

### PLARIDEL WATER DISTRICT

Management System ISO 9001:2015 TÜVRheinland CERTIFIED WWW.TUV.COM 0 9108023953

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel, Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel\_water\_district1987@yahoo.com
Website: plaridelwater\_district.ph

### **POSTING CERTIFICATION**

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #05 CY 2025 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24 of January 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

## Re-Enacted Annual Procurement Plan #05

	Engineering  Fn213000 / 840   Digital Weighing Indicator   Production	Part of Repairs & Maint - Other Engineering 50213990 / 840 Mach. & Equip Production	Code (PAP) Procurement PMO/ Project End-User
Chlorine Controller Component and Engineering	ng NO	ng No	is this an Early Procurement Activity? (Yes/No)
ND 500 0000 0000 0000 0000 0000 0000 000	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Mode of Procurement
-	January	Jan Dec.	Schedule for Each Pro Advertisement/ Submission/O Posting of pening of Bids IB/REI
	N/A	N/A	chedule for Each Procurement Activity nent/ Submission/O Notice of Co of pening of Bids Award Si
	January	Jan Dec.	Ocurement Ac Notice of Award
	January	Jan Dec.	ctivity  Contract Signing
O District	Corporate Budget	Jan Dec. Jan Dec. Corporate Budget	Source of Funds
25 000 00	10,000.00		Estir Total
35 000 00	10,000.00	265,000.00 265,000.00	Estimated Budget (PhP)  MOOE
			IP) CO
			Remarks (brief description of Project)

TOTAL BUDGET: 300,000.00

Check and Verified By:

Justin Michael B. Berango BAC Chairperson

Alberto Al Mendoza
BAC Head Secretariat

Prepared By:

Charle A Felicitas
BAC Vice Chairperson

Edgardo N. De Leon BAC Member

About Elmer C. Marcelo

BAC Member

Reynant D. Francisco Boc Member

Review and Recommended By

Melina Marie P. Dela Cruz Corporate Budget Assistant

ALWAK Alvin S. Chinchuntic BAC Member

Approved By:

Engr. Mario G. Macatangay Interim General Manager



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

# RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

_	_			
Mari	LIEM	50213990 / 840	50213990 / 840	50213990 / 840
NOTES SECURITION	GENERAL DESCRIPTION	Part of Repairs & Maint - Other Mach. & Equip.	Digital Weighing Indicator	Chlorine Controller Component and Hour Meter for Pump Stations
/YTITNAUQ	SIZE	1 lot	1 lot	1 lot
ESTIMATED	BUDGET	265,000.00	10,000.00	25,000.00
Mode of	Procurement	dAS	SVP	SVP
	Jan		10,000.00	25,000.00
	Feb			
	Mar			
	Apr			aan aroo dan kanana ka
SCHEDULI	May			
SCHEDULE/MILESTONE OF ACTIVITIES	Jun	when the need arises		
NE OF ACT	July	eed arises	=	
IVITIES	Aug			
	Sept			
	Oct			
	Nov			
	Dec			

TOTAL ESTIMATED BUDGET:	TOTAL BUDGET:
300,000.00	300,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

ing Approval:

Division Manager B - Engineering and Technical

NTE D. FRANCISCO

ENGR. KEY

### RE- EMPORTO APPR 2014

Code (PAP)	Procurement	/OMd	Is this an	Mode of Procurement	Schedule	for Each	Schedule for Each Procurement Activity	t Activity	Source of Funds Estimated Budget (PhP)	Estimated Budg	jet (PhP)	
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisem ent/Postin g of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	8
	Laptop	ADMINISTRATIVE	ON	NP-53.9 - Small Value Procurement	Jan. , July	N/A	Jan. , July	Jan. , July	Corporate Budget	30,000.00	00.000,08	
	Printers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement			- Dec.	Jan Dec.	Corporate Budget	30,000.00	00.000,00	
	Biometrics Finger Scanner - HR	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	y,June,Sept., Nov.	N/A	ay,June,Se pt.,Nov.	ay,June,Sep t.,Nov.	Corporate Budget	30,000.00	30,000.00	
	Repair and Maintenance of CCTV - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	ec.	Jan. · Dec.	Corporate Budget	100,000.00	100,000.00	
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A		Jan Dec.	Corporate Budget	50,000.00	50,000.00	
	Maintenance/Check up of System & Visor	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Control of	Jan Dec.	Corporate Budget	70,000.00	70,000.00	
	Maintenance/Check up of Billing System, Included Server	COMMERCIAL	NO	Direct Contracting	N/A	N/A	The state of		Corporate Budget	150,000.00	150,000.00	
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.		Corporate Budget	100,000.00	100,000.00	
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,Jul y,Oct.	N/A		Jan.,Apr.,Ju ly,Oct.	Corporate Budget	20,000.00	20,000.00	
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	& MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.		Corporate Budget	50,000.00	50,000.00	
	Repairs & Maint, - IT Equip. & Software	PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.		Corporate Budget	30,000.00	30,000.00	
50213050/84 0	Repair and Maintenance - Other Machineries and Equipment											
	Generator Set (PLAWD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	50,000.00	50,000.00	
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement		N/A	Jan Dec.		Corporate Budget	100,000.00	100,000.00	
	Repairs & Maint - Other Mach. & Equip.	ENCINEEDING						1				
	Company of the Compan	PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	300,000.00	300,000.00	
	Calibration of Weighing Scale	ENGINEERING	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	14,000.00	14,000.00	

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	50209010 / 884		50209010 / 884	The second secon		Contraction of the Contraction o	50213990 / 840		50213030 / 857		50213050 / 823			10605030/223		10404130 / 16		CODE	3000
- autocom burn	Generation, Transmission, and Distribution Expenses		4 Generation, Transmission, and Distribution Expenses 4 Pumping Stations Electricity		Calibration of Weighing Scale	Repairs & Maint - Other Mach. & Equip.	Repairs & Maint - Other Mach. & Equip.		Repair and maintenance - UPIS Pumping Plant		Repairs & Maint IT Equip. & Software	A3 Wifi-Duplex All-in-One Ink Tank Printer	CCTV for Pump Stations	IT Equipment and Sofwere	Gate Valve	1.0404130 / 168 Construction Materials Inventory	Office Chairs	SERECIMAL MEGANIAN CANIN	DESCRIPTION
		The state of the s			1 lot							1 unit	1 lot		1 unit		3 units	SIZE	/ALEENVID
	36,459,456.00		19,339,400.00		14,000.00	300,000.00	314,000.00		300,000.00		30,000.00	60,000.00	80,000.00	140,000.00	70,000.00	70,000.00	13,500.00		FSTIMATED BUDGET
		The second secon			SVP							SVP	SVP		SVP		SVP	Procurement	Mode of
	3,088,096.00		1,512,183.26		14,000.00													Jan	
	3,088,096.00 2,888,864.00		1,477,625.14									60,000.00						Feb	
	3,088,096.00		1,355,449.39															Mar	
	2,988,480.00		1,579,178.88										80,000.00		70,000.00			Apr	
	3,088,096.00		1,524,776.52															May	SCH
	2,988,480.00		1,584,056.73			when the			when the		when the						13,500,00	Jun	EDULE/MILES
			1,684,336.48			when the need arises			when the need arises		when the need arises							Aint	SCHEDULE/MILESTONE OF ACTIVITIES
	3,088,096.00																	Aug	/ITIES
	3,088,096.00 3,088,096.00 2,988,480.00		1,739,278.27 1,737,763.27															Sept	
	3,088,096.00		1,687,515.69					-		-								Oct	
	2,988,480.00		1,728,618.16									-						Nov	
	3,088,096.00		1,728,618.16					-										Dec	

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TOTAL BUDGET:

61,659,356.00

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### PPMP 2028

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED MINGET	Mode of					SCH	SCHEDULE/MILESTONE OF ACTIVITIES	ONE OF ACTES	XTIES	or manufacture on the contract of	Security of the Park of the State of the Sta	Springers or spine or	
		SIZE		Procurement	Jan	Feb	Mar	Apr	Мау	Jun	July	Aug	Sept	Oct	Nov	-
50213990 / 840	1 / 840 Repairs & Maint - Other Mach. & Equip.		164,000.00													W107
	Repairs & Maint - Other Mach. & Equip.		150,000.00	SVP						when the	when the need arises					100
-	Calibration of Weighing Scale	1 lot	14,000.00	SVP						14,000.00				-		-
50209010 / 884	Generation, Transmission and Distribution Expenses - Pumping Stations Electricity		21,000,000.00	Direct Contracting	1,750,000.00	,750,000.00 1,750,000.00 1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00		1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00 1,750,000.00 1,750,000.00 1,750,000.00 1,750,000.00 1,750,000.00	1000
50209010 / 884	Generation, Transmission and Distribution Expenses - Bulacan Bulk		38,828,700.00	Direct Contracting	3,297,780.00	2,978,640.00	3,297,780.00	3,297,780.00 2,978,640.00 3,297,780.00 3,191,400.00		3,191,400.00	3,297,780.00	3,297,780.00	3,191,400.00	3,297,780.00	3,297,780.00 3,191,400.00 3,297,780.00 3,297,780.00 3,191,400.00 3,297,780.00 3,191,400.00 3,297,780.00	w

Subplitted By:

TOTAL BUDGET:

65,480,700.00

GR. REYNAMTE D. FRANCISCO Islon Manager B - Engineering and T

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