



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #03 CY 2025 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24 of January 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #03

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990 / 765	Part of Other Supplies & Materials	Engineering Production	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	25,000.00	25,000.00		
50203990 / 765	Lead Gasket	Engineering Production	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	Corporate Budget	15,000.00	15,000.00		
TOTAL BUDGET:										40,000.00			

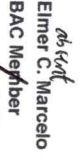
Prepared By:


 Alberto A. Mendoza
 BAC Head Secretariat

Check and Verified By:


 Justin Michael B. Berango
 BAC Chairperson


 Charlie A. Felicias
 BAC Vice Chairperson


 Elmer C. Marcelo
 BAC Member


 Reynaldo D. Francisco
 BAC Member

Review and Recommended By


 Melina Marie P. Dela Cruz
 Corporate Budget Assistant


 Edgardo N. De Leon
 BAC Member

Approved By:


 Engr. Mario G. Macatangay
 Interim General Manager



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024**

END-USER/UNIT: Engineering Division

**Charged to Corporate Funds
Projects, Programs and Activities (PAPs)**

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
50203990 / 765	Part of OTHER SUPPLIES & MATERIALS EXPENSE	1 LOT	25,000.00	SVP	25,000.00															
50203990 / 765	Lead Gaskets	150 pcs	15,000.00	SVP		15,000.00														

TOTAL BUDGET: 40,000.00

TOTAL ESTIMATED BUDGET: 40,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: *[Signature]* Recommending Approval: *[Signature]*

ENGR. DAN ANGULO L. MADARIAGA
Senior Engineer A

ENGR. REYMANTE D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT: **Engineering and Technical Division - Production**
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PPAs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE / MILESTONE OF ACTIVITIES																
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec					
50203110 / 250	Other Property, Plant and Equipment		2,200,000.00																		
	Submersible Pump Tabang	1 unit	300,000.00	SVP																	
	Submersible Motor Tabang	1 unit	300,000.00	SVP																	
	Submersible Pump Piaridel Heights	1 unit	250,000.00	SVP																	
	Submersible Motor Piaridel Heights	1 unit	250,000.00	SVP																	
	Submersible Pump Bulhan	1 unit	250,000.00	SVP																	
	Submersible Motor Bulhan	1 unit	250,000.00	SVP																	
	Submersible Motor Bulhan	1 unit	250,000.00	SVP																	
	Variable Frequency Drive Paridan Pump Station	1 unit	300,000.00	SVP																	
	Variable Frequency Drive Sipat Pump Station	1 unit	300,000.00	SVP																	
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00																		
	Supply of Liquid/Gas Chlorine	12 months	900,000.00	SVP																	
	Bacteriological and IPC Test	12 months	250,000.00	SVP																	
	Physical-Chemical Test	1 lot	150,000.00	SVP																	
	Inorganic Chemicals Test	1 lot	150,000.00	SVP																	
	Organic Chemicals Test	1 lot	80,000.00	SVP																	
	Hydrochloric Acid Solution	1 lot	20,000.00	SVP																	
	Ammonium Hydroxide	1 lot	10,000.00	SVP																	
	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP																	
	Standard for Verification of Colormeter	1 lot	30,000.00	SVP																	
50203990 / 765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00																		
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP																	
	10603110 / 257	Waterways/UPIS		520,000.00																	
		Renovation of Tibaang Pump Station	1 lot	300,000.00	SVP																
		Preventive Maintenance: Reconditioning of Bulhan Pump Station	1 lot	100,000.00	SVP																
		Preventive Maintenance: Reconditioning of Sipat Pump Station	1 lot	100,000.00	SVP																
		Preventive Maintenance: Reconditioning of Paridan Pump Station	1 lot	100,000.00	SVP																
		Preventive Maintenance: Reconditioning of Binayag Pump Station	1 lot	100,000.00	SVP																
		Preventive Maintenance: Reconditioning of Bantog Pump Station	1 lot	120,000.00	SVP																
		Repair of Elevated Water Tank at Piaridel Heights Pump Station	1 lot	200,000.00	SVP																
50203210 / 757		Semi-Expendable Machinery and Equip. Exp		63,000.00																	
		Grasscutter	1 unit	8,000.00	Shipping / SVP																
	Deep Well Water Level Meter	1 unit	20,000.00	SVP																	
50203220 / 758	Booster pumps	2 units	35,000.00																		
	Semi-Expendable Furniture, Fixtures Expe		13,500.00																		

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RE-CORRECTED SPWR 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rain Coat - Stock Room	ADMINISTRATIVE	NO	Shopping	January	N/A	January	January	Corporate Budget	3,000.00	3,000.00		
	Rain Coat for Meter Readers, Discon and Recon Team	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	17,160.00	17,160.00		
	Helmet	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	35,750.00	35,750.00		
	Garterized & ReflectORIZED vest with logo	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	3,432.00	3,432.00		
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., Jul y./Oct.	N/A	Jan., Apr., Jul y./Oct.	Jan., Apr., Jul y./Oct.	Corporate Budget	181,000.00	181,000.00		
	PLUMBING TOOLS	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., Feb.	N/A	Jan., Feb.	Jan., Feb.	Corporate Budget	13,860.00	13,860.00		
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	Shopping	Jan., April	N/A	Jan., April	Jan., April	Corporate Budget	166,920.00	166,920.00		
	Concrete cutter blade 14"	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan., Apr., Jul y./Oct.	N/A	Jan., Apr., Jul y./Oct.	Jan., Apr., Jul y./Oct.	Corporate Budget	180,000.00	180,000.00		
	Cold Asphalt	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	38,000.00	38,000.00		
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	40,000.00	40,000.00		
5020-4020/76	Water and Electricity												
	Electricity - PLAWD Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	780,000.00	780,000.00		
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	96,000.00	96,000.00		
5020-5020/77	Telephone Expenses - Landline	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
5020-5020/77	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	160,000.00	160,000.00		
5020-4030/77	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	180,000.00	180,000.00		
5029-9020 / 781	Printing and Binding												

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**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025**

EWD-USER/UNIT : Engineering and Technical Division - Production
Changed to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec				
10003110 / 250	Other Property, Plant and Equipment		890,000.00																	
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP				500,000.00												
	Submersible Motor 30HP	1 set	300,000.00	SVP				300,000.00												
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		148,000.00																	
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP	60,000.00															
	First Aid Kits	8 sets	40,000.00	SVP	40,000.00															
	Pressure Gauge	20 pcs	8,000.00	SVP					8,000.00											
	Leaf Gaskets	150 pcs	15,000.00	SVP		15,000.00														
	Other Supplies & Materials		25,000.00	Shopping																
50303130 / 760	Medical, Dental & Lab. Supplies Expenses		2,790,000.00																	
	Supply of Liquid/Gas Chlorine	12 months	1,200,000.00	SVP	400,000.00										400,000.00					
	Chlorine Dioxide	12 months	765,000.00	SVP	765,000.00															
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00															
	Physical-Chemical Test	1 lot	130,000.00	SVP	130,000.00															
	Inorganic Chemicals Test	1 lot	130,000.00	SVP	130,000.00															
	Organic Chemicals Test	1 lot	80,000.00	SVP					80,000.00											
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP		220,000.00														
	Standard for Verification of Colometer	1 lot	15,000.00	SVP		15,000.00														
10603110 / 257	Waterways/UPIS		500,000.00																	
	Renovation of Tubing Pump Station	1 lot	500,000.00	SVP		500,000.00														
90203110 / 757	Semi-Expendable Machinery and Equip. Exp		140,000.00																	
	Stand Fan	8 pcs	16,000.00	Shopping																
	Fire Extinguishers	8 pcs	24,000.00	SVP		16,000.00														
	Flow Meter	1 unit	45,000.00	SVP				45,000.00												
	Manual Transfer Switch	1 unit	35,000.00	SVP				35,000.00												
	Battery for Genset	2 unit	20,000.00	SVP				20,000.00												
30606010 / 241	Motor Vehicles		180,000.00																	
	125cc single motorcycle	2 units	180,000.00	SVP											180,000.00					
50213090 / 823	Repairs & Maint. - IT Equip. & Software		30,000.00																	
50213090 / 850	Repairs & Maint. - Other Prop. Plant & E		990,000.00																	
	Repairs & Maint. - Other Prop. Plant & Equipment		600,000.00	SVP																
	Preventive Maintenance: Reconditioning of Paridel Heights Pump Station	1 lot	150,000.00	SVP																
	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP				150,000.00												