



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #09 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this  
14 of February, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

## Re-Enacted Annual Procurement Plan #09

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
50213050 / 821	Repairs & Maintenance - Office Equipment											
	Part of Cleaning of aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June, Oct.	N/A	June, Oct.	June, Oct.	60,000.00	60,000.00		
	Cleaning of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	30,000.00	30,000.00		

**TOTAL BUDGET: 90,000.00**


Prepared By:

  
**Alberto A. Resendiz**  
 BAC Head Secretariat

Check and Verified By:

  
**Justin Michael B. Berango**  
 BAC Chairperson

  
**Charles A. Felicitas**  
 BAC Vice Chairperson

  
**Elmer C. Marcelo**  
 BAC Member

  
**Reynaldo D. Francisco**  
 BAC Member

Review and Recommended B:

  
**Melina Marie B. Dela Cruz**  
 Corporate Budget Assistant

  
**Engr. Marro G. Macatangay**  
 Interim General Manager

Approved By:

  
**NATHANIEL ANDRES S. BERNABE JR.**  
 Head of Procuring Entity



**RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024**

**END-USER/UNIT: Admin Division**  
**Charged to Corporate Funds**  
**Projects, Programs and Activities (PAPs)**

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec						
50213050 / 821	Repairs & Maintenance - Office Equipment																					
	Part of cleaning of Aircon	1	60,000.00	SVP																		
	Cleaning of Aircon	1	30,000.00	SVP		30,000.00					30,000.00							30,000.00				
<b>TOTAL BUDGET:</b>																						
<b>TOTAL BUDGET:</b>																						

**NOTE:** Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By: \_\_\_\_\_ Submitted By: \_\_\_\_\_

End - user  
**RAYMOND M. CAAMPUED**  
 Administration Services Assistant B  
 Administrative Division

*Justin Michael B. Berango*  
**JUSTIN MICHAEL B. BERANGO**  
 Division Manager B  
 Administrative Division

**2024 SUMMARY OF PLAWD AIR CONDITIONER MAINTENANCE (month of February 2025)**

No.	Type	Description	Date of Acquisition	Location	Remarks
1		Carrier	April 30, 2011	1st Floor - Administrative Division (stockroom)	for cleaning
2	Window Type Aircon	Kolin Aircondition 1.5 Horse Power	February 7, 2020	1st Floor - Administrative Division (stockroom)	for cleaning
3		GREE Aircon (Window Inverter Type)	May 2, 2022	1st Floor - Office of the GM (elmer)	for cleaning
4		Aircon Window Inverter Type Brand/Model: AUX/HK 24WR-INV / F9MD	October 14, 2024	2nd Floor - Office of the BOD	for cleaning
1		Carrier A/C 1HP Split Type	September 30, 2016	2nd Floor - Finance Division (DM Cecil)	for cleaning
2		Inverter Crystal 2.5 HP Airconditioning Unit	December 8, 2017	2nd Floor - Finance Division (accounting)	for cleaning and re-insulation of expose piping
3		Carrier A/C 1HP Split Type	September 30, 2016	1st Floor - Office of the GM (IGM)	for cleaning
4	Split Type Aircon	Carrier Aircon Split: Type 1.5HP	February 29, 2016	1st Floor - Administrative Division (momon)	for cleaning
5		Air condition unit (LG HS-181SS)	March 23, 2018	1st Floor - Administrative Division (clen)	for cleaning
6		AUX Split Type Aircon 3HP	October 16, 2021	1st Floor - Finance Division (cashier)	for cleaning
1		Carrier	-	1st Floor - Commercial Division (PACD)	for cleaning
2	Ceiling Suspended Airconditioner	Carrier FP53FLC-AS B036230 Aircon	July 2, 2013	1st Floor - Commercial Division (cashier)	for cleaning
3		Koppel 3TR Ceiling Suspended Type Airconditioner	May 24, 2023	2nd Floor - Finance Division (budget)	for cleaning
1	Floor Mounted Basic Airconditioner	Koppel 3-OTR Floor Mounted Basic Airconditioner	June 24, 2022	1st Floor - Commercial Division (PACD)	for cleaning

- 4 Window Type Aircon **for general cleaning**
- 5 Split Type Aircon **for general cleaning**
- 3 Ceiling Suspended Aircon **for general cleaning**
- 1 Floor Mounted Basic Aircon **for general cleaning**
- 1 Split Type Aircon **for general cleaning and re-insulation of expose piping with labor and materials**
- 3 pcs. Rubber Insulation 5/8 x 1/2
- 3 pcs. Rubber Insulation 1/4 x 1/2
- 3 pcs. Rubber Insulation 1 1/3 x 3/8

SCHEDULE / MILESTONE OF ACTIVITIES

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
50299020 / 781	Printing and Binding Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP						30,000.00								
50102120/722	Longevity Pay for Two (2) employees with 10 and 30 years in service		55,700.00	SVP														
50201010/751	Traveling Expenses-Local		1,500,000.00	NP-53.14 Direct Retail Purchase of Materials														
50202010/753	Training Expenses		800,000.00															
50211010/791	Legal Services		260,000.00			21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67
50211020/793	Auditing Services		200,000.00							200,000.00								
50211030/795	ISO Certifying Body		200,000.00															
50212030/797	Consultancy Services		260,000.00															
50213030/799	Security Services 2025		4,000,000.00	Competitive Bidding	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34
50213040/811	Repair and Maintenance - Bldgs & Other Structures		150,000.00	SVP														
50213050/821	Repair and Maintenance - Office Equipment		120,000.00	SVP														
	Cleaning of Aircon	1 lot	90,000.00	SVP		30,000.00												
	Repair of Aircon	15 units	30,000.00	SVP														
50213070/822	Repair and Maintenance - Furniture and Fixtures		30,000.00	SVP														
50213050/823	Repair and Maintenance - IT Equipment and Software		200,000.00															
	Computers	8 units	40,000.00	SVP														
	Laptop	2 units	30,000.00	SVP														
	Printers	9 units	30,000.00	SVP														
50213050/840	Repair and Maintenance of CCTV and Equipment	1 lot	100,000.00	SVP														
	Generator Set (PLAWD Office Building)		50,000.00	SVP														
50213060/841	Repair and Maintenance - Motor Vehicles		650,000.00															
	Motorcycles	22 units	200,000.00	SVP														
	Tricycles	12 units	100,000.00	SVP														
	4-Wheels	5 units	350,000.00	SVP														
50299990/884	Other Maintenance and Operating Expenses		2,100,000.00															
	Other Miscellaneous Expenses		2,000,000.00	SVP														
	Sportsfest		100,000.00	SVP														
50216010/894	Labor and Wages		6,409,090.00															
	Labor and Wages - Job Orders		6,409,090.00															
50215030/893	Insurance Expenses	1 lot	500,000.00															
50299030/783	Representation Expenses		280,000.00															
	a. Staff Meeting		60,000.00															
	b. Other Representation		220,000.00															
50299990/884	Other Maintenance and Operating Expenses - GAD		750,000.00															
	Random Draught		50,000.00	SVP														
	CSC Month Celebration		100,000.00	SVP														
	Anniversary Celebration & Team Building		300,000.00	SVP														
	Year End General Assembly and Christmas Party		300,000.00	SVP														

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SCHEDULE/MILESTONE OF ACTIVITIES																
CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50205020/772	Telephone Expenses - Landline		50,000.00	Direct Contracting	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50205020/773	Telephone Expenses - Mobile		160,000.00	Direct Contracting	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Direct Contracting	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50299020 / 781	Printing and Binding		30,000.00							30,000.00						
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP												
50213040/811	Repair and Maintenance - Bldgs & Other Structures		100,000.00	SVP												
50213050/821	Repair and Maintenance - Office Equipment		240,000.00													
	Cleaning of Aircon - Admin	1 lot	90,000.00	SVP		30,000.00										
	Repair and Maintenance of Aircon	15 units	150,000.00	SVP										30,000.00		
50213070/832	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP												
50213080/833	Repair and Maintenance - IT Equipment and Software		240,000.00													
	Computers	8 units	50,000.00	SVP												
	Laptop	2 units	30,000.00	SVP												
	Printers	9 units	30,000.00	SVP												
	Biometrics Finger Scanner - HR	5 pcs.	30,000.00	SVP		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
	Repair and Maintenance of CCTV - Admin and National	1 lot	100,000.00	SVP												
50213590/840	Repair and Maintenance - Other Machineryes and National		50,000.00													
	Generator Set (PLAWD Office Building)		50,000.00	SVP												
50213060/841	Repair and Maintenance - Motor Vehicles		640,000.00													
	Motorcycles	22 units	220,000.00	SVP												
	Tricycles	12 units	120,000.00	SVP												
	4-Wheels	5 units	300,000.00	SVP												
50215030/853	Insurance Expenses		500,000.00													
50102120/722	Longevity Pay		111,400.00													
	for Four (4) employees with 10 and 20 years in service		111,400.00	SVP												
50211010/791	Legal Services		280,000.00		23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
50211020/792	Auditing Services		100,000.00													
	ISO Certifying Body with Attestation		100,000.00	SVP												
50211030/799	Consultancy		300,000.00													
	Security Services 2024		300,000.00	Competitive Bidding	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
50239990/864	Other Maintenance and Operating Expenses		3,210,000.00													
	For Disaster Preparedness & Emergency Response		80,000.00													
	CSC Month Celebration		80,000.00	SVP												
	Anniversary Celebration		150,000.00	SVP	150,000.00											
	BAND Hosting		200,000.00	SVP	200,000.00											
	Team Building and Planning Session		300,000.00	SVP				300,000.00								
	Christmas Party & General Assembly		300,000.00	SVP												
	Other Miscellaneous Expenses		2,000,000.00	SVP												
	Sportsfest		100,000.00	SVP												
50201010/751	Travelling Expenses-Local		1,000,000.00													
50202010/753	Training Expenses		600,000.00													
50299030/783	Representation Expenses		240,000.00													
	a. Staff Meeting		60,000.00		20,000.00											
	b. Other Representation		180,000.00		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
<b>TOTAL BUDGET:</b>			<b>13,243,200.00</b>													

*for audit Jan-Mar/17*

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	JOURNAL VOUCHER - 3 Colors	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	6,500.00	6,500.00	
	DISBURSEMENT VOUCHER - 3 Colors	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	11,000.00	11,000.00	
	Budget Utilization Slip 3 colors(White,Green, Yellow)	FINANCE		NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	11,000.00	11,000.00	
	Acknowledgement Receipt (AR) Form	FINANCE		NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	10,000.00	10,000.00	
	Purchase Order(PO) - Procurement	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	30,000.00	30,000.00	
	Thermal Paper	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	175,560.00	175,560.00	
	Disconnection Notice	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	143,000.00	143,000.00	
50213040/811	Repair and Maintenance - Bldgs & Other Structures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00	
50213050/821	Repair and Maintenance - Office Equipment	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget			
	Cleaning of Aircon - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Feb.,Jun,Oct.	N/A	Feb.,Jun,Oct	Feb.,Jun,Oct	Corporate Budget	90,000.00	90,000.00	
	Repair and Maintenance of Aircon	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00	
50213070/822	Repair and Maintenance - Furniture and Fixtures	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00	
50213050/823	Repair and Maintenance - IT Equipment and Software	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget			
	Maintenance/Check up of Computers	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of Accounting Server	FINANCE	NO	Direct Contracting	Jan., July	N/A	Jan., July	Jan., July	Corporate Budget	30,000.00	30,000.00	
	Maintenance/Check up of Printer	FINANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	15,000.00	15,000.00	
	Computers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00	

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