



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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Email Address: plaridel_water_district1987@yahoo.com
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #15 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
14 of February, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #15

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203130 / 760	Reagents for Residual Chlorine Testing	Engineering Production	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	February	Corporate Budget	180,000.00	180,000.00		
TOTAL BUDGET:											180,000.00			

Prepared By:


Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berange
BAC Chairperson


Charle A. Felicitas
BAC Vice Chairperson


Elmer C. Marcelo
BAC Member


Reynaldo P. Francisco
BAC Member

Review and Recommended By:


Melina Marie P. Dela Cruz
Corporate Budget Assistant


Edgardo N. De Leon
Interim General Manager

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024**

END-USER/UNIT: Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec						
50203130/760	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP		180,000.00																

TOTAL BUDGET: 180,000.00

TOTAL ESTIMATED BUDGET: 180,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared: *[Signature]* Recommending Approval: *[Signature]*

ENGR. DAN ANGETO L. MADARIAGA
Senior Engineer A

ENGR. REYNANTE D. FRANCISCO
Division Manager B - Engineering and Technical

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Submersible Motor Tabang	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	300,000.00		300,000.00		
	Submersible Pump Plaridel Heights	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	250,000.00		250,000.00		
	Submersible Motor Plaridel Heights	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	250,000.00		250,000.00		
	Submersible Pump Bulhan	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	250,000.00		250,000.00		
	Submersible Motor Bulhan	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	250,000.00		250,000.00		
	Variable Frequency Drive Sipat Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	300,000.00		300,000.00		
	Variable Frequency Drive Parulan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	300,000.00		300,000.00		
	Medical, Dental & Lab. Supplies Expenses												
50203130 / 7	Supply of Liquid/Gas Chlorine	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan., April, July	N/A	Jan., April, July	Corporate Budget	900,000.00		900,000.00		
	Bacteriological and HPC Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	250,000.00		250,000.00		
	Physical-Chemical Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	150,000.00		150,000.00		
	Inorganic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	150,000.00		150,000.00		
	Organic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	80,000.00		80,000.00		
	Hydrochloric Acid Solution	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	20,000.00		20,000.00		
	Ammonium Hydroxide	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	10,000.00		10,000.00		
	Reagents for Residual Chlorine Testing	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	180,000.00		180,000.00		
	Standard for Verification of Colorimeter	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	30,000.00		30,000.00		

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : **Engineering and Technical Division - Production**
Charged to CORPORATE OPERATING BUDGET
(Projects, Programs and Activities (PAPs))

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10603110 / 250	Other Property, Plant and Equipment		2,200,000.00																	
	Submersible Pump Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Motor Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Pump Pandal Heights	1 unit	250,000.00	SVP						250,000.00										
	Submersible Motor Pandal Heights	1 unit	250,000.00	SVP						250,000.00										
	Submersible Pump Bulhan	1 unit	250,000.00	SVP						250,000.00										
	Submersible Motor Bulhan	1 unit	250,000.00	SVP						250,000.00										
	Variable Frequency Drive Sipat Pump Station	1 unit	300,000.00	SVP				300,000.00												
	Variable Frequency Drive Pandal Pump Station	1 unit	300,000.00	SVP				300,000.00												
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00																	
	Supply of Liquid/Cas Chlorine	12 months	900,000.00	SVP	300,000.00															
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00															
	Physical-Chemical Test	1 lot	150,000.00	SVP	150,000.00															
	Inorganic Chemicals Test	1 lot	150,000.00	SVP	150,000.00															
	Organic Chemicals Test	1 lot	80,000.00	SVP				80,000.00												
	Hydrochloric Acid Solution	1 lot	20,000.00	SVP				20,000.00												
	Ammonium Hydroxide	1 lot	10,000.00	SVP				10,000.00												
	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP				180,000.00												
	Standard for Verification of Colormeter	1 lot	30,000.00	SVP	30,000.00															
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00																	
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP	40,000.00															
10603110 / 257	Waterways/UPPS		920,000.00																	
	Renovation of Tabang Pump Station	1 lot	300,000.00	SVP						300,000.00										
	Preventive Maintenance: Reconditioning of Bulhan Pump Station	1 lot	100,000.00	SVP				100,000.00												
	Preventive Maintenance: Reconditioning of Sipat Pump Station	1 lot	100,000.00	SVP						100,000.00										
	Preventive Maintenance: Reconditioning of Pandal Pump Station	1 lot	100,000.00	SVP							100,000.00									
	Preventive Maintenance: Reconditioning of Bantog Pump Station	1 lot	120,000.00	SVP								120,000.00								
	Repair of Elevated Water Tank at Pandal Heights Pump Station	1 lot	200,000.00	SVP					200,000.00											
50203210 / 757	Semi-Expendable Machinery and Equip. Exp		63,000.00																	
	Gascutter	1 unit	8,000.00	Shopping / SVP	8,000.00															
	Deep Well Water Level Meter	1 unit	20,000.00	SVP				20,000.00												
	Booster pumps	2 units	35,000.00	SVP				35,000.00												
50203220 / 758	Semi-Expendable Furniture, Fixtures Expe		13,500.00																	

R. D.

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P/P)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/RFB	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Container Van	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	190,000.00		
50293990/884	Medical, Dental & Lab Supplies Expenses	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan-Apr, July	N/A	Jan-Apr, Jul, Jan, Apr, July	July	Corporate Budget	1,200,000.00	1,200,000.00	
	Supply of Liquid/Gas Chlorine	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	795,000.00	795,000.00	
	Chlorine Dioxide	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	250,000.00	250,000.00	
	Bacteriological and HPC Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00	
	Physical-Chemical Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00	
	Inorganic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00	
	Organic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	80,000.00	80,000.00	
	Reagents for Residual Chlorine Testing	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	220,000.00	220,000.00	
	Standard for Verification of Calorimeter	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	15,000.00	15,000.00	
10603110 / 257	Waterways/UPS	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	500,000.00		500,000.00
50293990/884	Renovation of Tabang Pump Station	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	50,000.00	50,000.00	
	Other Maintenance and Operating Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00	
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00	
50293990/884	Sportsfest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	
50293990/884	Disaster Risk Reduction & Management	OGM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	
50293990/884	Other Maintenance and Operating Expenses - GAD	OGM	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	
	Random Drugtest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00	
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	100,000.00	100,000.00	
	Anniversary Celebration & Team Building	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	300,000.00	300,000.00	
	Year End General Assembly and Christmas Party	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00	
	Construction of Handwashing Stations for Twenty-two (22) Public Schools & Five (5) Evacuation Centers in Plaridel, Bulacan	OGM	NO	Competitive Bidding	January	January	January	January	Corporate Budget	1,350,000.00	1,350,000.00	
	Rehabilitation of Six (6) Public Toilets	OGM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00	180,000.00	
	Bloodletting Drive (8 sessions)	OGM	NO	Shopping	Feb-Mar, Apr-May, Jun-Aug, Oct-Dec	N/A	Feb-Mar, Apr-May, Jun-Aug, Oct-Dec	Feb-Mar, Apr-May, Jun-Aug, Oct-Dec	Corporate Budget	300,000.00	300,000.00	
	Installation of Fire Hydrants for the Eight (8) Barangays and Seven (7) Subdivisions in Plaridel, Bulacan	OGM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	750,000.00	750,000.00	
	San Jose-Ginong Dike Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	294,679.87	294,679.87	BY ADMIN
	San Jose- NIA Road Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	266,396.00	266,396.00	BY ADMIN
	San Jose- NIA Road Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	232,000.00	232,000.00	BY ADMIN

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT : Engineering and Technical Division - Production
 Charged to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
10603110 / 250	Other Property, Plant and Equipment		800,000.00																
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP			500,000.00												
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00											
50203990 / 765	OTHER SUPPLIES & MATERIALS EXPENSE		148,000.00																
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP					60,000.00										
	First Aid Kits	8 sets	40,000.00	SVP					40,000.00										
	Pressure Gauge	20 pcs	8,000.00	SVP						8,000.00									
	Lead Gaskets	150 pcs	15,000.00	SVP						15,000.00									
	Other Supplies & Materials		25,000.00	Shopping															
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		2,790,000.00																
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP					400,000.00										
	Chlorine Dioxide	12 months	765,000.00	SVP					765,000.00										
	Bacteriological and HPC Test	12 months	250,000.00	SVP					250,000.00										
	Physical-Chemical Test	1 lot	130,000.00	SVP					130,000.00										
	Inorganic Chemicals Test	1 lot	130,000.00	SVP					130,000.00										
	Organic Chemicals Test	1 lot	80,000.00	SVP					80,000.00										
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP					220,000.00										
	Standard for Verification of Colometer	1 lot	15,000.00	SVP					15,000.00										
10603110 / 257	Waterways/UPIS		500,000.00																
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP					500,000.00										
50203210 / 757	Semi-Expendable Machinery and Equip. Exp		140,000.00																
	Stand Fan	8 pcs	16,000.00	Shopping						16,000.00									
	Fire Extinguishers	8 pcs	24,000.00	SVP							24,000.00								
	Flow Meter	1 unit	45,000.00	SVP							45,000.00								
	Manual Transfer Switch	1 unit	35,000.00	SVP							35,000.00								
	Battery for Genset	2 unit	20,000.00	SVP							20,000.00								
10606010 / 241	Motor Vehicles		180,000.00																
	125cc single motorcycle	2 units	180,000.00	SVP															
50213050 / 823	Repairs & Maint. - IT Equip. & Software		30,000.00	SVP															
50213990 / 850	Repairs & Maint. - Other Prop., Plant & E		900,000.00																
	Repairs & Maint. - Other Prop., Plant & Equipment		600,000.00	SVP															
	Preventive Maintenance: Reconditioning of Plandiel Heights Pump Station	1 lot	150,000.00	SVP															
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP															

when the need arises

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