



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #04 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
28 of January, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #04

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130 / 760	Supply of Liquid / Gas Chlorine	Engineering Production	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	300,000.00	300,000.00		
TOTAL BUDGET:										300,000.00			

Prepared By:


 Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


 Justin Michael B. Berango
 BAC Chairperson


 Charlie A. Felicitas
 BAC Vice Chairperson


 Alvin S. Chinchuntic
 BAC Member


 Edgardo N. De Leon
 BAC Member

Review and Recommended By:


 Melina Marie P. Dela Cruz
 Corporate Budget Assistant


 Engr. Mario G. Macatangay
 Interim General Manager

Approved By:


 NATHANAEL ANDRES S. BERNABE JR.
 Head of Procuring Entity


 Elmer C. Marcelo
 BAC Member


 Reynaldo D. Francisco
 BAC Member



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024**

END-USER/UNIT : Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50203130 / 760	Supply of Liquid/Gas Chlorine	12 months	300,000.00	SVP	300,000.00															

TOTAL BUDGET: 300,000.00

TOTAL ESTIMATED BUDGET: 300,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :

Dan Angelo L. Mardariaga
ENGR. DAN ANGELO L. MARDARIAGA
Senior Engineer A

Recommending Approval :

Engr. Reymante D. Francisco
ENGR. REYMANTE D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : Engineering and Technical Division - Production
Charged to CORPORATE OPERATING BUDGET
(Projects, Programs and Activities (PAPs))

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10603110 / 250	Other Property, Plant and Equipment		2,200,000.00																	
	Submersible Pump Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Motor Tabang	1 unit	300,000.00	SVP				300,000.00												
	Submersible Pump Flaredel Heights	1 unit	250,000.00	SVP						250,000.00										
	Submersible Motor Flaredel Heights	1 unit	250,000.00	SVP						250,000.00										
	Submersible Pump Bulhan	1 unit	250,000.00	SVP						250,000.00										
	Submersible Motor Bulhan	1 unit	250,000.00	SVP						250,000.00										
	Variable Frequency Drive Sipat Pump Station	1 unit	300,000.00	SVP						300,000.00										
	Variable Frequency Drive Parulan Pump Station	1 unit	300,000.00	SVP						300,000.00										
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00																	
	Supply of Liquid/Gas Chlorine	12 months	900,000.00	SVP	300,000.00				300,000.00											
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00															
	Physical-Chemical Test	1 lot	150,000.00	SVP	150,000.00															
	Inorganic Chemicals Test	1 lot	150,000.00	SVP	150,000.00															
	Organic Chemicals Test	1 lot	80,000.00	SVP					80,000.00											
	Hydrochloric Acid Solution	1 lot	20,000.00	SVP	20,000.00															
	Ammonium Hydroxide	1 lot	10,000.00	SVP	10,000.00															
	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP						180,000.00										
	Standard for Verification of Colometer	1 lot	30,000.00	SVP	30,000.00															
50203900/765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00																	
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP	40,000.00															
10603110 / 257	Waterways/UPIS		930,000.00																	
	Renovation of Tabang Pump Station	1 lot	300,000.00	SVP						300,000.00										
	Preventive Maintenance: Reconditioning of Bulhan Pump Station	1 lot	100,000.00	SVP				100,000.00												
	Preventive Maintenance: Reconditioning of Sipat Pump Station	1 lot	100,000.00	SVP						100,000.00										
	Preventive Maintenance: Reconditioning of Parulan Pump Station	1 lot	100,000.00	SVP							100,000.00									
	Preventive Maintenance: Reconditioning of Bantog Pump Station	1 lot	120,000.00	SVP								120,000.00								
	Repair of Elevated Water Tank at Flaredel Heights Pump Station	1 lot	200,000.00	SVP									200,000.00							
50203210 / 757	Semi-Expandable Machinery and Equip. Exp		63,000.00																	
	Grasscutter	1 unit	8,000.00	Shopping / SVP	8,000.00															
	Deep Well Water Level Meter	1 unit	20,000.00	SVP						20,000.00										
	Booster pumps	2 units	35,000.00						35,000.00											
50203220 / 758	Semi-Expandable Furniture, Fixtures Expe		13,500.00																	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Submersible Motor Tabang	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	300,000.00		300,000.00	
	Submersible Pump Plandal Heights	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	250,000.00		250,000.00	
	Submersible Motor Plandal Heights	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	250,000.00		250,000.00	
	Submersible Pump Bulhan	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	250,000.00		250,000.00	
	Submersible Motor Bulhan	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	Corporate Budget	250,000.00		250,000.00	
	Variable Frequency Drive Spat Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00		300,000.00	
	Variable Frequency Drive Parulan Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	300,000.00		300,000.00	
	Medical, Dental & Lab. Supplies												
50203130 / 7	Expenses												
	Supply of Liquid/Gas Chlorine	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan, April, July	N/A	Jan, April, July	Jan, April, July	Corporate Budget	900,000.00	900,000.00		
	Bacteriological and HPC Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	250,000.00		250,000.00	
	Physical-Chemical Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	150,000.00		150,000.00	
	Inorganic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	150,000.00		150,000.00	
	Organic Chemicals Test	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	Corporate Budget	80,000.00		80,000.00	
	Hydrochloric Acid Solution	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	20,000.00		20,000.00	
	Ammonium Hydroxide	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	10,000.00		10,000.00	
	Reagents for Residual Chlorine Testing	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	Corporate Budget	180,000.00		180,000.00	
	Standard for Verification of Colorimeter	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	30,000.00		30,000.00	

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