

## PLARIDEL WATER DISTRICT



A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel\_water\_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

## **POSTING CERTIFICATION**

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #07 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 07 of February, 2025.

Alberto Al Mendoza

Head, Bids and Awards Committee Secretariat

## Re-Enacted Annual Procurement Plan #07

					_
		×	Repairs 50213060 / 841 Vehicle		Code (PAP)
Tires for PLAWD Service Vehicle Toyota Hiace (SND 7820)	Preventive Maintenance of PLAWD Service Vehicle Izusu Dmax (SKL ADMINISTRATIV 927)	Part of 4 - Wheels	Repairs & Maintenance - Motor Vehicle	Project	Procurement
ADMINISTRATIV E	ADMINISTRATIV E	ADMINISTRATIV E		Eng-User	PMO/
NO	NO	NO		Activity? (Yes/No)	Is this an Early
Shopping	Shopping	Shopping			Mode of Procurement
February	February	Feb Dec.		Advertisement Posting of IB/REI	Sched
NA	N/A	N/A		Advertisement/ Submission/O Posting of pening of Bids IB/REI	Schedule for Each Procurement Activity
February	February	Feb Dec.		Notice of Award	rocurement A
February	February	Feb Dec.		Contract Signing	ctivity
February Corporate Budget	Corporate Budget	Feb Dec. Feb Dec. Corporate Budget			Source of Funds
60,000.00	20,000.00	220,000.00		Total	Estir
60,000.00 60,000.00	20,000.00	220,000.00 220,000.00		MOOE	Estimated Budget (PhP)
				co	hP)
				(brief description of Project)	Remarks

TOTAL BUDGET: 300,000.00

Review and Recommended By

Melina Mare P. Dela Cruz

Corporate Budget Assistant

Approved By:

Engr. Merio G. Macetang Interim General Manager

Alberto Albendoz: BAC Mead Secretariat

Justin Michael B. Berango BAC Chairperson

Check and Verified By:

Prepared By:

Chaffie A. Felicitas
B.C Vice Chairperson

Edga do N. De Leon BAC Member

Elmer C. Marcelo BAC Member

Reynary D. Fr



## RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Admin Division
Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

		_							2011	TOTAL PROPERTY OF	25 40	out de la constante		
CODE	GENERAL DESCRIPTION	SIZE	BUDGET	Mode of	122	E C	K	•	SCHEDO	LES MALES	SCHEDOLE/ HILESIONE OF ACTIVITIES	CHITAT	0	200
50213060 / 841	Repairs & Maintenance - Motor Vehicles													
	Part of 4 - Wheels	5	220,000.00	SVP						when ne	when need arises			
	Preventive Maintenance of PLAWD Service Vehicle Isuzu Dmax (SKL 927)	1	20,000.00	SVP		20,000.00								
	Tires for PLAWD Service Vehicle Toyota Hiace (SND 7820)	1	60,000.00	SVP		60,000.00								

TOTAL BUDGET: 300,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

End - user

Prepared By:

RAYMOND M. CAAMPUED
Administration services Assistant B
Administrative Division

Submitted By:

Division Manager B Administrative Division

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				30299990/88			50299030/78	50215030/89		50216010			50299990/88				50213060/84		0 0					50213050/82	50213070/822			50213050/821	50213040/811	50212030/79	50211030/79		50211020/79	50211010/79	50202010/75	50201010/75		50102120/722		50299020 /	CODE	
Year End General Assembly and Christmas Party	Anniversary Celebration & Team Building	CSC Month Celebration	Random Drugtest	Other Maintenance and Operating Expenses -	b. Other Representation	a. Staff Meeting	Representation Expenses	Insurance Expenses	Labor and Wages - Job Orders	Labor and Wages	Sportsfest	Other Miscellaneous Expenses	Other Maintenance and Operating Expenses	-	Tricycles	Motorcycles	Repair and Maintenance - Motor Vehicles	Generator Set (PLAWD Office Building)	and Equipment		Printers	Laptop	Computers	-	Repair and Maintenance - Furniture and Fixtures	Repair of Aircon	Cleaning of Aircon	-	Repair and Maintenance - Bidgs & Other Structures	Security Services 2025	Consultancy Services	ISO Certifying Body	Auditing Services	Legal Services	Training Expenses	Traveling Expenses-Local	for Two (2) employees with 10 and 30 years in service	Longevity Pay	Purchase Order(PO) - Procurement	Printing and Binding	GENERAL DESCRIPTION	
	ACCOUNTS OF THE PARTY OF THE PA			GAD				1 lot						5 units	12 units	22 units				1 lot	9 units	2 units	8 units			15 units	1 lot										ice		15 reams		SIZE	VITTINAUD
300,000.00	300,000.00	100,000.00	50,000.00	750,000.00	220,000.00	60,000.00	280,000.00	500,000.00	6,409,090.00	6,409,090.00	100,000.00	2,000,000.00	2,100,000.00	350,000.00	100,000.00	200,000.00	650,000.00	50,000.00	50,000.00	100,000.00	30,000.00	30,000.00	40,000,00	200,000.00	30,000.00	30,000.00	90,000.00	120,000.00	150,000.00	4,000,000.00	260,000.00	200,000.00	200,000.00	260,000.00	800,000.00	1,500,000.00	55,700.00	55,700.00	30,000.00	30,000.00	BUDGET	
SVP	Γ	T	T									SVP			SVP			SVP		SVP		SVP	SVP		SVP	SVP	SVP	SVP	SVP	Competitive Bidding	SVP	SVP				Direct Retail Purchase of	SVP		SVP		nt nt	Mode of
					18,333.33				534,090.83																					333,333.34				21,666.67							Jan	
The same of the sa					18,333.33				534,090.83																		30,000.00			333,333.34				21,666.67							Feb	
	300,000.00				18,333.33				534,090.83																					333,333.34				21,666.67						`	Mar	PO-CONTRACTOR CALLED CONTRACTOR C
	Anna property of the control of the				18,333.33				534,090.83										i di				- Control of the Cont							333,333.				21,666.67							Apr	
					18,333.33				534,090.83														and or a property of the last							34 333,333.33				7 21,666.67							May	SCH
_	COLUMN CONTRACTOR DE COLUMN CO	The state of the s	when the		18,333.33			when the	534,090.83			when the		when the	when the	when the		when the		when the	when the	when the	when the		when the	when the	30,000.00		when the	333,333.33	when the			21,666.67	when the	when the	when the		30,000.00		Jun	SCHEDULE/MILESTONE OF ACTIVITIES
-	And a second natural n	-	when the need arises		18,333.33	need		when the need arises	534,090.83			when the need arises		when the need arises	when the need arises	when the need arises		when the need arises		need arises	when the need arises	when the need arises	need arises		when the need arises	when the need arises			when the need arises	333,333.33	when the need arises	200,000.00		21,666.67	when the need arises	when the need arises	when the need arises				July	ONE OF ACTIVI
-	-	The state of the s			18,333.33	1			534,090.83																					333,333.33				21,666.67							Aug	TIES
300,000.00		100,000.00			18,333.33				534,090.83		100,000.00												-							333,333.33				21,666.67							Sept	
					18,333.33				534,090.83														-				30,000.00			333,333.33				21,666.67							Oct	-
					18,333.33				534,090.83														-				7			333,333.33				21,666.67							Nov	Name of the last o
					18,333.33				534,090.83			*																		333,333.33				21,666.67							Dec	

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TOTAL BUDGET:

2024

THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		/ American						Contraction of the Party Contraction of the Pa							·	
CODE	GENERAL DESCRIPTION	SIZE	ESTIMATED SUDGET	Procurement	Jan	Feb	Mar	Apr	May	After unit	April	Aug	Sept	0ct	Nov	Dec
50205020/772	Telephone Expenses - Landline		50,000.00	Direct	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,165.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50205020/773	Telephone Expenses - Mobile		160,000.00	Direct	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33	13,333,33	13,333.33	13,333.33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Direct	15,000.00	15,000.00	15,000.00	15,000,00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
50299020 / 781	Printing and Binding		30,000.00													
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP						30,000.00						
50213040/811	Repair and Maintenance - Bidgs & Other Structures		100,000.00	SVP						when the need arises	ed arises					
50213050/821	Repair and Maintenance - Office Equipment		240,000.00													
	Cleaning of Aircon - Admin	1 lot	90,000.00	SVP		30,000.00				30,000.00				30,000.00		
	Repair and Maintenance of Aircon	15 units	150,000.00	SVP						when the need arises	ed arises					
50213070/822	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP						when the need arises	ed arises					
50213050/823	Repair and Maintenance - IT Equipment and		240,000.00													
	Computers	S Indian	50,000,00	GWS						when the pe	or aricoc					
	Laptop	2 units	30,000.00	SVP						when the ne	ed arises		and the second s		NOTICE SECTION OF THE OWNER	
	Printers	9 units	30,000.00	SVP						when the need arises	ed arises					
	Biometrics Finger Scanner - HR	6 pcs.	30,000.00	SVP		5,000.00	5,000.00		5,000.00	5,000.00		-	5,000.00		5,000.00	
50213990/840	Repair and Maintenance - Other Machineries	701.7	50,000.00	SVP						when the need drives	en arroes					
	Generator Set (PLAWD Office Building)		50,000.00	SVP						when the need artses	ed arises					
168/09061706	Repair and Maintenance - Motor Vehicles	73	640,000.00	2												
	Tricycles	12 units	120,000.00	dAS						when the need arises	ed arises		-		-	
	4-Wheels	5 units	300,000.00	SVP						when the need arises	ed arises					
50102120/722	Longevity Pay		111,400.00							when the need anses	ed anses					
	for Four (4) employees with 10 and 20 years in service	ice	111,400.00	SVP						when the need arises	ed arises					
50211010/791	Legal Services		280,000.00		23,333.33	23,333.33	23,333.33	23,333,33	23,333.33	23,333.33	23,333.33	23,333,33	23,333,33	23,333.33	23,333.33	23,333.33
50211020/792	Auditing Services		100,000.00							when the need arises	ed arises					
50211030/799	Consultancy		300,000.00	SVP					300,000,00		250,000.00					
50212030/797	Security Services 2024		3,600,000.00	Competitive	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00
50299990/884	Other Maintenance and Operating Expenses		3,210,000.00													
	For Disaster Preparedness & Emergency Response		80,000.00							when the need arises	ed arises					
and designating of the call of the second second	Anniversary Celebration		80,000.00	SVP	00 000 00								80,000.00			
	BAWD Hosting		200,000.00	SVP	200,000.00										-	
	Team Building and Planning Session		300,000.00	SVP				300,000.00								
	Christmas Party & General Assembly		300,000.00	SVP									300,000.00			
	Sportsfest		100,000.00	dAS						when the need arises	ed arises					
				Direct Retail												
50201010/751	Traveling Expenses-Local		1,000,000.00	Purchase of Petroleum						when the need arises	ed arises					
50202010/753	Training Expenses		600,000.00							when the need arises	ed arises					
SBI JOEDGETOC	a. Staff Meeting		240,000.00		20 000 00			00 000 00			20,000,00					
	b. Other Representation		180,000.00		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15.000.00
TOTAL BUDGET:			13.243.200.00					And in control was not considerable control of the			. 1	La Columb	and the	1-3		
C DAY BUCKER			13,243,200.00								25		C	1	-conc/h	T

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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for		Each Procurement Activity	nt Activity	Source of Funds Estimated Budget (PhP)	Estimated Budg	et (PhP)		Remarks
		-09	Procureme nt Activity? (Yes/No)	, ,	Advertisem ent/Postin g of IB/REI	3 0 5	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
50213060/84 1	Repair and Maintenance - Motor Vehicles												
	Motorcycles	ADMINISTRATIVE	5	ND-53 0 - Cmail Value Brooking									
	Tricycles	ADMINISTRATIVE	NO NO	NP-53.9 - Small Value Procurement	lan - Dec	A/A	lan . Dec	Jan - Dec	Corporate Budget	120,000,00	130,000,00		
	4-Wheels						201	Juli.	colporace proder	180,000,00	00.000,021		
		ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	300,000.00	300,000.00		
3	Insurance Expenses	ADMINISTRATIVE	NO				Jan Dec.	Jan Dec.	Corporate Budget	500,000,00	500,000,00		
50102120/722	Longevity Pay												
	for Four (4) employees with 10 and 20 years in service	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan - Dec	0/10	lan - Dec	lan - Dec	Corporate Rudoet	111 400 00	111 400 00		
50211010/79	Legal Services	ADMINISTRATIVE	No				lan - Dec	lan - Dar	Corporate Budget	280 000 00	280 000 00		Concurrence from
50211030/79	Consultancy	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Mak	N	May	May	Corporate Rudget	300 000 00	300,000,00		COA
50211020/79	Auditing Services								of both states		102,000.00		
	COA	FINANCE	NO	NP-53.5 Agency-to-Agency		A	lan - Dec	lan - Dec	Corporate Budget	200 000 00	200 000 00		
	ISO Certifying Body	ADMINISTRATIVE		NP-53.9 - Small Value Procurement	July		July	luk	Corporate Budget	100,000,00	100 000 00		
50212030/79	Security Services	ADMINISTRATIVE		Competitive Bidding	2023		2023 <b>J</b> anuary	lanuary	Corporate Budget	3 600 000 00	3 600 000 00	77	PROCUREMENT
50201010/751	50201010/751 Traveling Expenses-Local			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant							2,000,000.00		ACTIVITY.
50202010/753	50202010/753 Training Expenses	ADMINISTRATIVE		(POL)		N/A	Jan Dec.	Jan Dec.	Corporate Budget	1,000,000.00	1,000,000.00		
50299030/78 3	Representation Expenses		8		N/A		Jan Dec.	Jan Dec.	Corporate Budget	600,000.00	600,000.00		
- Gi	a. Staff Meeting	ADMINISTRATIVE	NO NO		Jan. April July		an Anril lu	lan Anril lu	Jan . April III Jan . April III Corporate Budget	50 000 00	60 000 00		

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