

PLARIDEL WATER DISTRICT
ANNUAL PROCUREMENT PLAN FOR FY 2026
 INDICATIVE FINAL UPDATED [Version No.

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	General Description of the Procurement Project <small>(RR of RA 12009-Section 1.7.3c)</small>	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (P=)		
Column 1	Column 2	Column 3	Column 4	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
10405030 / 213 - IT Equipment and Software												
Desktop Computer with Licensed OS and MS Office - GS	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	50,000.00	LCCA	
Computer Package (complete set) - Stock Room	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	70,000.00	LCCA	
Human Resource Information System (HRIS)	Administrative	Goods		SVP		LCRB	05/2026	05/2026	Corporate Operating Budget	1,000,000.00	LCCA	
Laptop with License OS, MS Office and Antivirus - HR	Administrative	Goods		Direct Acquisition		LCRB	04/2026	04/2026	Corporate Operating Budget	55,000.00	LCCA	
Computer Set with License OS, MS Office and Antivirus - HR	Administrative	Goods		Direct Acquisition		LCRB	04/2026	04/2026	Corporate Operating Budget	75,000.00	LCCA	
Installation of CCTV Camera	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	30,000.00	LCCA	
Monitor of CCTV	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	15,000.00	LCCA	
1TB Solid State Drive - Procurement	Administrative	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	10,000.00	LCCA	
Laptop with Lifetime License	Finance	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	180,000.00	LCCA	
Computer Set with Lifetime License	Finance	Goods		Direct Acquisition		LCRB	05/2026	05/2026	Corporate Operating Budget	195,000.00	LCCA	
Computer Package I7 or equivalent (complete set w/ OS and MS Office license) for CS and Teller	Commercial	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	200,000.00	LCCA	
Billing Statement Text Blast	Commercial	Consulting Services		Public Bidding		LCRB	02/2026	12/2026	Corporate Operating Budget	250,000.00	LCCA	
Meter Reading Mobile Bluetooth Printer	Commercial	Goods		SVP		LCRB	07/2026	07/2026	Corporate Operating Budget	70,000.00	LCCA	
Computer Package or equivalent (complete set w/ OS and MS Office license) for CS and Teller	OGM	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	70,000.00	LCCA	
Webcam (BOC)	OGM	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	6,000.00	LCCA	
Speaker (BOC)	OGM	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	3,000.00	LCCA	
80203010 / 716 - Office Supplies Expenses												
Carbonless Continuous Form (CWF) - HR	Administrative	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	8,000.00	LCCA	
2 Terabyte Hard Drive	OGM	Goods		Direct Acquisition		LCRB	01/2026	02/2026	Corporate Operating Budget	16,500.00	LCCA	
8020310/767 - Semi-Expendable Machinery and Equip. Exp												
Heavy Duty Electric Fan - GS	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	40,000.00	LCCA	
Microwave Oven - GS	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	10,000.00	LCCA	
Water Dispenser - GS	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	10,000.00	LCCA	
Aircon - Stock Room	Administrative	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	80,000.00	LCCA	
Digital Clock	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	3,500.00	LCCA	
Wireless Microphone - GS	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	7,000.00	LCCA	
Uninterrupted Power Supply (UPS) - Stockroom	Administrative	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	10,000.00	LCCA	
32" Smart Television - HR	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	20,000.00	LCCA	
Printer/Scanner with continuous Ink - HR	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	30,000.00	LCCA	
Heavy Duty Dual Sided Document Scanner - HR	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	50,000.00	LCCA	
Biometrics Finger Scanner and System - HR	Administrative	Goods		Direct Acquisition		LCRB	05/2026	05/2026	Corporate Operating Budget	40,000.00	LCCA	
Computer Speakers - HR	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	15,000.00	LCCA	
UPS - HR	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	24,000.00	LCCA	
A3 Laminating Machine - HR	Administrative	Goods		Direct Acquisition		LCRB	06/2026	06/2026	Corporate Operating Budget	10,000.00	LCCA	
Wall Mounted Key Organizer Box	Administrative	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	5,000.00	LCCA	
Microbook Chair	Administrative	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	25,000.00	LCCA	
Lavatory	Administrative	Goods		Direct Acquisition		LCRB	04/2026	04/2026	Corporate Operating Budget	10,000.00	LCCA	
Uninterrupted Power Supply (UPS) -	Finance	Goods		Direct Acquisition		LCRB	04/2026	05/2026	Corporate Operating Budget	21,000.00	LCCA	
Dot Matrix Printer (for O.R.s)	Finance	Goods		Direct Acquisition		LCRB	01/2026	02/2026	Corporate Operating Budget	18,000.00	LCCA	
Printer with Scanner	Finance	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	31,000.00	LCCA	
Binding Machine	Finance	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	19,000.00	LCCA	
Computer Monitor	Finance	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	16,000.00	LCCA	
Printer Ecotank Wi-Fi Duplex all in One Ink Tank Printer	OGM	Goods		Direct Acquisition		LCRB	02/2026	03/2026	Corporate Operating Budget	55,000.00	LCCA	
Uninterrupted Power Supply for CS	OGM	Goods		Direct Acquisition		LCRB	01/2026	02/2026	Corporate Operating Budget	7,000.00	LCCA	
Emergency Light	OGM	Goods		Direct Acquisition		LCRB	01/2026	02/2026	Corporate Operating Budget	6,000.00	LCCA	
Bar Code Scanner	Commercial	Goods		SVP		LCRB	04/2026	04/2026	Corporate Operating Budget	26,400.00	LCCA	
Printer for Tellers & Customer Service	Commercial	Goods		Direct Acquisition		LCRB	04/2026	04/2026	Corporate Operating Budget	50,250.00	LCCA	
Dot Matrix Printer for Tellers	Commercial	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	40,200.00	LCCA	
Uninterrupted Power Supply for CS	Commercial	Goods		Direct Acquisition		LCRB	01/2026	01/2026	Corporate Operating Budget	7,000.00	LCCA	
Window Intercom	Commercial	Goods		SVP		LCRB	03/2026	03/2026	Corporate Operating Budget	10,000.00	LCCA	
Cardless Telephone	Commercial	Goods		SVP		LCRB	03/2026	03/2026	Corporate Operating Budget	6,000.00	LCCA	
Money Counting Machine	Commercial	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	16,000.00	LCCA	
Bolt Cutter for Disconnection Team	Commercial	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	5,200.00	LCCA	
Laminating Machine	Commercial	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	8,500.00	LCCA	
Industrial Floor Fan	Commercial	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	1,700.00	LCCA	
Wall fan	Commercial	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	6,000.00	LCCA	
Adjustable Wrench for Disconnection & Recon	Commercial	Goods		SVP		LCRB	05/2026	05/2026	Corporate Operating Budget	4,200.00	LCCA	
Pliers for Disconnection & Recon	Commercial	Goods		SVP		LCRB	05/2026	05/2026	Corporate Operating Budget	4,200.00	LCCA	
Emergency Light	Commercial	Goods		Direct Acquisition		LCRB	03/2026	03/2026	Corporate Operating Budget	14,000.00	LCCA	
Calibration Bucket	New Connections and Maintenance	Goods		SVP		LCRB	03/2026	03/2026	Corporate Operating Budget	6,380.00	LCCA	
Printer - Stockroom	New Connections and Maintenance	Goods		SVP		LCRB	05/2026	05/2026	Corporate Operating Budget	7,000.00	LCCA	
Printer - Engineering	New Connections and Maintenance	Goods		SVP		LCRB	05/2026	05/2026	Corporate Operating Budget	53,000.00	LCCA	
Emergency Light	New Connections and Maintenance	Goods		SVP		LCRB	07/2026	07/2026	Corporate Operating Budget	8,000.00	LCCA	
Air compressor 1.5-1.5hp (w/ hose & accessories)	New Connections and Maintenance	Goods		SVP		LCRB	03/2026	03/2026	Corporate Operating Budget	15,000.00	LCCA	
Submersible Pump 3HP	New Connections and Maintenance	Goods		SVP		LCRB	07/2026	07/2026	Corporate Operating Budget	40,000.00	LCCA	
Discharge Hose 3"	New Connections and Maintenance	Goods		SVP		LCRB	03/2026	03/2026	Corporate Operating Budget	14,700.00	LCCA	
Generator set	New Connections and Maintenance	Goods		Direct Acquisition		LCRB	02/2026	02/2026	Corporate Operating Budget	80,000.00	LCCA	
Grasscutter	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	15,000.00	LCCA	
Booster Pump	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	75,000.00	LCCA	
Portable TDS Meter	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	30,000.00	LCCA	
Umbrella	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	6,400.00	LCCA	
Rain Coat	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	12,000.00	LCCA	
Calibration of Weighing Scale	Engineering - Production	Goods		SVP		LCRB	06/2026	07/2026	Corporate Operating Budget	16,000.00	LCCA	
Chlorometer	Engineering - Production	Goods		SVP		LCRB	02/2026	03/2026	Corporate Operating Budget	280,000.00	LCCA	
Calbrane Double photometer	Engineering - Production	Goods		SVP		LCRB	01/2026	02/2026	Corporate Operating Budget	70,000.00	LCCA	
Other Supplies	Engineering - Production	Goods		SVP		LCRB	01/2026	12/2026	Corporate Operating Budget	40,000.00	LCCA	
CCTV for Pump Stations	Engineering - Production	Goods		SVP		LCRB	03/2026	04/2026	Corporate Operating Budget	50,000.00	LCCA	When the need arises
Solar Lights for Pump Stations	Engineering - Production	Goods		SVP		LCRB	01/2026	02/2026	Corporate Operating Budget	32,000.00	LCCA	
Battery for Generator Sets of Pump Stations	Engineering - Production	Goods		SVP		LCRB	01/2026	12/2026	Corporate Operating Budget	30,000.00	LCCA	
Air conditioner for Pump Stations	Engineering - Production	Goods		SVP		LCRB	01/2026	02/2026	Corporate Operating Budget	90,000.00	LCCA	
Fire Extinguishers	Engineering - Production	Goods		SVP		LCRB	06/2026	07/2026	Corporate Operating Budget	28,000.00	LCCA	
Thermal image camera	Engineering - Production	Goods		SVP		LCRB	01/2026	02/2026	Corporate Operating Budget	50,000.00	LCCA	
Emergency Light	Engineering - Production	Goods		SVP		LCRB	01/2026	02/2026	Corporate Operating Budget	20,000.00	LCCA	
Microsoft Office	Engineering - Planning and Design	Goods		Direct Acquisition		LCRB	03/2026	04/2026	Corporate Operating Budget	8,000.00	LCCA	

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60203220 / 758 - Semi-Expendable Furniture, Fixtures Expenses										
Acrylic Podium - GS	Administrative	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	25,000.00		LCCA
Executive Chair - HR	Administrative	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	15,000.00		LCCA
Office Chair - HR	Administrative	Goods	Direct Acquisition	LCRB	02/2028	02/2028	Corporate Operating Budget	15,000.00		LCCA
Office Table - HR	Administrative	Goods	Direct Acquisition	LCRB	02/2028	02/2028	Corporate Operating Budget	15,000.00		LCCA
Office Chair - Stockroom	Administrative	Goods	Direct Acquisition	LCRB	02/2028	02/2028	Corporate Operating Budget	20,000.00		LCCA
Office Chair	Finance	Goods	Direct Acquisition	LCRB	03/2028	04/2028	Corporate Operating Budget	14,000.00		LCCA
Filing Cabinet	Finance	Goods	Direct Acquisition	LCRB	04/2028	05/2028	Corporate Operating Budget	12,000.00		LCCA
Four Drawer Vertical Cabinet	Commercial	Goods	Direct Acquisition	LCRB	07/2028	07/2028	Corporate Operating Budget	10,000.00		LCCA
Office table with Drawers for DM & Billing Section	Commercial	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	11,000.00		LCCA
Cubicle for DM & Billing Section	Commercial	Goods	SVP	LCRB	04/2028	04/2028	Corporate Operating Budget	25,000.00		LCCA
Window for GS	Commercial	Goods	SVP	LCRB	02/2028	04/2028	Corporate Operating Budget	35,000.00		LCCA
Customer Chair	Commercial	Goods	SVP	LCRB	05/2028	05/2028	Corporate Operating Budget	15,000.00		LCCA
Chairs for Customer Service and PAOD	Commercial	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	25,000.00		LCCA
Executive Office Chair (GM's Office)	OGM	Goods	Direct Acquisition	LCRB	01/2028	01/2028	Corporate Operating Budget	20,000.00		LCCA
Office Chair	OGM	Goods	Direct Acquisition	LCRB	04/2028	05/2028	Corporate Operating Budget	10,000.00		LCCA
Vertical Cabinet (4 drawer)	OGM	Goods	Direct Acquisition	LCRB	02/2028	03/2028	Corporate Operating Budget	10,000.00		LCCA
Office Chair (BOC)	OGM	Goods	Direct Acquisition	LCRB	04/2028	05/2028	Corporate Operating Budget	9,000.00		LCCA
Office Table	OGM	Goods	Direct Acquisition	LCRB	04/2028	05/2028	Corporate Operating Budget	6,000.00		LCCA
Office Chairs	Engineering - Production	Goods	SVP	LCRB	02/2028	03/2028	Corporate Operating Budget	70,000.00		LCCA
Office Chair	Engineering - Planning and Design	Goods	Direct Acquisition	LCRB	03/2028	04/2028	Corporate Operating Budget	28,000.00		LCCA
60203996 / 785 - Other supplies and materials expenses										
ID Laces Laundry	Administrative	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	26,250.00		LCCA
PVC ID Print out	Administrative	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	22,500.00		LCCA
On-boarding Kit (Inclusions: Pamphlet, Sling Bag, Balloons, Notepad, Tumbler)	Administrative	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	40,000.00		LCCA
2 Terabyte Hard Drive	Commercial	Goods	Direct Acquisition	LCRB	01/2028	01/2028	Corporate Operating Budget	16,500.00		LCCA
Rain Coat for Fieldmen	Commercial	Goods	Direct Acquisition	LCRB	01/2028	01/2028	Corporate Operating Budget	25,080.00		LCCA
Safety Shoes/Tactical Shoes for Meter Readers, Discos, and Reconn Team	Commercial	Goods	Direct Acquisition	LCRB	01/2028	01/2028	Corporate Operating Budget	52,250.00		LCCA
Reflectorized Long-sleeved Shirt for Field men	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	12,852.00		LCCA
Reflectorized Long-sleeved Shirt for Field men	Commercial	Goods	Direct Acquisition	LCRB	02/2028	02/2028	Corporate Operating Budget	4,200.00		LCCA
Foldable umbrella for Meter Readers & Reconn	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	26,000.00		LCCA
Tactical Expandable Baton	Commercial	Goods	SVP	LCRB	02/2028	02/2028	Corporate Operating Budget	6,300.00		LCCA
Chert Bag for Meter Readers	Commercial	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	1,200.00		LCCA
Waterproof case for Visor	Commercial	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	1,600.00		LCCA
Case Protector for Visor	Commercial	Goods	Direct Acquisition	LCRB	04/2028	04/2028	Corporate Operating Budget	1,600.00		LCCA
Tempered glass for Visor	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	19,800.00		LCCA
Plastic for Billing Notice	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	3,850.00		LCCA
Multicore Box	Commercial	Goods	Direct Acquisition	LCRB	01/2028	12/2028	Corporate Operating Budget	10,000.00		LCCA
Other Supplies Expenses	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	250,000.00		LCCA
Safety shoes	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	185,000.00		LCCA
Safety Rubber Boots	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	12,000.00		LCCA
reflectorized long sleeve	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	35,980.00		LCCA
Ball body chest winder	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	52,800.00		LCCA
Cement (1st quarter)	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	03/2028	Corporate Operating Budget	12,500.00		LCCA
Cement (2nd quarter)	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	12,500.00		LCCA
Aggregates (1st quarter)	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	03/2028	Corporate Operating Budget	24,000.00		LCCA
Aggregates (2nd quarter)	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	24,000.00		LCCA
Concrete Coffer blade 30" (1st quarter)	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	03/2028	Corporate Operating Budget	63,250.00		LCCA
Concrete Coffer blade 30" (2nd quarter)	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	63,250.00		LCCA
Concrete Coffer blade 14" (1st quarter)	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	03/2028	Corporate Operating Budget	135,000.00		LCCA
Concrete Coffer blade 14" (2nd quarter)	New Connections and Maintenance	Goods	SVP	LCRB	07/2028	07/2028	Corporate Operating Budget	135,000.00		LCCA
iveter	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	03/2028	Corporate Operating Budget	3,600.00		LCCA
resil extension (30 meters)	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	11,600.00		LCCA
adjustable ratchet cargo tie down strap	New Connections and Maintenance	Goods	SVP	LCRB	04/2028	04/2028	Corporate Operating Budget	3,700.00		LCCA
Painted Shovel	New Connections and Maintenance	Goods	SVP	LCRB	04/2028	04/2028	Corporate Operating Budget	17,000.00		LCCA
Heavy duty hexagonal crowbar flat headed	New Connections and Maintenance	Goods	SVP	LCRB	04/2028	04/2028	Corporate Operating Budget	9,500.00		LCCA
Pipe wrench 12"	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	18,686.00		LCCA
Pipe wrench 10"	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	43,028.00		LCCA
Open-close wrench 22"	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	4,620.00		LCCA
Open-close wrench 23"	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	1,430.00		LCCA
Open-close wrench 24"	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	6,270.00		LCCA
Ball Hammer	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	1,200.00		LCCA
Pointed Chisel	New Connections and Maintenance	Goods	SVP	LCRB	03/2028	04/2028	Corporate Operating Budget	900.00		LCCA
First Aid Kit	Engineering - Construction	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	6,000.00		LCCA
Safety Signages, Billboards & Equipment	Engineering - Construction	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	20,000.00		LCCA
60205020 / 772 - Telephone Expenses - Landline										
60205020 / 773 - Telephone Expenses - Mobile	Administrative	Direct Contracting	LCRB				Corporate Operating Budget	45,000.00	Renewal of Regular and Recurring Services	
60204030 / 774 - Internet Expenses	Administrative	Direct Contracting	LCRB				Corporate Operating Budget	222,000.00	Renewal of Regular and Recurring Services	
Web Hosting	OGM	Direct Contracting	LCRB	03/2028	04/2028		Corporate Operating Budget	130,000.00	Renewal of Regular and Recurring Services	
Web Plugins	OGM	Direct Contracting	LCRB	03/2028	04/2028		Corporate Operating Budget	12,000.00	Renewal of Regular and Recurring Services	
Cloud Storage and Back-up Subscription	OGM	Direct Contracting	LCRB	03/2028	04/2028		Corporate Operating Budget	8,000.00	Renewal of Regular and Recurring Services	
							Corporate Operating Budget	50,000.00	Renewal of Regular and Recurring Services	
60299080 / 778 - Membership Dues & Contribution to Organizations										
	Administrative		Agency to Agency					140,000.00		LCCA
60299020 / 781 - Printing and Binding										
Purchase Order(PO) - Procurement	Administrative	Goods	Direct Acquisition	LCRB	03/2028	03/2028	Corporate Operating Budget	30,000.00		LCCA
Thermal Paper	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	220,500.00		LCCA
Disconnection Order	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	143,000.00		LCCA
Disconnection Notice	Commercial	Goods	SVP	LCRB	01/2028	01/2028	Corporate Operating Budget	357,500.00		LCCA
60102120 / 722 - Longevity Pay										
for Twelve (12) employees with 10, 15, 20 and 30 years in service	Administrative	Goods		LCRB	when the need arises		Corporate Operating Budget	312,600.00		LCCA
60201010 / 751 - Traveling Expenses-Local										
60202010 / 753 - Training Expenses	Administrative				when the need arises		Corporate Operating Budget	1,000,000.00		LCCA
60211010 / 791 - Legal Services	Administrative				when the need arises		Corporate Operating Budget	600,000.00		LCCA
60211020 / 792 - Auditing Services	Administrative				when the need arises		Corporate Operating Budget	260,000.00		LCCA
ISO Certifying Body	Administrative	Services	Direct Acquisition	LCRB	07/2028	07/2028	Corporate Operating Budget	120,000.00		LCCA
Commission on Audit	Finance	Services	Negotiated Procurement	LCRB	when the need arises		Corporate Operating Budget	300,000.00		LCCA
60211030 / 799 - Consultancy Services										
60212030 / 797 - Security Services 2026	Administrative	Services	Public Bidding	LCRB	07/2028	07/2028	Corporate Operating Budget	300,000.00		LCCA
60213050 / 823 - Repair and Maintenance - IT Equipment and Software	Administrative	Services	Public Bidding	LCRB	01/2028	01/2028	Corporate Operating Budget	5,200,000.00		LCCA
Computers	Administrative	Goods	Direct Acquisition	LCRB	when the need arises		Corporate Operating Budget	80,000.00		LCCA
Laptop	Administrative	Goods	Direct Acquisition	LCRB	when the need arises		Corporate Operating Budget	30,000.00		LCCA
Printer	Administrative	Goods	Direct Acquisition	LCRB	when the need arises		Corporate Operating Budget	40,000.00		LCCA
Biometrics Finger Scanner	Administrative	Goods	Direct Acquisition	LCRB	when the need arises		Corporate Operating Budget	48,000.00		LCCA
Maintenance/Check up of Computers	Finance	Services	SVP	LCRB	when the need arises		Corporate Operating Budget	48,000.00		LCCA
Maintenance/Check up of Accounting Server	Finance	Services	Direct Acquisition	LCRB	when the need arises		Corporate Operating Budget	250,000.00		LCCA
Maintenance/Check up of Printer	Finance	Services	SVP	LCRB	when the need arises		Corporate Operating Budget	12,500.00		LCCA
Maintenance/Check up of Computers and Printers	Commercial	Consulting Services	SVP	LCRB	01/2028	12/2028	Corporate Operating Budget	48,000.00		LCCA
Maintenance/Check up of System, Visor and Printers for meter reading	Commercial	Consulting Services	SVP	LCRB	01/2028	12/2028	Corporate Operating Budget	70,000.00		LCCA
Maintenance/Check up of Billing System and Server	Commercial	Consulting Services	Direct Acquisition	LCRB	01/2028	12/2028	Corporate Operating Budget	64,000.00		LCCA
Maintenance/Check up of Computers and Printers	OGM	Services	SVP	LCRB	when the need arises		Corporate Operating Budget	40,000.00		LCCA
Repair and Maintenance - IT Equipment and Software	Engineering - Production	Services	SVP	LCRB	01/2028	12/2028	Corporate Operating Budget	50,000.00		LCCA
										when the need arises

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50213040 / 811 - Repair and Maintenance - Bldgs & Other Structures											
<i>Other Repair and Maintenance - Bldgs & Other Structures</i>											
Construction of polycarbonate roof (material cost)	Administrative	Goods	Direct Acquisition	LCRB	when the need arises			Corporate Operating Budget	100,000.00		LCCA
Construction of polycarbonate roof (labor cost)	Administrative	Goods	Direct Acquisition	LCRB	04/2026	04/2026		Corporate Operating Budget	70,000.00		LCCA
	Administrative	Services		LCRB	04/2026	04/2026		Corporate Operating Budget	50,000.00		LCCA
50213070 / 822 - Repair and Maintenance - Furniture and Fixtures											
<i>Repair and Maintenance - Furniture and Fixtures</i>											
Repair and Maintenance - Furniture and Fixtures	Administrative	Goods	SVP	LCRB	when the need arises			Corporate Operating Budget	50,000.00		LCCA
Repair and Maintenance - Furniture and Fixtures	Finance		SVP	LCRB	when the need arises			Corporate Operating Budget	2,000.00		LCCA
50213080 / 821 - Repair and Maintenance - Office Equipment											
<i>Cleaning of Aircon</i>											
	Administrative	Goods	Direct Acquisition	LCRB	02/2026	02/2026		Corporate Operating Budget	90,000.00		LCCA
	Administrative	Goods	Direct Acquisition	LCRB	09/2026	10/2026		Corporate Operating Budget	160,000.00		LCCA
Repair and Maintenance of CCTV	Administrative	Goods	Direct Acquisition	LCRB	when the need arises			Corporate Operating Budget	200,000.00		LCCA
Repair and Maintenance - Office Equipment	Engineering - Production				01/2026	12/2026		Corporate Operating Budget	50,000.00		LCCA
50213090 / 841 - Repair and Maintenance - Motor Vehicles											
<i>Motorcycles</i>											
Motorcycles	Administrative	Goods	SVP	LCRB	when the need arises			Corporate Operating Budget	270,000.00		LCCA
Tricycles	Administrative	Goods	Direct Acquisition	LCRB	when the need arises			Corporate Operating Budget	120,000.00		LCCA
4-Wheels	Administrative	Goods	Direct Acquisition	LCRB	when the need arises			Corporate Operating Budget	500,000.00		LCCA
50299990 / 884 - Other Maintenance and Operating Expenses - GAD											
<i>Philippine Civil Service Anniversary Celebration</i>											
PLAWD Anniversary Celebration	Administrative	Goods	Direct Acquisition	LCRB	09/2026	09/2026		Corporate Operating Budget	80,000.00		LCCA
PLAWD Team Building and Planning Session	Administrative	Goods	Direct Acquisition	LCRB	03/2026	03/2026		Corporate Operating Budget	200,000.00		LCCA
PLAWD Christmas Party and General Assembly	Administrative	Goods	SVP	LCRB	when the need arises			Corporate Operating Budget	300,000.00		LCCA
Other Miscellaneous Expenses	Administrative	Goods	SVP	LCRB	10/2026	10/2026		Corporate Operating Budget	300,000.00		LCCA
	Administrative	Goods	SVP	LCRB	when the need arises			Corporate Operating Budget	3,000,000.00		LCCA
	Administrative	Goods	Direct Acquisition	LCRB	10/2026	10/2026		Corporate Operating Budget	200,000.00		LCCA
<i>Sportfest</i>											
Construction of Handwashing Stations for 22 Public Schools and 5 Multipurpose and Evacuation Centers in Pampanga, Bulacan	OGM	Infrastructure	Competitive Bidding	LCRB	01/2026	02/2026		Corporate Operating Budget	1,350,000.00		LCCA
Bloodletting Drive (8 sessions)	OGM	Goods	SVP	LCRB	when the need arises			Corporate Operating Budget	400,000.00		LCCA
Installation of Fire Hydrants	OGM	Goods/Infrastructure	SVP	LCRB	03/2026	04/2026		Corporate Operating Budget	750,000.00		LCCA
BAWD Hosting	OGM	Goods and Services	SVP	LCRB	when the need arises			Corporate Operating Budget	200,000.00		LCCA
Laundi Road 1 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	03/2026	03/2026		Corporate Operating Budget	33,940.00		LCCA
Laundi Road 1 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	65,793.80		LCCA
Laundi Road 2 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	04/2026	04/2026		Corporate Operating Budget	33,660.00		LCCA
Laundi Road 2 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	84,475.20		LCCA
Laundi Road 3 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	05/2026	05/2026		Corporate Operating Budget	33,560.00		LCCA
Laundi Road 3 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	84,267.00		LCCA
Laundi Road 4 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	05/2026	05/2026		Corporate Operating Budget	37,620.00		LCCA
Laundi Road 4 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	95,704.00		LCCA
Balanti Road Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	06/2026	06/2026		Corporate Operating Budget	175,880.00		LCCA
Balanti Road Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	454,225.00		LCCA
Dampol Road 1 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	03/2026	03/2026		Corporate Operating Budget	48,280.00		LCCA
Dampol Road 1 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	118,870.00		LCCA
Dampol Road 2 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	03/2026	03/2026		Corporate Operating Budget	24,400.00		LCCA
Dampol Road 2 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	60,155.00		LCCA
Dampol Road 3 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	04/2026	04/2026		Corporate Operating Budget	34,220.00		LCCA
Dampol Road 3 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	89,277.50		LCCA
Dampol Road 4 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	04/2026	04/2026		Corporate Operating Budget	65,640.00		LCCA
Dampol Road 4 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	157,210.00		LCCA
Dampol Road 5 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	05/2026	05/2026		Corporate Operating Budget	60,340.00		LCCA
Dampol Road 5 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	150,063.00		LCCA
Dampol Road 6 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	05/2026	05/2026		Corporate Operating Budget	66,200.00		LCCA
Dampol Road 6 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	161,945.80		LCCA
Dampol Road 7 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	06/2026	06/2026		Corporate Operating Budget	71,280.00		LCCA
Dampol Road 7 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	176,465.00		LCCA
Dampol Road 8 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	06/2026	06/2026		Corporate Operating Budget	60,900.00		LCCA
Dampol Road 8 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	154,359.00		LCCA
Laundi Road 5 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	07/2026	07/2026		Corporate Operating Budget	33,940.00		LCCA
Laundi Road 5 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	86,283.80		LCCA
Laundi Road 6 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	07/2026	07/2026		Corporate Operating Budget	22,440.00		LCCA
Laundi Road 6 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	57,518.20		LCCA
Laundi Road 7 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	08/2026	08/2026		Corporate Operating Budget	67,880.00		LCCA
Laundi Road 7 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	168,763.00		LCCA
Laundi Road 8 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	08/2026	08/2026		Corporate Operating Budget	39,300.00		LCCA
Laundi Road 8 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	102,967.00		LCCA
Sisat road 1 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	07/2026	07/2026		Corporate Operating Budget	22,160.00		LCCA
Sisat road 1 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	56,659.00		LCCA
Sisat road 2 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	07/2026	07/2026		Corporate Operating Budget	22,160.00		LCCA
Sisat road 2 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	56,659.00		LCCA
Sisat road 3 & 4 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	08/2026	08/2026		Corporate Operating Budget	81,100.00		LCCA
Sisat road 3 & 4 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	196,165.00		LCCA
Lumanga Bayan road 1 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	08/2026	08/2026		Corporate Operating Budget	77,700.00		LCCA
Lumanga Bayan road 1 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	144,564.00		LCCA
Jili Road 1 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	09/2026	09/2026		Corporate Operating Budget	56,940.00		LCCA
Jili Road 1 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	79,973.75		LCCA
Jili Road 2 Pipe Laying Project (Material Cost)	Engineering - Construction	Goods	SVP	LCRB	06/2026	09/2026		Corporate Operating Budget	175,320.00		LCCA
Jili Road 2 Pipe Laying Project (Labor Cost)	Engineering - Construction	Infrastructure	ADMIN	LCRB				Corporate Operating Budget	413,451.80		LCCA
50299010 / 884 Miscellaneous Expenses - Pampanga Stations Electricity											
<i>50299010 / 884 Miscellaneous Expenses - Bulacan Bulk</i>											
	Engineering - Production		Direct Contracting	LCRB	01/2026	12/2026		Corporate Operating Budget	49,545,100.00		LCCA
	Engineering - Production		Direct Contracting	LCRB	01/2026	12/2026		Corporate Operating Budget	500,000.00		LCCA
50215030893 - Insurance Expenses											
50203090 / 761 - Fuel, Oil and Lubricants Expenses											
<i>Administrative and Finance Vehicles</i>											
Fuel, Oil and Lubricants Expenses	Administrative	Goods	Direct Contracting	LCRB				Corporate Operating Budget	300,000.00		LCCA
	Commercial	Goods	Direct Contracting	LCRB	01/2026	12/2026		Corporate Operating Budget	250,000.00		LCCA
<i>Fuel, Oil and Lubricants Expenses</i>											
Fuel, Oil and Lubricants Expenses	New Connections and Maintenance	Goods	35.13 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	LCRB				Corporate Operating Budget	650,000.00		LCCA
50204020 / 767 - Water and Electricity											
<i>Electricity - PLAWD Office</i>											
Electricity - PLAWD Extension Office	Administrative	Goods	Direct Contracting	LCRB				Corporate Operating Budget	780,000.00		LCCA
	Administrative	Goods	Direct Contracting	LCRB				Corporate Operating Budget	120,000.00		LCCA
10000010 / 241 - Motor Vehicles											
<i>Passenger Van</i>											
Passenger Van	Administrative	Goods	Public Bidding	LCRB	04/2026	04/2026		Corporate Operating Budget	3,000,000.00		LCCA
Motorcycle	Commercial	Goods	SVP	LCRB	03/2026	05/2026		Corporate Operating Budget	190,000.00		LCCA
Motorcycle	New Connections and Maintenance	Goods	Direct Contracting	LCRB	05/2026	05/2026		Corporate Operating Budget	181,000.00		LCCA
Three Wheels Canjo Service Vehicle	New Connections and Maintenance	Goods	Direct Contracting	LCRB	05/2026	05/2026		Corporate Operating Budget	300,000.00		LCCA

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10601010 / 201 - Land													
Lot Acquisition for additional Pump Station	Engineering - Production					01/2026	02/2026	Corporate Operating Budget	2,000,000.00				when the need arises
50213990 / 850 - Repairs & Maint. - Other Prop., Plant & Equipment	Engineering - Production					01/2026	12/2026	Corporate Operating Budget	500,000.00				when the need arises
50212010 / 794 - ENVIRONMENT/ SANITARY SERVICES	Engineering - Septage	Goods				01/2026	12/2026	Corporate Operating Budget	3,300,000.00				

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 199,463,967.03
 Total Amount of CSEs to be purchased from PS-DBM: 684,374.68
 Total Amount of Estimated Budget: 199,068,341.72

Prepared by:



Elise G. Vinta
 Procurement Assistant B
 Bids and Awards Committee Secretariat

Date: _____

Recommended by:

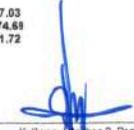
Recommended by:
 By the Authority of the Bids and Awards Committee

 Justin Michael B. Berango
 Division Manager, Administrative
 Bids and Awards Committee Chairperson

(By the Authority of the Bids and Awards Committee)
 Bids and Awards Committee Chairperson

Date: _____

Approved by:



Nathanael Andres S. Bernabe Jr.
 Chairman, Board of Directors
 Head of the Projecting Entity

Date: _____