

PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #13 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
07 of February, 2025.

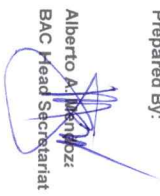

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #13

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)		
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Feb.-Dec.		Feb.-Dec.	Feb.-Dec.	Total		MOOE	CO
50203990 / 765	Other Supplies & Materials Expense															
	Jackhammer Pointed Chisel Compatible with Hitih TE-1000 AVR		NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	February	Corporate Budget	45,000.00	45,000.00				
	Parts of Hardware Materials	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	Feb.-Dec.	N/A	Feb.-Dec.	Feb.-Dec.	Feb.-Dec.	Corporate Budget	136,000.00	136,000.00				
TOTAL BUDGET:											181,000.00					

Prepared By:


Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berango
BAC Chairperson


Charle A. Felicitas
BAC Vice Chairperson


Elmer C. Marcelo
BAC Member


Reynaldo D. Francisco
BAC Member

Review and Recommended By:


Melina Marie Dela Cruz
Corporate Budget Assistant


Edgardo N. De Leon
BAC Member

Approved By:


Eng. Mario G. Macatangay
Interim General Manager



RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE Jackhammer Pointed Chisel Compatible with HILTI TE-1000 AVR	4 pcs	45,000.00	SVP		45,000.00													
	Parts of hardware materials	1 lot	136,000.00	SVP															
TOTAL BUDGET:			<u>181,000.00</u>		<i>when the need arises</i>														
TOTAL ESTIMATED BUDGET			181,000.00																

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
 Recommending Approval: 

Engr. Ronaldo C. Picar
Senior Engineer A

Engr. Raymante D. Francisco
Manager - Engineering Division

Code (PAP)	Procurement Project	PMU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission of Bids	Notice of Award		Contract Signing	Total	
	Motorcycle Box	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	23,100.00	23,100.00	
	Other Supplies & Materials	COMMERCIAL	NO	Shopping	Jan-Dec	N/A	January	Corporate Budget	5,000.00	5,000.00	
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan, Aug	N/A	Jan, Aug	Corporate Budget	302,130.00	302,130.00	
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Feb-Mar, Apr, May, Jun, Sept	N/A	Feb-Mar, Apr, May, Jun, Sept	Corporate Budget	95,180.00	95,180.00	
	PLUMBING TOOLS - NEW CONNECTION	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	7,820.00	7,820.00	
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	60,000.00	60,000.00	
	First Aid Kits	ENGINEERING	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	40,000.00	40,000.00	
	Pressure Gauge	ENGINEERING	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	8,000.00	8,000.00	
	Lead Gaskets	ENGINEERING	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	15,000.00	15,000.00	
	Other Supplies & Materials	ENGINEERING	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Corporate Budget	25,000.00	25,000.00	
	PVC Orange Clean Out 4"	SEPTAGE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	132,000.00	132,000.00	
	Water and Electricity	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan-Dec	Corporate Budget	920,000.00	920,000.00	
	Electricity - PLAVD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan-Dec	Corporate Budget	138,000.00	138,000.00	
	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan-Dec	Corporate Budget	40,000.00	40,000.00	
	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan-Dec	Corporate Budget	170,000.00	170,000.00	
	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan-Dec	Corporate Budget	130,000.00	130,000.00	
	Cloud Storage and Backup Subscription and Video Conferencing Subscription	OCM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	Corporate Budget	70,000.00	70,000.00	
	Printing and Binding	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	30,000.00	30,000.00	
	Purchase Order(PO) - Procurement	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	188,100.00	188,100.00	
	Thermal Paper	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	286,000.00	286,000.00	
	Disconnection Notice	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	143,000.00	143,000.00	
	Disconnection Order	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	22,500.00	22,500.00	
	Printing of Office Forms	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Corporate Budget	55,700.00	55,700.00	
	Longevity Pay for Two (2) employees with 10 and 30 years in service	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Corporate Budget	55,700.00	55,700.00	

Handwritten signature and initials:
 J. Serrano
 J. Serrano

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PIP)			Remarks (Brief description of Project)
					Advertisement/Posting of 1B/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
50215020/89	Fidelity Bond Premiums	FINANCE	NO					Corporate Budget	60,000.00	60,000.00		
10609020 / 221	Office Equipment											
	Aircon - Stock Room	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	50,000.00		50,000.00	
	Aircon (Window Inverter Type) - BOD	OGM	NO	Shopping	February	N/A	February	Corporate Budget	55,000.00		55,000.00	
50203010 / 755	Office Supplies Expenses											
	Colored Paper (Letter size, 60GSM) for Receiving Report - Yellow	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	5,000.00		5,000.00	
	Colored Paper (Letter size, 60GSM) for Receiving Report - Green	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	5,000.00		5,000.00	
	Colored Paper (Letter size, 60GSM) for Receiving Report - White	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	5,000.00		5,000.00	
	Ink of Printer - HR	ADMINISTRATIVE	NO	Shopping	February	N/A	February	Corporate Budget	25,000.00		25,000.00	
50203090/76	Fuel, Oil and Lubricants Expenses											
	Administrative and Finance Vehicles	ADMINISTRATIVE	NO	(POL) Petroleum Fuel, Oil and Lubricant								
	Fuel, Oil and Lubricants Expenses	COMMERCIAL	NO	(POL) Products and Airline Tickets								
	Fuel, Oil & lubricants	CONSTRUCTION & MAINTENANCE	NO	(POL) NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant								
50203990/765	OTHER SUPPLIES AND MATERIALS EXPENSES											
	ID Lace Laundry	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	22,500.00		22,500.00	
	PVC ID Print out	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	20,000.00		20,000.00	
	Safety Shoes - Stock Room	ADMINISTRATIVE	NO	Shopping	January	N/A	January	Corporate Budget	9,000.00		9,000.00	

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Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rain Coat - Stock Room	ADMINISTRATIVE	NO	Shopping	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00		
	Rain Coat for Meter Readers, Discon and Recon Team	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	17,160.00	17,160.00		
	Helmet	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	35,750.00	35,750.00		
	Garitized & ReflectORIZED vest with logo	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	3,432.00	3,432.00		
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	Corporate Budget	181,000.00	181,000.00		
	PLUMBING TOOLS	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	Corporate Budget	13,860.00	13,860.00		
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	166,920.00	166,920.00		
	Concrete cutter blade 14"	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	Corporate Budget	180,000.00	180,000.00		
	Cold Asphalt	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	38,000.00	38,000.00		
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	40,000.00	40,000.00		
50204020/76	Water and Electricity												
	Electricity - PLAWD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	780,000.00	780,000.00		
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	96,000.00	96,000.00		
50205020/77	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
50205020/77	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	160,000.00	160,000.00		
50204030/77	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00		
50299020/781	Printing and Binding	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00		

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection
 Charged to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
10603990/240	OTHER MACHINERY AND EQUIPMENT		389,000.00														
	Portable Generator Set for Maintenance	1 set	55,000.00	Shopping		55,000.00											
	Jack Hammer 1000 W for New Connection & Maintenance	2 sets	264,000.00	Shopping	264,000.00												
50203210/757	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE	1 pc	66,000.00	Shopping		66,000.00											
	Electric Chain saw	1 set	25,000.00	Shopping		25,000.00											
	Jack Hammer pointed chisel	5 pcs	30,000.00	Shopping		30,000.00											
	Portable Generator Set for New Connection	1 set	30,800.00	Shopping	30,800.00												
50213030/837	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	1 LOT	100,000.00	Small Value Procurement													
	Repair & Maintenance of Transmission/Distribution Main & Service Line	1 LOT	100,000.00	Small Value Procurement													
50203090/761	FUEL, OIL & LUBRICANTS EXPENSE		490,000.00														
	Fuel, Oil & Lubricants		400,000.00	Direct Retail Purchase of	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
50213050/833	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	1 LOT	90,000.00	Small Value Procurement													
50299010/790	ADVERTISING, PROMOTIONAL & MARKETING		50,000.00	Small Value Procurement													
50213090/840	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	1 LOT	100,000.00	Small Value Procurement													
50299050/732	RENT EXPENSE		120,000.00	Lease of Real Property & Vehicle													
10606010/241	MOTOR VEHICLES		150,000.00	Small Value Procurement													
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement		150,000.00											
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		579,780.00														
	HARDWARE MATERIALS		181,000.00	Small Value Procurement	47,350.00												
	PUBLISHING TOOLS		13,860.00	Shopping	2,860.00												
	PERSONAL PROTECTIVE EQUIPMENT		146,920.00	Shopping	31,970.00												
	Concrete Cutter Blade 14"	24 pcs	180,000.00	Small Value Procurement					134,950.00								
	Cold Asphalt (New Connection and Maintenance)	40 bps	38,000.00	Small Value Procurement					45,000.00								
50299990/834	OTHER Maintenance and Operating Expenses - GAD Projects (Material Cost)		1,892,993.31	Shopping													
	Acacia Road Bulihan Pipe Laying Project		427,363.65	Shopping													
	Acacia Road Bulihan Pipe Laying Project (Labour Cost)		181,620.00	BY ADMIN													
	Aptlong Road Bulihan Pipe Laying Project (Material Cost)		809,640.26	Shopping													