

PLARIDEL WATER DISTRICT

Management System 150 9001:2015
TÜVRheinland GERTIFICD WWw.fuv.com www.fuv.com (0) 910862395.3

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #06 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28 of January, 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #06

50299990 / 88		Code (PAP)
50299990 / 884 PVC Orange Clean Out 4"	riojeca	Procurement
SEPTAGE	Eng-User	PMO/
NO	Activity? (Yes/No)	Is this an Early
Shopping		Mode of Procurement
January	Advertisement/ Posting of IB/REI	Sched
N/A	pening of Bids	Schedule for Each Procurement Activity
January	Notice of Award	rocurement Ac
January	Contract Signing	tivity
Corporate Budget		Source of Funds
55,440.00	Total	Estim
55,440.00 55,440.00	MOOE	Estimated Budget (PhP)
	CO	hP)
	Project)	Remarks

Review and Recommended By:

55,440.00

TOTAL BUDGET:

Check and Verified By:

Justin Michael B. Berange BAC Chairperson

Alberto Albert

Prepared By:

Charle A. Felicitas BAC Vice Chairperson

BAC Member

Edgardo N. De Leon BAC Member

Alvin S. Chinchuntic

Corporate Budget Assistant

Interim General Manager Engr. Mário G. Madatangay

Approved By

Head of Procuring Entity NATHANAEL ANDRES S. BERNABE JR.

BAC Member Reydan D. Francisco

Elmer C. Marcelo



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM 50299990/ 884	The second secon
GENERAL DESCRIPTION PVC Orange Clean Out 4"	
SIZE 792 pcs	OUANTITY/
BUDGET 55,440.00	ECTIMATED
Procurement Shopping	Mode of
Jan 55,440.00	
Feb	
Mar	
Apr	
Мау	SCHEDUL
Jun	E/MILESTO
yluc	SCHEDULE/MILESTONE OF ACTIVITIES
Aug	IVITIES
Sept	
Oct	

EE 440 00	
55,440.00	TOTAL BUDGET:

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

ENGR. ALBERTO MENDOZA Senior Engineer

Recommending Approval:

ENGR. REYANTE D. FRANCISCO
Division Manager B - Engineering and Technical



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Charged to CORPORATE OPERATING BUDGET END-USER/UNIT: Engineering and Technical Division - Septage

Projects Programs and Activities (PAPs)

		/ALLINWID	ESTIMATED	Mode of					SCHE	SCHEDULE/MILESTONE OF ACTIVITIES	NE OF ACTIVIT	IES		
CODE	GENERAL DESCRIPTION	SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	Мау	Jun	April	Aug	Sept	0ct
50299990/884	50299990/884 Other Maintenance and Operating Expenses - GAD (SEPTAGE)	Expenses - GA	D (SEPTAGE)											
	Environment/Sanitary Services	monthly	3,300,000.00	Agency to	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00	275,000.00
	OTHER MACHINERY AND EQUIPMENT		55,000.00											
	Portable Generator Set	1 unit	55,000.00	Shopping			55,000.00							
	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE		6,160.00											
	Hammer Drill		6,160.00	Shopping		6,160.00								
	MOTOR VEHICLES		150,000.00											
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement	150,000.00									
	Other Maintenance and Operating Expenses	-	80,000.00							when the need arises	eed arises			
	Other Supplies & Materials Expenses		96,190.00											
	Cement	100 bags	28,000.00	SVP	7,000.00			7,000.00			7,000.00			7,000.00
	Concrete drill bit 4"	5 pcs	7,150.00	Shopping	7,150.00									
	Walking wheel tape measure	1 pc	2,000.00	Shopping	2,000.00									
	Reel Extension	1 pc	3,600.00	Shopping	3,600.00									
	PVC Orange Clean Out 4"	792 pcs	55,440.00	Shopping	55,440.00									

275,000

Nov

NOTE: Technical Specifications for each Itsm/Project being proposed shall be submitted as part of the PPMP TOTAL BUDGET:

3,687,350.00

Prepared and Submitted By:

ENGRY REMANTE D. FRANCISCO
Division Manager B - Engineering and Technical Division

ENG-SEPTAGE Page 1 of 1

黄本

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule	for Each	Schedule for Each Procurement Activity	t Activity	Source of Funds Estimated Budget (PhP)	Estimated Budg	jet (PhP)	
	rojec	end-Oser	Procureme nt Activity? (Yes/No)		Advertisem ent/Postin g of IB/REI	ion/Ope ining of Bids	Notice of Award	Contract Signing		Total	MOOE	8
	Sportsfest	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	100,000.00	100,000.00	
50299990/88	Other Miscellaneous Expenses - GAD (Septage)											
	Environment/Sanitary Services	SEPTAGE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan Dec.	Jan Dec.	Corporate Budget	3,300,000.00	3,300,000.00	
	OTHER MACHINERY AND EQUIPMENT											
	Portable Generator Set	SEPTAGE	NO	Shopping	March	N/A	March	March	Corporate Budget	55,000.00		
	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE											
î	Hammer Drill	SEPTAGE	NO	Shopping	N/A	N/A	February	February	Corporate Budget	6,160.00	6,160.00	
	MOTOR VEHICLES			5.5								
	Three Wheels Cargo Service Vehicle with Cab	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan.	N/A	January	January	Corporate Budget	150,000.00		150,000.00
	Other Maintenance and Operating Expenses	SEPTAGE	NO				Jan Dec.	Jan Dec.	Corporate Budget	80,000.00	80,000.00	
	Other Supplies & Materials Expenses											
	Cement	SEPTAGE	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,July N/A	N/A	Jan.,Apr.,Jul	Jan.,Apr.,Jul	Jan.,Apr.,Jul Jan.,Apr.,Jul Corporate Budget	28,000.00	28,000.00	
	Concrete drill bit 4"	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	7,150.00	7,150.00	
	Walking wheel tape measure	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	2,000.00	2,000.00	1
	Reel Extension	SEPTAGE	NO	Shopping	January	N/A	January	January	Corporate Budget	3,600.00	3,600.00	1
	PVC Orange Clean Out 4"	SEPTAGE	NO	Shopping	lanuary	ANN	lanuary	lanuary	Comorate Budget	55,440,00	55 440 00	

APP NON-CSE Page 13 of 15