



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #10 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
14 of February, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #10

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50213040 / 811	Repair & Maintenance - Bldgs & Other Structures Emergency Procurement of Fall Protection at Plaridel Water District Old Concrete Tank	ADMINISTRATIVE E ADMINISTRATIVE E	NO NO	NP-53.9 - Small Value Procurement NP-53.2 Emergency Cases	Feb-Dec N/A	N/A N/A	Feb-Dec February	Feb-Dec February	Corporate Budget Corporate Budget	5,000.00 95,000.00	5,000.00 95,000.00	

TOTAL BUDGET: 100,000.00

Prepared By:


Alberto A. Mozi
BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berango
BAC Chairperson



Charle A. Felicitas
BAC Vice Chairperson


Elmer C. Marcelo
BAC Member


Reynaldo D. Francisco
BAC Member


Viviv S. Chingchuntic
BAC Member


Edgardo N. De Leon
BAC Member


Melina Ma De P. Dela Cruz
Corporate Budget Assistant


Engr. Mario G. Macatangay
Interim General Manager

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity



RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Admin Division
Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

Table with columns: CODE, GENERAL DESCRIPTION, QUANTITY/SIZE, ESTIMATED BUDGET, Mode of Procurement, and SCHEDULE/MILESTONE OF ACTIVITIES (Jan-Dec).

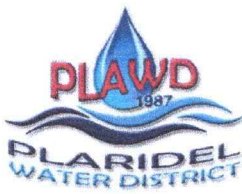
TOTAL BUDGET: 100,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: Submitted By:

End - user
RAYMOND W. CAAMPUED
Administration Services Assistant B
Administrative Division

Submitted By:
JUSTIN MICHAEL B. BERANGO
Division Manager B
Administrative Division



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



Management System
ISO 9001:2015
www.tuv.com
ID 910862352



BIDS AND AWARDS COMMITTEE RESOLUTION NO. 2025-03

BAC RESOLUTION RECOMMENDING THE APPROVAL OF SUPPLIER & CONTRACTOR FOR EMERGENCY PROCUREMENT OF FALL PROTECTION FOR PLARIDEL WATER DISTRICT CONCRETE WATER TANK

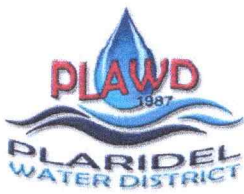
WHEREAS, on December 17, 2024 (Tuesday) at around 12:20 in the afternoon, in Plaridel Water District Office, debris from the old concrete tank fell on the roof of PLAWD Office. The debris has a mass and momentum that can cause injuries or even death. Fortunately, no one was injured;

WHEREAS, the Supplemental Project Procurement Management Plan (PPMP) is intended for the repair and maintenance of buildings and other structures particularly the installation of fall protection net in the PLAWD old concrete tank. It covers the following: (a) Mobilization, Demobilization and Restoration (b) Installation and Dismantling of Scaffoldings (c) Implementation of Construction Safety, Health Program, Quality Safeguard Measures (d) Installation of 28m Circumference Fall Protection (e) Material Cost and (f) Labor Cost with an estimated budget of **Ninety Thousand Six Hundred Seventy-One Pesos and Eighty Centavos (Php90,671.80)**;

WHEREAS, the Administrative Division recommended to the Interim General Manager to approve the Supplemental Project Procurement Management Plan (PPMP) for the Emergency Procurement of Fall Protection at Plaridel Water District Concrete Water Tank;

NOW, THEREFORE, We, the members of the Bids and Awards Committee, hereby **RESOLVED** as it is hereby **RESOLVED**:

- a) To cause the emergency procurement of the installation of fall protection net in the PLAWD old concrete tank; and



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



b) To recommend that the foregoing findings be approved by the Head of Procuring Entity.

RESOLVED at the PLAWD'S Office this **12th day of February 2025.**

Justin Michael B. Berango
JUSTIN MICHAEL B. BERANGO
BAC Chairperson

ASCANT
ENGR. CHARLIE A. FELICITAS
BAC Vice-Chairperson

[Signature]
ENGR. ALVIN S. CHINCHUNTIC
BAC Member

[Signature]
EDGARDO N. DE LEON
BAC Member

[Signature]
ENGR. REYNANTE D. FRANCISCO
BAC Member

[Signature]
ELMER C. MARCELO
BAC Member

[Signature]
AQUILINO U. DEL ROSARIO
BAC Member

Approved by:

[Signature]
NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity
Approved on 2/13/25

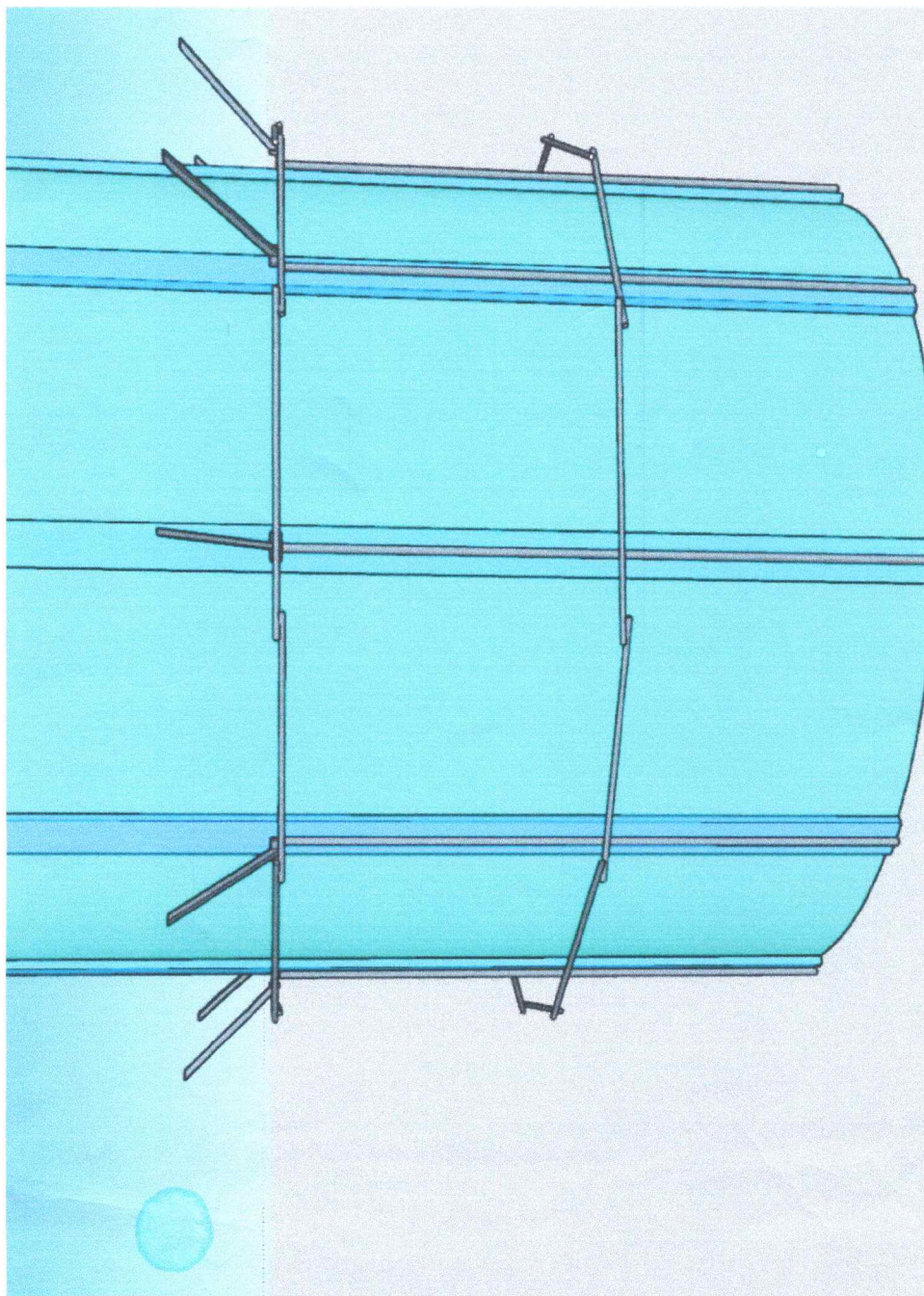
Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
	JOURNAL VOUCHER - 3 Colors	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	6,500.00	6,500.00	
	DISBURSEMENT VOUCHER - 3 Colors	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	11,000.00	11,000.00	
	Budget Utilization Slip 3 colors (White, Green, Yellow)	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	11,000.00	11,000.00	
	Acknowledgement Receipt (AR) Form	FINANCE		NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	10,000.00	10,000.00	
	Purchase Order(PO) - Procurement	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	30,000.00	30,000.00	
	Thermal Paper	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	175,560.00	175,560.00	
	Disconnection Notice	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	143,000.00	143,000.00	
50213040/813	Repair and Maintenance - Bldgs & Other Structures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00	
50213050/821	Repair and Maintenance - Office Equipment											
	Cleaning of Aircon - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Feb., Jun, Oct.	N/A	Feb., Jun, Oct.	Feb., Jun, Oct.	Corporate Budget	90,000.00	90,000.00	
	Repair and Maintenance of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00	
50213070/821	Repair and Maintenance - Furniture and Fixtures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00	
50213050/823	Repair and Maintenance - IT Equipment and Software											
	Maintenance/Check up of Computers	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of Accounting Server	FINANCE	NO	Direct Contracting	Jan., July	N/A	Jan., July	Jan., July	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of Printer	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	15,000.00	15,000.00	
	Computers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00	

N
P
A
de
A

APR
A
A
A
A

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50205020/772	Telephone Expenses - Landline		50,000.00	Direct Contracting	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50205020/773	Telephone Expenses - Mobile		160,000.00	Direct Contracting	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Direct Contracting	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50299020 / 781	Printing and Blinding		30,000.00													
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP												
50215040/811	Repair and Maintenance - Bligs & Other Structures		100,000.00	SVP												
50213050/821	Repair and Maintenance - Office Equipment		240,000.00													
	Cleaning of Aircon - Admin	1 lot	90,000.00	SVP												
	Repair and Maintenance of Aircon	15 units	150,000.00	SVP	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	
50213070/822	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP												
50213080/823	Repair and Maintenance - IT Equipment and Software		240,000.00													
	Computers	8 units	50,000.00	SVP												
	Laptop	2 units	30,000.00	SVP												
	Printers	9 units	30,000.00	SVP												
	Biometrics Finger Scanner - HR	6 pcs.	30,000.00	SVP	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
	Repair and Maintenance of CCTV - Admin	1 lot	100,000.00	SVP												
50213990/840	Repair and Maintenance - Other Machineries and Equipment		50,000.00													
	Generator Set (PLAWD Office Building)		50,000.00	SVP												
50213050/841	Repair and Maintenance - Motor Vehicles		640,000.00													
	Motorcycles	22 units	220,000.00	SVP												
	Tricycles	12 units	120,000.00	SVP												
	4-Wheels	5 units	300,000.00	SVP												
50216030/893	Insurance Expenses		500,000.00													
50102120/722	Leasehold Pay		111,400.00													
	for Four (4) employees with 10 and 20 years in service		111,400.00	SVP	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
50211010/791	Legal Services		280,000.00													
50211020/792	Auditing Services		100,000.00													
	ISO Certifying Body with Attestation		100,000.00	SVP												
50211030/793	Consultancy		300,000.00													
50212030/797	Security Services 2024		3,600,000.00	Competitive Bidding	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
50239900/804	Other Maintenance and Operating Expenses		3,210,000.00													
	For Disaster Preparedness & Emergency Response		80,000.00													
	CSC Month Celebration		150,000.00	SVP												
	Anniversary Celebration		200,000.00	SVP												
	BAWD Hosting		300,000.00	SVP												
	Team Building and Planning Session		300,000.00	SVP												
	Christmas Party & General Assembly		300,000.00	SVP												
	Other Miscellaneous Expenses		2,000,000.00	SVP												
	SportsFest		100,000.00	SVP												
50201010/751	Traveling Expenses-Local		1,000,000.00													
50202010/753	Training Expenses		600,000.00													
5029030/783	Representation Expenses		240,000.00													
	a. Staff Meeting		60,000.00													
	b. Other Representation		180,000.00													
TOTAL BUDGET:																
					20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
					15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
TOTAL BUDGET:					13,243,200.00											

for another scenario



BILLS OF MATERIALS

Project Title: Installation of fall protection net at Plaridel Water District Tank

Duration: 7 C.D.

Location: Plaridel Water District, Plaridel Bulacan

Item no.	Improvement of fall protection at Plaridel Water District Tank	QTY	Unit	Unit Cost	Total Cost
I	Mobilization, Demobilization and Restoration	1	lot	₱ 5,000.00	₱5,000.00
II	Installation and Dismantling of Scaffoldings	1	lot	₱ 15,000.00	₱15,000.00
III	Regulatory, Implementation of Construction Safety, Health Program, Quality Safeguard Measures	1	lot	₱ 2,400.00	₱2,400.00
IV	Installation of 28m circumference fall protection	28	l.m.	₱ 1,250.00	₱35,000.00
	Material Cost				
	Labor Cost	5	days	₱ 3,600.00	₱18,000.00
	Note: Please see attached details				
sub-total - A					₱75,400.00
D	Direct Cost			I+II+III+IV+V	₱75,400.00
E	Overhead, Contingencies & Miscellaneous (OCM) 10% of II & IV			10% of II & IV	₱1,800.00
F	Contractor's Profit 10%			10% of D	₱7,540.00
G	Value Added Tax (VAT) 7%			7% of (D+E+F)	₱5,931.80
H	GRAND TOTAL			(D+E+F+G)	₱90,671.80

Prepared by: ENGR. ALVIN S. CHINCHUNTIC

MEMO FOR THE GENERAL MANAGER

FILE/REF NO.
2024-03

FROM ADMINISTRATIVE DIVISION

DATE
20 December 2024

SUBJECT EMERGENCY PROCUREMENT OF FALL PROTECTION AT PLARIDEL WATER DISTRICT CONCRETE WATER TANK

BACKGROUND

On December 17, 2024 (Tuesday) at around 12:20 in the afternoon, in Plaridel Water District located in A.C. Reyes, Plaridel, Bulacan, debris from the old concrete tank fell on the roof of PLAWD Office.

The debris falling from the concrete tank have enough momentum that may cause injuries or even death. Fortunately, no one was injured.

JUSTIFICATION

The Supplemental Project Procurement Management Plan (PPMP) covers the following: (a) Mobilization, Demobilization and Restoration (b) Installation and Dismantling of Scaffoldings Regulatory, Implementation of Construction Safety, Health Program, Quality c) Safeguard Measures (d) Installation of 28m circumference fall protection (e) Material Cost and (f) Labor Cost with an estimated budget of PhP90,671.80.

The allotment for the said project will be taken from the budget intended for the Repair and Maintenance - Bldgs. & Other Structures.

RECOMMENDATION

As there is a need to immediately procure the fall protection for PLAWD Concrete Water Tank, it is recommended by the Administrative Division to the Interim General Manager to approve the Supplemental Project Procurement Management Plan (PPMP) for the Emergency Procurement of Fall Protection at Plaridel Water District Concrete Water Tank

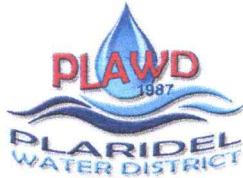
Recommending Approval:

for *Justin* 12/20/24
JUSTIN MICHAEL B. BERANGO
Manager, Administrative Division

Approved by:


ENGR. MARIO G. MACATANGAY
Interim General Manager

Date Approved:



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



Management System
ISO 9001:2015



www.tuv.com
ID: 9108833953

INCIDENT REPORT

Incident Date: 17 December 2024

Incident Time: 12:20 P.M.

Details of Incident:

On December 17, 2024 (Tuesday) at around 12:20 in the afternoon, in Plaridel Water District located in A.C. Reyes, Plaridel, Bulacan, debris from the old concrete tank fell on the roof of PLAWD Office.

The debris falling from the concrete tank have enough momentum that may cause injuries or even death. Fortunately, no one was injured.

Prepared By: 
JUSTIN MICHAEL B. BERANGO
Manager, Administrative Division

Date: December 17, 2024