admin		294,679.87													

when the need arises

when the need arises