



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #08 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
14 of February, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #08

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds		Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50213040 / 811	Other Maintenance and Operating Expenses											
	Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	75,000.00	75,000.00		
	Catering Services for 38th PLAWD Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	50,000.00	50,000.00		
	Venue for 38th PLAWD Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.10 Lease of Real Property and Venue	February	N/A	February	Corporate Budget	25,000.00	25,000.00		

TOTAL BUDGET: 150,000.00

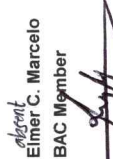
Prepared By:


Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berango
 BAC Chairperson


Charles A. Felicitas
 BAC Vice Chairperson


Elmer C. Marcelo
 BAC Member


Reynaldo D. Francisco
 BAC Member

Review and Recommended By:


Melina Maria P. Dela Cruz
 Corporate Budget Assistant


Engr. Mario G. Macatangay
 Interim General Manager

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
 Head of Procuring Entity



RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Admin Division
Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec			
50213040 / 811	Other Maintenance and Operating Expenses																		
	Anniversary Celebration	1	75,000.00	SVP	75,000.00														
	Catering Services for 38th PLAWD Anniversary Celebration	1	50,000.00	SVP	50,000.00														
	Venue for 38th PLAWD Anniversary Celebration	1	25,000.00	SVP	25,000.00														
TOTAL BUDGET:																			

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP
Prepared By: Submitted By:

End - user
LORRAINE TRICIA JANE R. JUBILON-CLEMENTE
Clerk Processor C
Administrative Division

Submitted By: **JUSTIN MICHAEL B. BERANGO**
Division Manager B
Administrative Division

Approved By: **ENGR. REYNANTE D. FRANCISCO**
Officer - in - Charge

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50205020/772	Telephone Expenses - Landline		50,000.00	Direct Contracting	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50205020/773	Telephone Expenses - Mobile		150,000.00	Direct Contracting	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Direct Contracting	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50299020 / 781	Printing and Binding		30,000.00	SVP						30,000.00							
50213040/811	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP													
50213050/821	Repair and Maintenance - Bldgs & Other Structures		100,000.00	SVP													
50213050/821	Repair and Maintenance - Office Equipment		240,000.00	SVP													
50213070/822	Cleaning of Aircon - Admin	1 lot	90,000.00	SVP													
50213070/822	Repair and Maintenance of Aircon	15 units	150,000.00	SVP													
50213080/823	Repair and Maintenance - IT Equipment and Software		50,000.00	SVP													
50213090/840	Computers	8 units	50,000.00	SVP													
50213090/840	Printers	2 units	30,000.00	SVP													
50213090/840	Laptop	9 units	30,000.00	SVP													
50213090/840	Biometrics Finger Scanner - HR	6 pcs	30,000.00	SVP													
50213090/840	Repair and Maintenance of CCTV - Admin	1 lot	100,000.00	SVP													
50213090/840	Repair and Maintenance - Other Machineries and Equipment		50,000.00	SVP													
50213090/840	Generator Set (PLAWD Office Building)		50,000.00	SVP													
50213090/840	Repair and Maintenance - Motor Vehicles		640,000.00	SVP													
50213090/840	Motorcycles	22 units	220,000.00	SVP													
50213090/840	Tricycles	12 units	120,000.00	SVP													
50213090/840	4-Wheels	5 units	300,000.00	SVP													
50213090/840	Insurance Expenses		500,000.00	SVP													
50213090/840	Longevity Pay		111,400.00	SVP													
50213090/840	for Four (4) employees with 10 and 20 years in service		111,400.00	SVP													
50211010/791	Legal Services		280,000.00	SVP	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
50211020/792	Auditing Services		100,000.00	SVP													
50211020/792	ISO Certifying Body with Attestation		100,000.00	SVP													
50211030/799	Consultancy		300,000.00	SVP													
50212030/797	Security Services 2024		3,600,000.00	Competitive Bidding	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
50299990/884	Other Maintenance and Operating Expenses		3,210,000.00	SVP													
50299990/884	For Disaster Preparedness & Emergency Response		80,000.00	SVP													
50299990/884	CSC Month Celebration		90,000.00	SVP													
50299990/884	Anniversary Celebration		150,000.00	SVP	150,000.00												
50299990/884	BAWD Hosting		200,000.00	SVP	200,000.00												
50299990/884	Team Building and Planning Session		300,000.00	SVP													
50299990/884	Christmas Party & General Assembly		300,000.00	SVP													
50299990/884	Other Miscellaneous Expenses		2,000,000.00	SVP													
50299990/884	Sportsfest		100,000.00	SVP													
50201010/751	Traveling Expenses-Local		1,000,000.00	Direct Retail Purchase of Petrol/air													
50202010/753	Training Expenses		600,000.00	SVP													
50299030/783	Representation Expenses		240,000.00	SVP													
50299030/783	a. Staff Meeting		60,000.00	SVP													
50299030/783	b. Other Representation		180,000.00	SVP													

for another finance/177

TOTAL BUDGET: 13,243,200.00

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MDOE	CO		
10603110 / 2	Waterways/UPIS												
	Renovation of Tabang Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	May	N/A	May	Corporate Budget	300,000.00		300,000.00		
	Preventive Maintenance: Reconditioning of Bullhan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Reconditioning of Sipat Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Reconditioning of Parulan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	July	N/A	July	Corporate Budget	100,000.00		100,000.00		
	Preventive Maintenance: Reconditioning of Bintog Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	August	N/A	August	Corporate Budget	120,000.00		120,000.00		
	Repair of Elevated Water Tank at Planidel Heights Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	Corporate Budget	200,000.00		200,000.00		
50209010 / 8	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Corporate Budget	19,339,400.00		19,339,400.00		
50209010 / 8	Generation, Transmission and Distribution Expenses - Bulacan Bulk	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Corporate Budget	36,459,456.00		36,459,456.00		
50299990/88	Other Maintenance and Operating Expenses												
	For Disaster Preparedness & Emergency Response	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	80,000.00		80,000.00		
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	Corporate Budget	80,000.00		80,000.00		
	Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	150,000.00		150,000.00		
	BAWD Hosting	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	Corporate Budget	200,000.00		200,000.00		
	Team Building and Planning Session	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April	N/A	April	Corporate Budget	300,000.00		300,000.00		
	Christmas Party & General Assembly	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	N/A	September	Corporate Budget	300,000.00		300,000.00		
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Corporate Budget	2,000,000.00		2,000,000.00		

(Handwritten signatures and initials in blue ink)

SCHEDULE / MILESTONE OF ACTIVITIES

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	MONTHS												Dec	
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov			
50299020 / 781	Printing and Binding	15 reams	30,000.00	SVP														
	Purchase Order(PO) - Procurement		30,000.00															
502102120/772	Longevity Pay	for Two (2) employees with 10 and 30 years in service	55,700.00	SVP														
			55,700.00															
50201010/75	Travelling Expenses-Local		1,500,000.00	WP-53-14 Direct Retail Purchase of Motor Insurance														
			1,500,000.00															
50202010/75	Training Expenses		800,000.00															
			800,000.00															
50211010/79	Legal Services		260,000.00															
			260,000.00															
50211020/79	Auditing Services		200,000.00															
	ISO Certifying Body		200,000.00															
50211030/79	Consultancy Services		260,000.00															
	Security Services 2025		4,000,000.00															
			4,000,000.00	Competitive Bidding														
50213040/811	Repair and Maintenance - Bldgs & Other Structures		150,000.00															
			150,000.00															
50213050/821	Repair and Maintenance - Office Equipment		120,000.00															
			120,000.00															
50213070/822	Repair and Maintenance - Furniture and Fixtures		30,000.00															
			30,000.00															
50213050/823	Repair and Maintenance - IT Equipment and Software		200,000.00															
			200,000.00															
50215030/84	Repair and Maintenance of CCTV and Equipment		50,000.00															
			50,000.00															
50213060/84	Repair and Maintenance - Motor Vehicles		650,000.00															
			650,000.00															
50299990/88	Other Maintenance and Operating Expenses		2,100,000.00															
			2,100,000.00															
50215030/89	Labor and Wages		6,409,090.00															
			6,409,090.00															
50299030/78	Representation Expenses		280,000.00															
			280,000.00															
50299990/88	Other Maintenance and Operating Expenses - GAD		750,000.00															
			750,000.00															
50299990/88	Anniversary Celebration & Team Building		300,000.00															
			300,000.00															
50299990/88	Year End General Assembly and Christmas Party		300,000.00															
			300,000.00															

f certified by Mr. S. S. J. ...