



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #11 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 31 of March, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Supplemental Annual Procurement Plan #11

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------|--|--------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 50213030/857 | Repair and Maintenance of Transmission/ Distribution Main & Service Line | | | | March | N/A | March | March | Corporate Budget | 20,000.00 | 20,000.00 | | |
| | Cold Asphalt | | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | Corporate Budget | 275,255.00 | 275,255.00 | | |
| | Part of Repair and Maintenance of Transmission/ Distribution Main & Service Line | | NO | NP-53.9 - Small Value Procurement | March | N/A | March | March | Corporate Budget | 275,255.00 | 275,255.00 | | |

TOTAL BUDGET: 295,255.00

Prepared By:

[Signature]
Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:

ABSENT

Justin Michael B. Berango
BAC Chairperson

Charie A. Felicitas
BAC Vice Chairperson

Elmer C. Marcelo
BAC Member

ABSENT

Reynante D. Francisco
BAC Member

Review and Recommended By:

[Signature]
Avin S. Chinchunatic
BAC Member

[Signature]
Edgardo N. DeLeon
BAC Member

[Signature]
Aquilino U. Del Rosario
BAC Member

[Signature]
Dalia Marie H. Tabao
Financial Planning Assistant A

[Signature]
Engr. Mario G. Macatangay
Interim General Manager

Approved By:

[Signature]
NATHANIEL ANDRESS S. BERNABE JR.
Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2025

END-USER/UNIT : Engineering Division

**Charged to Corporate Funds
Projects, Programs and Activities (PAPs)**

| ITEM | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | |
|--------------------------------|--|-------------------|---------------------|------------------------|----------------------------------|-----|-----------|-----|-----|-----|------|-----|------|-----|-----|-----|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 50213030/857 | Cold Asphalt | 20 Pails | 20,000.00 | SVP | | | 20,000.00 | | | | | | | | | | | | | |
| | Part of Repair and Maintenance of Transmission/ Distribution Main & Service Line | | 275,255.00 | SVP | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 295,255.00 | | <i>When the need arises</i> | | | | | | | | | | | | | | | |
| TOTAL ESTIMATED BUDGET: | | | 295,255.00 | | | | | | | | | | | | | | | | | |

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared: Recommending Approval:

ENGR RONALDO C. PICAR
Senior Engineer A

ENGR REYMANTE D. FRANCISCO
Division Manager B - Engineering and Technical

| Code (PAP) | Procurement Project | PMOR End-user | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PMP) | | Remarks (Brief description of Project) |
|----------------|---|----------------------------|---|---|--|--------------------|-----------------|------------------|------------------------|---------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission of Bids | Notice of Award | | Contract Signing | Total | |
| 50299060/778 | Membership Dues & Contribution to Organizations | OGM | NO | | | | | Corporate Budget | 140,000.00 | 140,000.00 | |
| 50213030/657 | REPAIR AND MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Corporate Budget | 300,000.00 | 300,000.00 | |
| 50299060/782 | RENT EXPENSE | CONSTRUCTION & MAINTENANCE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-Dec | Corporate Budget | 132,000.00 | 132,000.00 | |
| 50213990 / 890 | Repairs & Maint. - Other Prop. Plant & E | ENGINEERING | | | | | | | | | |
| | Repairs & Maint. - Other Prop. Plant & Equipment | ENGINEERING | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Corporate Budget | 600,000.00 | 600,000.00 | |
| | Preventive Maintenance: Recoditioning of Plandiel Heights Pump Station | ENGINEERING | NO | NP-53.9 - Small Value Procurement | July | N/A | July | Corporate Budget | 150,000.00 | 150,000.00 | |
| | Preventive Maintenance: Recoditioning of Silio Santiago Pump Station | ENGINEERING | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 150,000.00 | 150,000.00 | |
| 50209010 / 894 | Generation, Transmission and Distribution Expenses - Pumping Stations Electricity | ENGINEERING | NO | Direct Contracting | N/A | N/A | Jan-Dec | Corporate Budget | 21,000,000.00 | 21,000,000.00 | |
| 50209010 / 894 | Generation, Transmission and Distribution Expenses - Bulacan Bulk | ENGINEERING | NO | Direct Contracting | N/A | N/A | Jan-Dec | Corporate Budget | 38,628,700.00 | 38,628,700.00 | |
| 50212010 / 794 | ENVIRONMENT/ SANITARY SERVICES | SEPTAGE | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-Dec | Corporate Budget | 3,300,000.00 | 3,300,000.00 | |
| 50216010 / 894 | Labor and Wages | SEPTAGE | NO | | | | | | | | |
| | Labor and Wages - Job Orders | ADMINISTRATIVE | NO | | | | Jan-Dec | Corporate Budget | 742,420.80 | 742,420.80 | |
| | Labor and Wages - Job Orders | ADMINISTRATIVE | NO | | | | Jan-Dec | Corporate Budget | 6,409,090.00 | 6,409,090.00 | |
| 10404130/168 | CONSTRUCTION MATERIALS INVENTORY | CONSTRUCTION & MAINTENANCE | NO | | | | | | | | |
| | Flow Meter | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 80,000.00 | 80,000.00 | |
| | Brass Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 682,000.00 | 682,000.00 | |
| | Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 79,000.00 | 79,000.00 | |
| | Galvanized Iron Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 99,000.00 | 99,000.00 | |
| | Hight Density Polyethylene (HDPE Tubing) Unplastized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 291,000.00 | 291,000.00 | |
| | Non-loose Component (NLC) Fittings | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 154,000.00 | 154,000.00 | |
| 10606010/241 | MOTOR VEHICLES | CONSTRUCTION & MAINTENANCE | NO | | | | | | | | |
| | Motorcycle | CONSTRUCTION & MAINTENANCE | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 270,000.00 | 270,000.00 | |
| | 125cc single motorcycle | ENGINEERING | NO | NP-53.9 - Small Value Procurement | July | N/A | July | Corporate Budget | 180,000.00 | 180,000.00 | |
| | Motorcycle | COMMERCIAL | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 270,000.00 | 270,000.00 | |
| 10603110 / 250 | Other Property, Plant and Equipment | ENGINEERING | NO | | | | | | | | |
| | Submersible Pump and Motor 30HP | ENGINEERING | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 500,000.00 | 500,000.00 | |
| | Submersible Motor 30HP | ENGINEERING | NO | NP-53.9 - Small Value Procurement | April | N/A | April | Corporate Budget | 300,000.00 | 300,000.00 | |

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