



# PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004  
Tel. Nos. (044) 795-0102 / 795-1613, Fax No. (044) 760-0229  
Email Address: plaridel\_water\_district1987@yahoo.com  
Website: plaridelwaterdistrict.ph



## POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #07 on its agency website and can be accessible through this link:  
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 07 of February, 2025.

  
**Alberto A. Mendoza**

Head, Bids and Awards Committee Secretariat

## Re-Enacted Annual Procurement Plan #07

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO				
50213060 / 841	Repairs & Maintenance - Motor Vehicle														
	Part of 4 - Wheels	ADMINISTRATIV	NO	Shopping	Feb. - Dec.	N/A	Feb. - Dec.	Feb. - Dec.	Corporate Budget	220,000.00	220,000.00				
	Preventive Maintenance of PLAWD Service Vehicle IZUSU Dmax (SKL 927)	ADMINISTRATIV	NO	Shopping	February	N/A	February	February	Corporate Budget	20,000.00	20,000.00				
	Tires for PLAWD Service Vehicle Toyota Hiace (SND 7820)	ADMINISTRATIV	NO	Shopping	February	N/A	February	February	Corporate Budget	60,000.00	60,000.00				
<b>TOTAL BUDGET:</b>											<b>300,000.00</b>				

Prepared By:

Alberto A. Mendoza  
BAC Head Secretariat

Check and Verified By:

Justin Michael B. Berango  
BAC Chairperson

Maur S. Echinchuntic  
BAC Member

Review and Recommended By:

Melina Marie P. Dela Cruz  
Corporate Budget Assistant

Approved By:

Engr. Mario G. Macatangay  
Interim General Manager

Charlie A. Felicitas  
BAC Vice Chairperson

Eduardo M. De Leon  
BAC Member

Elmer C. Marcelo  
BAC Member

Reynaldo D. Francisco  
BAC Member



# RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

**END-USER/UNIT:** Admin Division  
**Charged to Corporate Funds**  
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES																				
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec									
50213060 / 841	Repairs & Maintenance - Motor Vehicles																								
	Part of 4 - Wheels	5	220,000.00	SVP	<i>when need arises</i>																				
	Preventive Maintenance of PLAWD Service Vehicle Isuzu Dmax (SKL 927)	1	20,000.00	SVP		20,000.00																			
	Tires for PLAWD Service Vehicle Toyota Hilace (SND 7820)	1	60,000.00	SVP		60,000.00																			
<b>TOTAL BUDGET:</b>			<b>300,000.00</b>																						

**NOTE:** Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP  
 Prepared By: \_\_\_\_\_

Submitted By: \_\_\_\_\_

End - user  
**RAYMOND M. GAAMPUED**  
 Administration Services Assistant B  
 Administrative Division

**JUSTIN MICHAEL B. BERANGO**  
 Division Manager B  
 Administrative Division

CODE	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50299020 / 781	Printing and Binding Purchase Order (PO) - Procurement	15 reams	30,000.00	SVP							30,000.00									
50102120/772	Longevity Pay for Two (2) employees with 10 and 30 years in service		55,700.00	SVP																
50201010/75	Traveling Expenses-Local		1,500,000.00	RP-31.14 Direct Retail Purchase of Businesses																
50201010/75	Training Expenses		800,000.00																	
50210101/79	Legal Services		260,000.00		21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	21,666.67	
50210101/79	Auditing Services		200,000.00																	
50210300/79	ISO Certifying Body		200,000.00	SVP																
50210300/79	Consultancy Services		260,000.00	SVP																
50212030/79	Security Services 2025		4,000,000.00	Competitive Bidding	333,333.34	333,333.34	333,333.34	333,333.34	333,333.34	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	333,333.33	
50213040/811	Repair and Maintenance - Bldgs & Other Structures		150,000.00	SVP																
50213050/821	Repair and Maintenance - Office Equipment		120,000.00	SVP																
	Cleaning of Aircon	1 lot	90,000.00	SVP																
	Repair of Aircon	15 units	30,000.00	SVP		30,000.00														30,000.00
50213070/822	Repair and Maintenance - Furniture and Fixtures		30,000.00	SVP																
50213050/82	Repair and Maintenance - IT Equipment and Software		200,000.00	SVP																
	Computers	8 units	40,000.00	SVP																
	Laptop	2 units	30,000.00	SVP																
	Printers	9 units	30,000.00	SVP																
50213050/84	Repair and Maintenance of CCTV and Equipment	1 lot	100,000.00	SVP																
	Generator Set (PAWD Office Building)		50,000.00	SVP																
50213060/84	Repair and Maintenance - Motor Vehicles		650,000.00	SVP																
	Motorcycles	22 units	200,000.00	SVP																
	Tricycles	12 units	100,000.00	SVP																
	4-Wheels	5 units	350,000.00	SVP																
50289990/88	Other Maintenance and Operating Expenses		2,100,000.00																	
	Other Miscellaneous Expenses		2,000,000.00	SVP																
	Sportfest		100,000.00	SVP																
50216010 /894	Labor and Wages		6,409,090.00																	
	Labor and Wages - Job Orders		6,409,090.00		534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	534,090.83	
50215030/89	Insurance Expenses	1 lot	500,000.00																	
50299030/78	Representation Expenses		280,000.00																	
	a. Staff Meeting		60,000.00																	
	b. Other Representation		220,000.00																	
50299990/88	Other Maintenance and Operating Expenses - GAD		750,000.00		18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	18,333.33	
	Random Drugtest		50,000.00	SVP																
	CSC Month Celebration		100,000.00	SVP																
	Anniversary Celebration & Team Building		300,000.00	SVP																
	Year End General Assembly and Christmas Party		300,000.00	SVP																

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Mr J=...-11/15

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50209020/772	Telephone Expenses - Landline		50,000.00	Direct	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50209020/773	Telephone Expenses - Mobile		160,000.00	Contract	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Contract	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50299020 / 781	Printing and Binding	15 reams	30,000.00	SVP						30,000.00							
50213040/811	Purchase Order (PO) - Procurement		100,000.00	SVP													
50213050/831	Repair and Maintenance - Bldgs & Other Structures		240,000.00	SVP													
	Cleaning of Atrium - Admin	1 lot	90,000.00	SVP						30,000.00							
	Repair and Maintenance of Atrium	15 units	150,000.00	SVP													
50213070/832	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP													
50213080/833	Repair and Maintenance - IT Equipment and Software		240,000.00	SVP													
	Computers	8 units	50,000.00	SVP													
	Laptop	2 units	30,000.00	SVP													
	Printers	9 units	30,000.00	SVP													
	Biometrics Finger Scanner - HR	6 pcs.	30,000.00	SVP													
	Repair and Maintenance of CCTV - Admin	1 lot	100,000.00	SVP													
50213990/840	Repair and Maintenance - Other Miscellaneous		50,000.00	SVP													
	Generator Set (PUMP Office Building)		50,000.00	SVP													
50213060/841	Repair and Maintenance - Motor Vehicles		640,000.00	SVP													
	Motorcycles	22 units	220,000.00	SVP													
	Tricycles	12 units	120,000.00	SVP													
	4-wheels	5 units	300,000.00	SVP													
50215030/883	Insurance Expenses		500,000.00	SVP													
50212020/722	Longevity Pay		111,400.00	SVP													
	for Four (4) employees with 10 and 20 years in service		111,400.00	SVP													
50211010/791	Legal Services		280,000.00	SVP	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33	23,333.33
	Auditing Services		100,000.00	SVP													
	ISO Certifying Body with Attestation		100,000.00	SVP													
	Consultancy		300,000.00	SVP													
50211030/798	Security Services 2024		3,600,000.00	Competitive Bidding	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
50239990/884	Other Maintenance and Operating Expenses		3,210,000.00	SVP													
	For Disaster Preparedness & Emergency Response		80,000.00	SVP													
	CSC Month Celebration		150,000.00	SVP													
	Anniversary Celebration		150,000.00	SVP													
	BAND Hosting		200,000.00	SVP													
	Team Building and Planning Session		300,000.00	SVP													
	Christmas Party & General Assembly		300,000.00	SVP													
	Other Miscellaneous Expenses		2,000,000.00	SVP													
	Sportsfest		100,000.00	SVP													
50201010/751	Traveling Expenses-Local		1,000,000.00	Direct Retail Purchase of Patronium													
	Training Expenses		600,000.00														
50202010/753	Representation Expenses		240,000.00														
	a. Staff Meeting		60,000.00														
	b. Other Representation		180,000.00														
	TOTAL SUBTOTAL		13,243,200.00														

*for counter balance/try*

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060/84 1	Repair and Maintenance - Motor Vehicles												
	Motorcycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	220,000.00	220,000.00		
	Tricycles	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	120,000.00	120,000.00		
	4-Wheels	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	300,000.00	300,000.00		
50215030/89 3	Insurance Expenses	ADMINISTRATIVE	NO				Jan. - Dec.	Jan. - Dec.	Corporate Budget	500,000.00	500,000.00		
50102120/722	Longevity Pay												
	for Four (4) employees with 10 and 20 years in service	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	111,400.00	111,400.00		
50211010/79 1	Legal Services	ADMINISTRATIVE	NO				Jan. - Dec.	Jan. - Dec.	Corporate Budget	280,000.00	280,000.00		Concurrence from COA
50211030/79 9	Consultancy	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	Corporate Budget	300,000.00	300,000.00		
50211020/79 2	Auditing Services												
	COA	FINANCE	NO	NP-53.5 Agency-to-Agency		N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	200,000.00	200,000.00		
	ISO Certifying Body	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	100,000.00	100,000.00		
50212030/79 7	Security Services	ADMINISTRATIVE	YES	Competitive Bidding	Oct. 2023	Oct. 2023	January	January	Corporate Budget	3,600,000.00	3,600,000.00		PARTIAL PROCUREMENT ACTIVITY
50201010/751	Traveling Expenses-Local	ADMINISTRATIVE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	1,000,000.00	1,000,000.00		
50202010/753	Training Expenses	ADMINISTRATIVE	NO		N/A		Jan. - Dec.	Jan. - Dec.	Corporate Budget	600,000.00	600,000.00		
50299030/78 3	Representation Expenses												
	a. Staff Meeting	ADMINISTRATIVE	NO		Jan. - April, July		Jan. - April, July	Jan. - April, July	Corporate Budget	60,000.00	60,000.00		

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