



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #14 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
14 of February, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #14


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
10603110 / 257	Renovation of Tabang Pump Station	Engineering Production	NO		N/A	N/A	February	February	Corporate Budget	300,000.00	300,000.00	by ADMIN

TOTAL BUDGET: 300,000.00

Check and Verified By:

Prepared By:

 Alberto A. Mendoza
 BAC Head Secretariat


 Justin Michael B. Berango
 BAC Chairperson


 Charis A. Felicitas
 BAC Vice Chairperson


 Alvin S. Canchuntic
 BAC Member


 Edgardo N. De Leon
 BAC Member

Review and Recommended By:


 Melina Marie P. Dela Cruz
 Corporate Budget Assistant


 Engr. Mario G. Macatangay
 Interim General Manager

Approved By:


 NATHANAEL ANDRES S. BERNABE JR.
 Head of Procuring Entity


 Elmer C. Marcelo
 BAC Member


 Reynaldo D. Francisco
 BAC Member



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT : **Engineering Division**

Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
10603110 / 257	Renovation of Tabang Pump Station	1 lot	300,000.00	By Admin		300,000.00												

TOTAL BUDGET: 300,000.00

TOTAL ESTIMATED BUDGET: 300,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :
 ENGR. DAN ANGELO L. MADARIAGA
 Senior Engineer A

Recommending Approval :
 ENGR. REYNANTE D. FRANCISCO
 Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : Engineering and Technical Division - Production
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10603110 / 250	Other Property, Plant and Equipment		2,200,000.00																	
	Submersible Pump Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Motor Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Pump Pandal Heights	1 unit	250,000.00	SVP					250,000.00											
	Submersible Motor Pandal Heights	1 unit	250,000.00	SVP					250,000.00											
	Submersible Pump Bulihan	1 unit	250,000.00	SVP					250,000.00											
	Submersible Motor Bulihan	1 unit	250,000.00	SVP					250,000.00											
	Variable Frequency Drive Sigat Pump Station	1 unit	300,000.00	SVP					300,000.00											
	Variable Frequency Drive Pandal Pump Station	1 unit	300,000.00	SVP					300,000.00											
	50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00																
Supply of Liquid/Gas Chlorine		12 months	900,000.00	SVP				300,000.00												
Bacteriological and HPC Test		12 months	250,000.00	SVP				250,000.00												
Physical-Chemical Test		1 lot	150,000.00	SVP				150,000.00												
Inorganic Chemicals Test		1 lot	150,000.00	SVP				150,000.00												
Organic Chemicals Test		1 lot	80,000.00	SVP				80,000.00												
Hydrochloric Acid Solution		1 lot	20,000.00	SVP				20,000.00												
Ammonium Hydroxide		1 lot	10,000.00	SVP				10,000.00												
Reagents for Residual Chlorine Testing		1 lot	180,000.00	SVP					180,000.00											
Standard for Verification of Calorimeter		1 lot	30,000.00	SVP					30,000.00											
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00																	
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP				40,000.00												
	10603110 / 257	Waterways/UPIS		920,000.00																
		Renovation of Tabang Pump Station	1 lot	300,000.00	SVP				300,000.00											
		Preventive Maintenance: Reconditioning of Bulihan Pump Station	1 lot	100,000.00	SVP			100,000.00												
		Preventive Maintenance: Reconditioning of Sigat Pump Station	1 lot	100,000.00	SVP					100,000.00										
		Preventive Maintenance: Reconditioning of Pandal Pump Station	1 lot	100,000.00	SVP						100,000.00									
		Preventive Maintenance: Reconditioning of Bimbo Pump Station	1 lot	120,000.00	SVP							120,000.00								
		Repair of Elevated Water Tank at Pandal Heights Pump Station	1 lot	200,000.00	SVP							200,000.00								
		50203210 / 757	Semi-Expandable Machinery and Equip. Exp		63,000.00															
Grasscutter			1 unit	8,000.00	Shopping / SVP				8,000.00											
Deep Well Water Level Meter			1 unit	20,000.00	SVP				20,000.00											
50203220 / 758	Booster pumps	2 units	35,000.00																	
	Semi-Expandable Furniture, Fixtures Expe		13,500.00																	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10603110 / 2	Waterways/UPIS													
	Renovation of Tabang Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	300,000.00		300,000.00		
	Preventive Maintenance: Recorditioning of Bulihan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Recorditioning of Sipat Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Recorditioning of Parulan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Recorditioning of Birtog Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	Corporate Budget	120,000.00		120,000.00		
	Repair of Elevated Water Tank at Plandel Heights Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	200,000.00		200,000.00		
	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	19,339,400.00		19,339,400.00		
50209010 / 8	Generation, Transmission and Distribution Expenses - Bulacan	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	36,459,456.00		36,459,456.00		
50209010 / 8	Other Maintenance and Operating Expenses													
50299990/88	For Disaster Preparedness & Emergency Response	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	80,000.00		80,000.00		
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	80,000.00		80,000.00		
	Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	150,000.00		150,000.00		
	BAWD Hosting	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	200,000.00		200,000.00		
	Team Building and Planning Session	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00		300,000.00		
	Christmas Party & General Assembly	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00		300,000.00		
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	2,000,000.00		2,000,000.00		

13-Dec-24

(Brief description of Project)

PLARDEL WATER DISTRICT
A.C. Reyes St., Poblacon, Plandel, Bulacan
RESIDUAL CHLORINE MONITORING
DECEMBER 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)		Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	
60203130 / 790	Container Van	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	190,000.00	190,000.00	
	Medical, Dental & Lab. Supplies Expenses	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. Apr. July	N/A	Jan. Apr. July	Jan. Apr. July	Corporate Budget	1,200,000.00	1,200,000.00	
	Supply of Liquid/Gas Chlorine	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	755,000.00	755,000.00	
	Chlorine Dioxide	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	250,000.00	250,000.00	
	Bacteriological and HPC Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00	
	Physical-Chemical Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	130,000.00	130,000.00	
	Inorganic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	80,000.00	80,000.00	
	Organic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	220,000.00	220,000.00	
	Reagents for Residual Chlorine Testing	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	15,000.00	15,000.00	
	Standard for Verification of Colorimeter	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	500,000.00	500,000.00	
10603110 / 257	Waterways/UPIS	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	2,000,000.00	2,000,000.00	
60299901884	Renovation of Tabang Pump Station	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	100,000.00	100,000.00	
	Other Maintenance and Operating Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00	
	Sportstest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	50,000.00	50,000.00	
60299901884	Disaster Risk Reduction & Management	OCM	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	1,350,000.00	1,350,000.00	
60299901884	Other Maintenance and Operating Expenses - GAD	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	Corporate Budget	180,000.00	180,000.00	
	Random Drugtest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	300,000.00	300,000.00	
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00	
	Anniversary Celebration & Team Building	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	300,000.00	300,000.00	
	Year End General Assembly and Christmas Party	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	Corporate Budget	300,000.00	300,000.00	
	Construction of Handwashing Stations for Twenty-two (22) Public Schools & Five (5) Evacuation Centers in Paridul, Bulacan	OCM	NO	Competitive Bidding	January	January	January	January	Corporate Budget	1,350,000.00	1,350,000.00	
	Rehabilitation of Six (6) Public Toilets	OCM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	180,000.00	180,000.00	
	Bloodletting Drive (8 seasons)	OCM	NO	Shopping	May, Jun, Aug, Oct, Dec	N/A	Feb, Mar, Apr, May, Jun, Aug, Oct, Dec	May, Jun, Aug, Oct, Dec	Corporate Budget	300,000.00	300,000.00	
	Installation of Fire Hydrants for the Eight (8) Barangays and Seven (7) Subdivisions in Paridul, Bulacan	OCM	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	750,000.00	750,000.00	
	San Jose-Biring Dike Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO		January	N/A	January	January	Corporate Budget	294,679.87	294,679.87	BY ADMIN
	San Jose- NIA Road Pipe Laying Project (Material Cost)	CONSTRUCTION & MAINTENANCE	NO		March	N/A	March	March	Corporate Budget	266,366.00	266,366.00	
	San Jose- NIA Road Pipe Laying Project (Labor Cost)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	232,000.00	232,000.00	BY ADMIN

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