



# PLARIDEL WATER DISTRICT

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## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #16 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this  
22 of May, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

## Supplemental Annual Procurement Plan #16

| Code (PAP)           | Procurement Project   | PMO/ End-User              | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               |                 | Schedule for Each Procurement Activity |                               |                             |                  | Source of Funds   | Estimated Budget (PHP) |       |      | Remarks (Brief description of Project) |    |
|----------------------|---|----------------------------|---|-----------------------------------|-----------------|--|-------------------------------|-----------------------------|------------------|-------------------|------------------------|-------|------|--|----|
|                      |   |                            |   | Submission/ Opening of Bids       | Notice of Award | Contract Signing                       | Advertising/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award  |                   | Contract Signing       | Total | MOOE |  | CO |
| 50213030/857         | Repairs & Maintenance of Transmission/ Distribution Main & Service Line         |                            |   |                                   |                 |  |                               |                             |                  |                   |                        |       |      |  |    |
|                      | PVC-O Pipes 4"  | Construction & Maintenance | NO  | NP-53.9 - Small Value Procurement | May -Dec.       | N/A                                    | May -Dec.                     | May -Dec.                   | Corporate Budget | 12,200.00         | 12,200.00              |       |      |  |    |
|                      | C/ DI Fittings - Saddle Clamp 1 1/2x3/4" and Tee 2"                             | Construction & Maintenance | NO  | NP-53.9 - Small Value Procurement | May -Dec.       | N/A                                    | May -Dec.                     | May -Dec.                   | Corporate Budget | 27,000.00         | 27,000.00              |       |      |  |    |
|                      | Part of Repairs & Maintenance of Transmission/ Distribution Main & Service Line | Construction & Maintenance | NO  | NP-53.9 - Small Value Procurement | May -Dec.       | N/A                                    | May -Dec.                     | May -Dec.                   | Corporate Budget | 232,018.00        | 232,018.00             |       |      |  |    |
| <b>TOTAL BUDGET:</b> |   |                            |   |                                   |                 |  |                               |                             |                  | <b>271,218.00</b> | <b>271,218.00</b>      |       |      |  |    |

Prepared By:  Alberto A. Mendoza  
BAC Head Secretariat

Check and Verified By:  Justin Michael B. Berango  
BAC Chairperson

Review and Recommended By:  Dalia Marie H. Tabao  
Financial Planning Assistant A

Approved By:  Engr. Mario S. Macatangay  
Interim General Manager

 Charlie A. Felicitas  
BAC Vice Chairperson

 Efimer C. Marcelo  
BAC Member

 Ailyn S. Chinchuanic  
BAC Member

 Edgardo N. De Leon  
BAC Member

 Aquilino U. Del Rosario  
BAC Member

**ADSENT**

Reynante D. Francisco  
BAC Member



| Code (PAP)     | Procurement Project   | PMO/End-User               | Is this an Early Procurement Activity? (Yearly) | Mode of Procurement                       | Schedule for Each Procurement Activity | Source of Funds    | Estimated Budget (PUP) | CO               | Remarks (Brief description of Project) |
|----------------|---|----------------------------|---|---|--|--------------------|------------------------|------------------|--|
|                |   |                            |   |   | Advertising of Bids                    | Submission of Bids | Notice of Award        | Contract Signing |  |
| 50299060/778   | Membership Dues & Contribution to Organizations   | OGM                        | NO  |   |  |                    |                        |                  |  |
| 50213020/887   | REPAIR AND MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE                                   | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | Jan-Dec                                | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
| 50299060/782   | RENT EXPENSE  | CONSTRUCTION & MAINTENANCE | NO  | NP-53.10 Lease of Real Property and Venue | Jan-Dec                                | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
| 50213990 / 850 | Repairs & Maint. - Other Prop., Plant & E   | ENGINEERING                | NO  |   |  |                    |                        |                  |  |
|                | Repairs & Maint. - Other Prop., Plant & Equipment   | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | Jan-Dec                                | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
|                | Preventive Maintenance: Reconditioning of Flardel Heights Pump Station                                    | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | July                                   | N/A                | July                   | July             | Corporate Budget                       |
|                | Preventive Maintenance: Reconditioning of Silo Santiago Pump Station                                      | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
| 50209010 / 884 | Generation, Transmission and Distribution Expenses - Pumping Stations Electricity                         | ENGINEERING                | NO  | Direct Contracting                        | N/A                                    | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
| 50209010 / 894 | Generation, Transmission and Distribution Expenses - Bulacan Bulk   | ENGINEERING                | NO  | Direct Contracting                        | N/A                                    | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
| 50212010 / 794 | ENVIRONMENT/ SANITARY SERVICES  | SEPTAGE                    | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                | Jan-Dec                | Jan-Dec          | Corporate Budget                       |
| 50216010 / 884 | Labor and Wages   | SEPTAGE                    | NO  |   |  |                    |                        |                  |  |
|                | Labor and Wages - Job Orders  | ADMINISTRATIVE             | NO  |   |  |                    |                        |                  |  |
| 10404300/468   | CONSTRUCTION MATERIALS INVENTORY  | CONSTRUCTION               | NO  |   |  |                    |                        |                  |  |
|                | Flow Meter  | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | Brass Fittings  | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March/August                           | N/A                | March/August           | March/August     | Corporate Budget                       |
|                | Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings   | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | Galvanized Iron Fittings  | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | High Density Polyethylene (HDPE T-Joint) Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | Non-hose Component (NLC) Fittings   | CONSTRUCTION & MAINTENANCE | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
| 10606010/241   | MOTOR VEHICLES  | CONSTRUCTION & MAINTENANCE | NO  |   |  |                    |                        |                  |  |
|                | Motorcycle  | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | 125cc single motorcycle   | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | July                                   | N/A                | July                   | July             | Corporate Budget                       |
|                | Motorcycle  | COMMERCIAL                 | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
| 10603110 / 280 | Other Property, Plant and Equipment   | ENGINEERING                | NO  |   |  |                    |                        |                  |  |
|                | Submersible Pump and Motor 30HP   | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | March                                  | N/A                | March                  | March            | Corporate Budget                       |
|                | Submersible Motor 30-HP   | ENGINEERING                | NO  | NP-53.9 - Small Value Procurement         | April                                  | N/A                | April                  | April            | Corporate Budget                       |


  
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| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yearly) | Mode of Procurement | Schedule for Each Procurement Activity | Source of Funds | Estimated Budget (PUP) | CO            | Remarks (Brief description of Project) |
|------------|---------------------|--------------|---|---------------------|--|-----------------|------------------------|---------------|--|
|            |                     |              |   |                     |  |                 | Total                  |               |  |
|            |                     |              |   |                     |  |                 | 140,000.00             | 140,000.00    |  |
|            |                     |              |   |                     |  |                 | 300,000.00             | 300,000.00    |  |
|            |                     |              |   |                     |  |                 | 132,000.00             | 132,000.00    |  |
|            |                     |              |   |                     |  |                 | 600,000.00             | 600,000.00    |  |
|            |                     |              |   |                     |  |                 | 150,000.00             | 150,000.00    |  |
|            |                     |              |   |                     |  |                 | 150,000.00             | 150,000.00    |  |
|            |                     |              |   |                     |  |                 | 21,000,000.00          | 21,000,000.00 |  |
|            |                     |              |   |                     |  |                 | 38,828,700.00          | 38,828,700.00 |  |
|            |                     |              |   |                     |  |                 | 3,300,000.00           | 3,300,000.00  |  |
|            |                     |              |   |                     |  |                 | 742,420.80             | 742,420.80    |  |
|            |                     |              |   |                     |  |                 | 6,409,090.00           | 6,409,090.00  |  |
|            |                     |              |   |                     |  |                 | 60,000.00              | 60,000.00     |  |
|            |                     |              |   |                     |  |                 | 682,000.00             | 682,000.00    |  |
|            |                     |              |   |                     |  |                 | 79,000.00              | 79,000.00     |  |
|            |                     |              |   |                     |  |                 | 99,000.00              | 99,000.00     |  |
|            |                     |              |   |                     |  |                 | 281,000.00             | 281,000.00    |  |
|            |                     |              |   |                     |  |                 | 154,000.00             | 154,000.00    |  |
|            |                     |              |   |                     |  |                 | 270,000.00             | 270,000.00    |  |
|            |                     |              |   |                     |  |                 | 180,000.00             | 180,000.00    |  |
|            |                     |              |   |                     |  |                 | 270,000.00             | 270,000.00    |  |
|            |                     |              |   |                     |  |                 | 500,000.00             | 500,000.00    |  |
|            |                     |              |   |                     |  |                 | 300,000.00             | 300,000.00    |  |



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025**

END-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection  
 Charged to CORPORATE OPERATING BUDGET  
 Projects, Programs and Activities (PAPs)

| CODE         | GENERAL DESCRIPTION  | QUANTITY/<br>SIZE | ESTIMATED<br>BUDGET | Mode of<br>Procurement                                 | SCHEDULE/MILESTONE OF ACTIVITIES |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|--------------|--|-------------------|---------------------|--|----------------------------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|              |  |                   |                     |  | Jan                              | Feb        | Mar        | Apr       | May       | Jun       | July      | Aug       | Sept      | Oct       | Nov       | Dec       |           |           |           |
| 10605990/240 | OTHER MACHINERY AND EQUIPMENT  |                   | 160,000.00          | SVP  |                                  | 160,000.00 |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Jack Hammer  | 1 unit            | 160,000.00          | SVP  |                                  | 160,000.00 |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50203220/758 | Semi-extendable Furniture, Fixtures Expenses                             |                   | 7,000.00            | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Office Chair   | 1 unit            | 7,000.00            | shopping   |                                  | 7,000.00   |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50203110/757 | SEMI-EXTENDABLE MACHINERY AND EQUIPMENT EXPENSE                          |                   | 66,480.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Submersible Water Pump   | 1 unit            | 16,980.00           | SVP  |                                  | 16,980.00  |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Angle Grinder  | 1 unit            | 3,000.00            | SVP  |                                  | 3,000.00   |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Concrete Cutter for New Connection                                       | 1 unit            | 48,500.00           | SVP  |                                  | 48,500.00  |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50209020/781 | PRINTING AND BIDDING EXPENSES  |                   | 22,500.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Printing of Office Forms   | 1 lot             | 22,500.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50203090/751 | FUEL, OIL & LUBRICANTS EXPENSE   |                   | 620,000.00          | RF-33.14 Direct Retail Purchase of Petroleum Fuel, Oil |                                  | 51,666.67  | 51,666.67  | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 | 51,666.67 |
| 50213990/840 | REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT                  |                   | 200,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50213030/857 | REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE |                   | 306,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50203990/765 | OTHER SUPPLIES & MATERIALS EXPENSE                                       |                   | 405,240.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | PERSONAL PROTECTIVE EQUIPMENT  |                   | 302,130.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | HARDWARE MATERIALS   |                   | 95,190.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | PLUMBING TOOLS - NEW CONNECTION  |                   | 7,920.00            | SVP  |                                  |            | 7,920.00   |           |           |           |           |           |           |           |           |           |           |           |           |
| 10606010/241 | MOTOR VEHICLES   |                   | 270,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Motorcycle   | 3 units           | 270,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 10604130/168 | CONSTRUCTION MATERIALS INVENTORY   |                   | 1,365,000.00        | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Flow Meter   | 5 pcs             | 60,000.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Brass Fittings   |                   | 682,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings                          |                   | 79,000.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Galvanized Iron Fittings   |                   | 99,000.00           | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | High Density Polythene (HDPE Tubing)                                     |                   | 291,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Unplasticized poly(vinyl Chloride (UPVC Pipes) & Thread Seal Tape        |                   | 154,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | Non-loose Component (NLC) Fittings                                       |                   | 154,000.00          | SVP  |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
| 50209990/884 | Other/ Maintenance and Operating Expense - GAD Projects                  |                   | 7,029,423.36        | By Admin   |                                  |            |            |           |           |           |           |           |           |           |           |           |           |           |           |
|              | San Jose-Binlog Dike Pipe Laying Project (Labor Cost)                    |                   | 294,679.87          | By Admin   |                                  |            | 294,679.87 |           |           |           |           |           |           |           |           |           |           |           |           |