



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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Email Address: plaridel_water_district1987@yahoo.com
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #17 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
16 of May, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

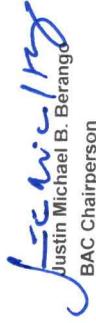
Supplemental Annual Procurement Plan #17

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | | | Remarks (brief description of Project) | |
|----------------------|---|------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|-------------------|--|----|
| | | | | | Advertisement/ Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | | CO |
| 50213990/850 | Repairs & Maintenance -Other Prop., Plant & Equipment - Emergency Pull-out of Cullinan Pump Station | Production | YES | NP-53.2 Emergency Cases | May -Dec. | N/A | May -Dec. | May -Dec. | Corporate Budget | 222,000.00 | 222,000.00 | |
| | Repairs & Maintenance -Other Prop., Plant & Equipment - Repair of Genset of Plaridel Heights Pump Station | Production | NO | NP-53.9 - Small Value Procurement | May -Dec. | N/A | May -Dec. | May -Dec. | Corporate Budget | 50,000.00 | 50,000.00 | |
| | Part of Repairs & Maintenance - Other Prop., Plant & Equipment | Production | NO | NP-53.9 - Small Value Procurement | May -Dec. | N/A | May -Dec. | May -Dec. | Corporate Budget | 328,000.00 | 328,000.00 | |
| TOTAL BUDGET: | | | | | | | | | | 600,000.00 | | |

Check and Verified By:

Prepared By:


Alberto A. Mendoza
BAC Head Secretariat


Justin Michael B. Berang
BAC Chairperson


Charlie A. Felicitas
BAC Vice Chairperson


Elmer C. Marcelo
BAC Member

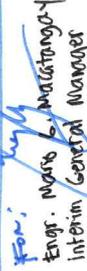

Alvin S. Chinchuntic
BAC Member


Edgardo N. De Leon
BAC Member


Aquilino U. Del Rosario
BAC Member

Review and Recommended By:


Daila Marie H. Tabao
Financial Planning Assistant A


Engr. Mario S. Matangangay
Interim General Manager

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity

REMARKS:

Reynante D. Francisco
BAC Member



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

| ITEM | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | |
|----------------|---|-------------------|---------------------|------------------------|----------------------------------|-----|-----|-----|-----|------------|------|-----|------|-----|-----|-----|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | |
| 50213990 / 850 | Repairs & Maint. - Other Prop., Plant & Equipment - Emergency Pull-out of Cullinan Pump Station | 1 lot | 222,000.00 | Emergency Cases | | | | | | 222,000.00 | | | | | | | |
| 50213990 / 850 | Repairs & Maint. - Other Prop., Plant & Equipment - Repair of Genset of Planidel Heights Pump Station | 1 lot | 50,000.00 | SVP | | | | | | 50,000.00 | | | | | | | |
| 50213990 / 850 | Part of Repairs & Maint. - Other Prop., Plant & Equipment | 1 lot | 328,000.00 | SVP | | | | | | | | | | | | | |

when the need arises

TOTAL BUDGET: 600,000.00

TOTAL ESTIMATED BUDGET: 600,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

 ENGR. BAYANGELO L. MADARIAGA
 Senior Engineer A

Recommending Approval:

 ENGR. REYMANTE D. FRANCISCO
 Division Manager B - Engineering and Technical

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | Remarks (brief description of Project) |
|----------------|---|----------------------------|---|---|--|----------------------------|-----------------|------------------|------------------------|---------------|--|
| | | | | | Advertising/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract Signing | Total | |
| 60299060/778 | Membership Dues & Contribution to Organizations | OGM | NO | | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | 140,000.00 | 140,000.00 | |
| 50213030/857 | REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | 300,000.00 | 300,000.00 | |
| 50299060/782 | RENT EXPENSE | CONSTRUCTION & MAINTENANCE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan.-Dec. | Corporate Budget | 132,000.00 | 132,000.00 | |
| 50213930 / 850 | Repairs & Maint. - Other Prop., Plant & E | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | 600,000.00 | 600,000.00 | |
| | Repairs & Maint. - Other Prop., Plant & Equipment | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | July | July | July | Corporate Budget | 150,000.00 | 150,000.00 | |
| | Preventive Maintenance: Reconditioning of Plumed Heights Pump Station | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 150,000.00 | 150,000.00 | |
| | Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | N/A | N/A | Jan.-Dec. | Corporate Budget | 21,000,000.00 | 21,000,000.00 | |
| 60209010 / 854 | Generation, Transmission and Distribution Expenses - Pumping Stations Electricity | ENGINEERING PRODUCTION | NO | Direct Contracting | N/A | N/A | Jan.-Dec. | Corporate Budget | 38,828,700.00 | 38,828,700.00 | |
| 60209010 / 854 | Generation, Transmission and Distribution Expenses - Bulacan Bulk | ENGINEERING PRODUCTION | NO | Direct Contracting | N/A | N/A | Jan.-Dec. | Corporate Budget | 3,300,000.00 | 3,300,000.00 | |
| 50212010 / 794 | ENVIRONMENT/ SANITARY SERVICES | SEPTAGE | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan.-Dec. | Corporate Budget | 742,420.80 | 742,420.80 | |
| 50218010 / 884 | Labor and Wages | SEPTAGE | NO | | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | 6,409,090.00 | 6,409,090.00 | |
| | Labor and Wages - Job Orders | ADMINISTRATIVE | NO | | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | | | |
| | Labor and Wages - Job Orders | ADMINISTRATIVE | NO | | Jan.-Dec. | Jan.-Dec. | Jan.-Dec. | Corporate Budget | | | |
| 10404130/158 | CONSTRUCTION MATERIALS INVENTORY | | | | | | | | | | |
| | Flow Meter | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 60,000.00 | 60,000.00 | |
| | Brass Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March/August | March/August | March/August | Corporate Budget | 682,000.00 | 682,000.00 | |
| | Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 79,000.00 | 79,000.00 | |
| | Galvanized Iron Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 99,000.00 | 99,000.00 | |
| | High Density Polyethylene (HDPE Tubing) | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 291,000.00 | 291,000.00 | |
| | Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 154,000.00 | 154,000.00 | |
| | Non-loose Component (NLC) Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | | | |
| 10606010/241 | MOTOR VEHICLES | | | | | | | | | | |
| | Motorcycle | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 270,000.00 | 270,000.00 | |
| | 125cc single motorcycle | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | July | July | July | Corporate Budget | 180,000.00 | 180,000.00 | |
| | Motorcycle | COMMERCIAL | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 270,000.00 | 270,000.00 | |
| 10603110 / 250 | Other Property, Plant and Equipment | | | | | | | | | | |
| | Submersible Pump and Motor 30-HP | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | March | March | March | Corporate Budget | 500,000.00 | 500,000.00 | |
| | Submersible Motor 30-HP | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | April | April | April | Corporate Budget | 300,000.00 | 300,000.00 | |

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