



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #06 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
28 of January, 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #06

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990 / 884	PVC Orange Clean Out 4"	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	55,440.00	55,440.00		

TOTAL BUDGET: 55,440.00

Prepared By:


Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:


Justin Michael B. Berange
BAC Chairperson


Charle A. Felicitas
BAC Vice Chairperson


Elmer C. Marcelo
BAC Member


Reynante D. Francisco
BAC Member

Review and Recommended By:


Melina Marie P. Dela Cruz
Corporate Budget Assistant


Engr. Mario G. Mabatangan
Interim General Manager

Approved By:


NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT : **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES														
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct					
50299990/ 884	PVC Orange Clean Out 4"	792 pcs	55,440.00	Shopping	55,440.00														

TOTAL BUDGET:

55,440.00

TOTAL ESTIMATED BUDGET:

55,440.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :

ENGR. ALBERTO A. MENDOZA
Senior Engineer A

Recommending Approval :

ENGR. REYMANTE D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : Engineering and Technical Division - Septage
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	
50299990/884	Other Maintenance and Operating Expenses - GAD (SEPTAGE)	monthly	3,300,000.00	Agency to agency	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	
	Environment/Sanitary Services															
	OTHER MACHINERY AND EQUIPMENT		55,000.00													
	Portable Generator Set	1 unit	55,000.00	Shopping												
	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE		6,160.00													
	Hammer Drill		6,160.00	Shopping		6,160.00										
	MOTOR VEHICLES		150,000.00													
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement		150,000.00										
	Other Maintenance and Operating Expenses		80,000.00													
	Other Supplies & Materials Expenses		96,190.00													
	Cement	100 bags	28,000.00	SVP					7,000.00						7,000.00	
	Concrete drill bit 4"	5 pcs	7,150.00	Shopping					7,150.00							
	Walking wheel tape measure	1 pc	2,000.00	Shopping					2,000.00							
	Reel Extension	1 pc	3,600.00	Shopping					3,600.00							
	PVC Orange Clean Out 4"	792 pcs	55,440.00	Shopping					55,440.00							
TOTAL BUDGET:																
					3,687,350.00											

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted By:

ENGR. ALBERTO A. MENDOZA
 Senior Engineer A

Noted By:

ENGR. REMANTE D. FRANCISCO
 Division Manager B - Engineering and Technical Division

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
	Sportfest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00	
50299990/88	Other Miscellaneous Expenses - GAD (Septage)											
	Environment/Sanitary Services	SEPTAGE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	3,300,000.00	3,300,000.00	
	OTHER MACHINERY AND EQUIPMENT											
	Portable Generator Set	SEPTAGE	NO	Shopping	March	N/A	March	March	Corporate Budget	55,000.00		55,000.00
	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE											
	Hammer Drill	SEPTAGE	NO	Shopping	N/A	N/A	February	February	Corporate Budget	6,160.00	6,160.00	
	MOTOR VEHICLES											
	Three Wheels Cargo Service Vehicle with Cab	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan.	N/A	January	January	Corporate Budget	150,000.00		150,000.00
	Other Maintenance and Operating Expenses	SEPTAGE	NO				Jan. - Dec.	Jan. - Dec.	Corporate Budget	80,000.00	80,000.00	
	Other Supplies & Materials Expenses											
	Cement	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July	N/A	Jan., Apr., Jul	Jan., Apr., Jul	Corporate Budget	28,000.00	28,000.00	
	Concrete drill bit 4"	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	7,150.00	7,150.00	
	Walking wheel tape measure	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	2,000.00	2,000.00	
	Reel Extension	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	3,600.00	3,600.00	
	PVC Orange Clean Out 4"	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	55,440.00	55,440.00	

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