



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #12 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
14 of February, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #12


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10404130 / 168	Cast Iron (C.I) Ductile Iron (D.I) Fittings	Construction & Maintenance	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	79,000.00	79,000.00		
TOTAL BUDGET:										79,000.00	79,000.00		


Prepared By:



Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berango
BAC Chairperson


Charlye A. Felicitas
BAC Vice Chairperson


Alvin S. Chinchuntic
BAC Member


Melina Maria P. Deza Cruz
Corporate Budget Assistant


NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity

~~ABSENT~~
Elmer C. Marcelo
BAC Member

~~REYNALDO D. FRANCISCO~~
Reynaldo D. Francisco
BAC Member

~~EDGARDO N. DELSON~~
Edgardo N. Delsón
BAC Member

~~ENGR. MARCO G. MACCATANGAY~~
Engr. Marco G. Macatangay
Interim General Manager



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10404130/168	Cast Iron (C.I) Ductile Iron (D.I) Fittings		79,000.00	SVP		79,000.00														
TOTAL BUDGET:			79,000.00																	
TOTAL ESTIMATED BUDGET:			79,000.00																	

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

ENGR. RONALDO C. PICAR
Senior Engineer A

Recommending Approval:

ENGR. REMYANTE D. FRANCISCO
Division Manager B - Engineering and Technical

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	b. Other Representation	ADMINISTRATIVE	NO		Jan. - Dec.		Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00		
	a. Board Meetings	OGM	NO				Jan. - Dec.	Jan. - Dec.	Corporate Budget	96,000.00	96,000.00		
50203020/75	ACCOUNTABLE FORMS												
	Official Receipt (Series 2685001-2995000)	COMMERCIAL	NO	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	Corporate Budget	920,700.00	920,700.00		
10404130/16	CONSTRUCTION MATERIALS INVENTORY												
	Disconnection Tag	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	90,000.00	90,000.00		
	Cast Iron (C.I)/Ductile Iron (D.I) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	652,080.87	652,080.87		
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	702,807.87	702,807.87		
	Non-Loose Component (NLC) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	378,578.01	378,578.01		
	Galvanized Iron (G.I) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	565,009.95	565,009.95		
	Water Meter 1/2"	CONSTRUCTION & MAINTENANCE	NO	Competitive Bidding	January	January	January	January	Corporate Budget	1,890,000.00	1,890,000.00		
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	100,000.00	100,000.00		
	Other Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July	N/A	Jan., Apr., Jul	Jan., Apr., Jul	Corporate Budget	367,724.00	367,724.00		Air release valve, rubber washer, thread seal tape 1/2" & Pipe repair clamp
	High Density Polyethylene (HDPE TUBING) / Unplasticized Polyvinyl Chloride (UPVC PIPES)	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July	N/A	Jan., Apr., Jul	Jan., Apr., Jul	Corporate Budget	707,157.00	707,157.00		
	Gate Valve	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	70,000.00	70,000.00		
50299010/78	ADVERTISING, PROMOTIONAL & MARKETING												

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CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
	Aplang Road Bulhan Pipe Laying Project (Labor Cost)		464,370.00	BY ADMIN		464,370.00													
1040-4130/168	CONSTRUCTION MATERIALS INVENTORY		5,383,387.70																
	Cast Iron (C.I)/Ductile Iron (D.I) Fittings		652,000.87	Small Value Procurement		326,040.44			326,040.44										
	Brass Fittings		702,807.87	Small Value Procurement		351,403.93			351,403.93										
	Non-Loose Component (NLC) Fittings		378,578.01	Small Value Procurement		189,289.01			189,289.01										
	Galvanized Iron/G.I Fittings		565,009.95	Small Value Procurement		282,504.97			282,504.97										
	Water Meter 1/2"	1400 sets	1,890,000.00	Public Bidding		1,890,000.00													
	OTHER FITTINGS		367,724.00	SVP		182,758.70			141,360.30										
	Flow Meter		100,000.00	SVP				100,000.00											
	High Density Polyethylene (HDPE TUBING) / Unplasticized Polyvinyl Chloride (UPVC PIPES)		707,157.00	SVP		273,424.80			289,674.80										164,057.40

TOTAL BUDGET: **9,266,931.61**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP Prepared and Submitted by:

ENGR. RONALDO C. PICAR
Senior Engineer A

Noted by:
ENGR. RICHARANTE D. FRANCISCO
Division Manager - Engineering and Technical Division

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)
								Total			
60299060/778	Membership Dues & Contribution to Organizations	OGM	NO			Jan.-Dec.	Corporate Budget	140,000.00	140,000.00		
60213030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Corporate Budget	300,000.00	300,000.00		
60299060/782	RENT EXPENSE	CONSTRUCTION & MAINTENANCE	NO	NP-53.10 Lease of Real Property and Venue	N/A	Jan.-Dec.	Corporate Budget	132,000.00	132,000.00		
60213890 / 850	Repairs & Maint. - Other Prop. Plant & E	ENGINEERING PRODUCTION									
	Repairs & Maint. - Other Prop. Plant & Equipment	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	Jan.-Dec.	Corporate Budget	600,000.00	600,000.00		
	Preventive Maintenance: Reconditioning of Plandei	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	July	Corporate Budget	150,000.00	150,000.00		
	Preventive Maintenance: Reconditioning of Silo	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	150,000.00	150,000.00		
60209010 / 884	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	Jan.-Dec.	Corporate Budget	21,000,000.00	21,000,000.00		
60209010 / 884	Generation, Transmission and Distribution Expenses - Bulacan Bulk	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	Jan.-Dec.	Corporate Budget	38,828,700.00	38,828,700.00		
60212010 / 794	ENVIRONMENT/ SANITARY SERVICES	SEPTAGE	NO	NP-53.5 Agency-to-Agency	N/A	Jan.-Dec.	Corporate Budget	3,300,000.00	3,300,000.00		
60218010 /894	Labor and Wages	SEPTAGE	NO								
	Labor and Wages - Job Orders	ADMINISTRATIVE	NO			Jan.-Dec.	Corporate Budget	742,420.80	742,420.80		
	Labor and Wages - Job Orders	ADMINISTRATIVE	NO			Jan.-Dec.	Corporate Budget	6,409,090.00	6,409,090.00		
10404130/168	CONSTRUCTION MATERIALS INVENTORY	CONSTRUCTION & MAINTENANCE									
	Flow Meter	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	80,000.00	80,000.00		
	Brass Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	882,000.00	882,000.00		
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	79,000.00	79,000.00		
	Galvanized Iron Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	99,000.00	99,000.00		
	High Density Polyethylene (HDPE Tubing) Uhlplastized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	291,000.00	291,000.00		
	Non-loose Component (NLC) Fittings	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	154,000.00	154,000.00		
10808010/241	MOTOR VEHICLES	CONSTRUCTION & MAINTENANCE									
	Motorcycle	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	270,000.00	270,000.00		
	125cc single motorcycle	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	July	Corporate Budget	180,000.00	180,000.00		
	Motorcycle	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	270,000.00	270,000.00		
10803110 / 280	Other Property, Plant and Equipment	ENGINEERING PRODUCTION									
	Submersible Pump and Motor 30HP	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	March	Corporate Budget	500,000.00	500,000.00		
	Submersible Motor 30HP	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	April	Corporate Budget	300,000.00	300,000.00		

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

END-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection
Changed to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec							
10605990/240	OTHER MACHINERY AND EQUIPMENT		160,000.00	SVP		160,000.00																	
	Jack hammer	1 unit	160,000.00	SVP		160,000.00																	
50203220/758	Semi-Expendable Furniture, Fixtures Expenses		7,000.00	shopping		7,000.00																	
	Office Chair	1 unit	7,000.00	shopping		7,000.00																	
50203210/757	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSE		69,480.00																				
	Submersible Water Pump	1 unit	16,980.00	SVP		16,980.00																	
	Angle Grinder	1 unit	3,000.00	SVP		3,000.00																	
	Concrete Cutter for New Connection	1 unit	48,500.00	SVP		48,500.00																	
50209020/781	PRINTING AND BINDING EXPENSES		22,500.00	SVP							22,500.00												
	Printing of Office Forms	1 lot	22,500.00	SVP							22,500.00												
50203090/761	FUEL, OIL & LUBRICANTS EXPENSE		620,000.00	NP-5114 Direct Retail purchase of Petroleum Fuel, Oil		51,666.67					51,666.67												
	REPAIR AND MAINTENANCE OF OTHER MACHINERIES & EQUIPMENT		200,000.00	SVP																			
50213030/857	REPAIR AND MAINTENANCE OF TRANSMISSION/ DISTRIBUTION MAIN & SERVICE LINE		300,000.00	SVP																			
50203990/785	OTHER SUPPLIES & MATERIALS EXPENSE		405,240.00																				
	PERSONAL PROTECTIVE EQUIPMENT		302,130.00	SVP																			
	HARDWARE MATERIALS		95,190.00	SVP																			
	PLUMBING TOOLS - NEW CONNECTION		7,920.00	SVP																			
10606010/241	MOTOR VEHICLES		270,000.00																				
	Motorcycle	3 units	270,000.00	SVP																			
10404130/168	CONSTRUCTION MATERIALS INVENTORY		1,365,000.00																				
	Flow Meter	5 pcs	60,000.00	SVP																			
	Brass Fittings		682,000.00	SVP																			
	Cast Iron (C.I.) / Ductile Iron (D.I.) Fittings		79,000.00	SVP																			
	Galvanized Iron Fittings		99,000.00	SVP																			
	High Density Polyethylene (HDPE Tubing) Unplasticized Polyvinyl Chloride (UPVC Pipes) & Thread Seal Tape		291,000.00	SVP																			
	Non-lose Component (NLC) Fittings		154,000.00	SVP																			
0259990/884	Other Maintenance and Operating Expenses - GAD Projects		7,029,423.36																				
	San Jose-Bindog Dike Pipe Laying Project (Labor Cost)		294,679.87	By Admin																			

when the need arises