

### **PLARIDEL WATER DISTRICT**

Management System ISO 9001:2015
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A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel\_water\_district1987@yahoo.com
Website: plaridelwaterdistrict.ph

### **POSTING CERTIFICATION**

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #03 CY 2025 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 24 of January 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

# Re-Enacted Annual Procurement Plan #03

COGETAT	Drocurament		1 - 11 Want.	With the second contract of the second contra									
	Project	End-User	Procurement	Mode of Procurement	Sched	Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of Funds	Estim	Estimated Budget (PhP)	9	Remarks
			(Yes/No)		Advertisement Posting of IB/REI	pening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
70000		Engineering							V				
50203990 / 765	50203990 / 765 Part of Other Supplies & Materials   Production	Production	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	25,000.00	25,000.00		
		Engineering											
50203990 / 765 Lead Gasket		Production	NO	NP-53.9 - Small Value Procurement	February	NA	February	February	February Corporate Budget		200000		
					l			· comment	Corporate Danger	10,000.00	10,000.00		

TOTAL BUDGET: 40,000.00

Check and Verified By:

Justin Michael B. Berango BAC Chairperson

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Alberto A Mendoza
BAC Head Secretariat

Prepared By:

Charlie A. Felicitas
BAC Vice Chairperson

Edgardo N. De Leon BAC Member

ab Wat Elmer C: Marcelo BAC Meghber

Reynante D. Francisco BAC Member

Review and Recommended By

Melina Marie P. Dela Cruz Corporate Budget Assistant

Alvin S. Chinchuntic BAC Member

Approved By:

Interim General Manager Engre Mario G. Macatangay



# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

# RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

### END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

		-		_
50203990 / 765	50203990 / 765		TIEM	
Lead Gaskets	Part of OTHER SUPPLIES & MATERIALS EXPENSE		GENERAL DESCRIPTION	
150 pcs	1 LOT	SIZE		/ALTINADO
15,000.00	25,000.00	BUDGET	ESITMATED	ECTIMATED
SVP	SVP	BUDGET	Drogger of	Mode of
	25,000.00	Jan		
15,000.00		Feb		
		Mar		
		Apr		
		May	SCHEDOL	CCHEDIII
		Jun	SCHEDOLE/MILESIONE OF ACITATILES	1
		July	ONE OF AC	
		Aug	TATLITES	
		Sept		
		Oct		
		Nov		
		Dec		

TOTAL ESTIMATED BUDGET:	TOTAL BUDGET:
40,000.00	40,000.00

NOTE: 1.Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Recommer ding Approval:

Division Manager B - Engineering and Technical ENGR REYNANTE D. FRANCISCO



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

# END-USER/UNIT: Engineering and Technical Division - Production Charged to CORPORATE OPERATING BUDGET

Projects, Programs and Activities (PAPs)

CODE	OFFERDAL PROPERTY ON	QUANTITY/	The state of the s	Mode of					SCH	SCHEDULE/MILESTONE OF ACTIVITIES	TONE OF ACTIV	VITIES		STATES AND DESCRIPTION OF THE PERSONS ASSESSMENT		
		SIZE	POLITICAL DESIGNATION OF THE PERSON OF THE P	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dor
10603110 / 250	Other Property, Plant and Equipment		2,200,000.00													
	Submersible Pump Tabang	1 unit	300,000.00	SVP				300,000.00								
	Submersible Motor Tabang	1 unit	300,000.00	dAS				300,000.00	1	1		1	T	T	T	
	Submersible Pump Plaridel Heights	1 unit	250,000.00	SVP						250,000.00		1	1			T
	Submersible Motor Plandel Heights	1 unit	250,000.00	SVP						250,000.00	1	1		1	1	T
	Submersible Pump Bullhan	1 unit	250,000.00	SVP			250,000.00		-							T
	Submersible Motor Bulihan	1 unit	250,000.00	SVP			250,000.00					1	1			T
	Variable Frequency Drive Sipat Pump Station	1 unit	300,000.00	SVP		300,000.00							1	T	T	T
	Variable Frequency Drive Parulan Pump Station	1 unit	300,000.00	SVP		300,000.00				1	1	1	T	T		
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00													
	Supply of Liquid/Gas Chlorine	12 months	900,000.00	dAS	300,000.00			300.000.00			900 000					
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00				1	1	200,000.00	I		1		T
	Physical-Chemical Test	1 lot	150,000.00	SVP	150,000.00						-					1
	Inorganic Chemicals Test	1 lot	150,000.00	SVP	150,000.00									1		
	Organic Chemicals Test	1 lot	80,000.00	SVP				80,000.00								-
	Hydrochloric Acid Solution	1 lot	20,000.00	SVP	20,000.00											
	Ammonium Hydroxide	1 lot	10,000.00	SVP	10,000.00											-
	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP						180,000.00						
	Standard for Verification of Colorimeter	1 lot	30,000.00	SVP	30,000.00											
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00													
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP	40,000.00	The second secon										
10603110 / 257	Waterways/UPIS		920,000.00													
	Renovation of Tabang Pump Station	1 lot	300,000.00	SVP					300,000.00							
	Preventive Maintenance: Reconditioning of Bulihan Pump Station	1 lot	190,000.00	SVP		100,000.00										
	Preventive Maintenance: Reconditioning of Sipat Pump Station	1 lot	100,000.00	SVP						100,000.00						
	Preventive Maintenance: Reconditioning of Parulan Pump Station	1 lot	100,000.00	SVP							100,000.00					
	Preventive Maintenance: Reconditioning of Bintog Pump Station	1 lot	120,000.00	SVP								120,000.00				
	Repair of Elevated Water Tank at Planidel Heights Pump Station	1 lot	200,000.00	SVP			200,000.00									
50203210 / 757	50203210 / 757 Semi-Expandable Machinery and Equip. Exp		63,000.00													
	Grasscutter	1 unit	8,000.00	Shopping / SVP	8,000.00											
	Deep Well Water Level Meter	1 unit	20,000.00	SVP			20,000.00						Andreas and an annual section of the least o			
	Booster pumps	2 units	35,000.00					35,000.00								
50203220 / 758	50203220 / 758 Semi-Expendable Furniture, Fixtures Expe		13,500.00													
		Contraction of the Contraction o	The second secon		-	The state of the s										

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	Procurement	/OMed	IS THIS an	Mode of Procurement	Schedule	for Each	Schedule for Each Procurement Activity	t Activity	Source of Funds Estimated Budget (PhP)	Estimated Bud	get (PhP)		Remarks
	Figure	Eng-User	Procureme nt Activity? (Yes/No)		Advertisem ent/Postin g of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
	Rain Coat - Stock Room	ADMINISTRATIVE	No.	Shooning	lanuary	AVA	January	lanuary	Company				
	Rain Coat for Meter Readers, Discon and Recon Team	COMMERCIAL	NO	Shopping	January	N/A	January	January	Corporate Budget	17 160 00	17 160 00		
	Heimet	COMMERCIAL	NO	Shopping	January	N/A		January	Corporate Budget	00 052 SE	26 750 00		
	Garterized & Reflectorized vest with logo	COMMERCIAL	NO	Shopping	January	N/A		January	Corporate Budget	3,432.00	3 432 00		
	HARDWARE MATERIALS	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,Jul y,Oct.		1	Jan.,Apr.,Ju ly,Oct.	Corporate Budget	181.000.00	181 000 00		
	PLUMBING TOOLS	CONSTRUCTION & MAINTENANCE	NO	Shopping	eb.		Ď.	Jan.,Feb.	Corporate Budget	13,860.00	13.860.00		
	PERSONAL PROTECTIVE EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	Shopping		N/A			Corporate Budget	166,920.00	166,920.00		
	Concrete cutter blade 14"	& MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan.,Apr.,Jul y,Oct.	N/A	Jan.,Apr.,Ju Jan.,Apr.,Ju ly,Oct. ly,Oct.	-	Corporate Budget	180,000.00	180,000.00		
	Cold Asphalt	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	38.000.00	38 000 00		
	Personal Protective Equipment (PPE) for chlorine handling	ENGINEERING	5								00,000,00		
50204020/76	Water and Electricity			or to it you are it you will be			January	Solitory	Corporate and dec	40,000.00	40,000.00		
	Electricity - PLAWD Office	ADMINISTRATIVE	No	Direct Contracting	N/A	N/A	Jan Dec.	Jan Dec.	Corporate Budget	780,000.00	780.000.00		
	Electricity - PLAWD Extension Office	ADMINISTRATIVE	No	Direct Contracting	N/A	N/A		-	Corporate Budget	96,000,00	96 000 00		
50205020/77	Telephone Expenses - Landline	ADMINISTRATIVE	No	Direct Contracting					Corporate Budget	50,000,00	50,000,00		
50205020/77	Telephone Expenses - Mobile	ADMINISTRATIVE	NO	Direct Contracting			Dec.		Corporate Budget	160 000 00	160,000,00		
50204030/77	Internet Expenses	ADMINISTRATIVE	NO	Direct Contracting				Dec.	Corporate Budget	180,000,00	180,000.00		
50299020 / 781	Printing and Binding										200000		

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### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

## END-USER/UNIT: Engineering and Technical Division - Production Charged to CORPORATE OPERATING BUDGET Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	/ALLINVID	DOTAL PROPERTY	Mode of			-		SCI	SCHEDULE/MILESTONE OF ACTIVITIES	TONE OF ACTI	SHILL		AND DESCRIPTION OF THE PERSONS NAMED IN	Market of Concession of Concession	
		SIZE	ESTANATED BODGET	Procurement	Jan	Fob	Mar	Apr	Vehi	Jun	VIUE	Aug	Sent	8	Mou	2
10603110 / 250	10603110 / 250 Other Property, Plant and Equipment		800,000.00										Mark	2	AOM	Dago
	Submersible Pump and Motor 30HP	1 set	500,000.00	SVP			500,000.00									
	Submersible Motor 30HP	1 set	300,000.00	SVP		-		300,000.00	-	+	1	-	-		-	
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		148,000.00													
	Personal Protective Equipment (PPE) for chlorine handling	1 lot	60,000.00	SVP	60,000.00											
	First Aid Kits	8 sets	40,000.00	SVP	40,000.00								-			
	Pressure Gauge	20 pcs	8,000.00	SVP			-	8.000.00								-
	Lead Gaskets	150 pcs	15,000.00	SVP		15,000.00										
	Other Supplies & Materials		25,000.00	Shopping			The same of the sa			when the	when the pand arises				-	
50203130 / 760	50203130 / 760 Medical, Dental & Lab. Supplies Expenses		2.790.000.00							-	The second					
	Supply of Liquid/Gas Chlorine	12 months	1 200,000,00	SVP	400 000 00			200								
	Chlorine Dioxide	12 months	765,000.00	SVP	765,000.00			100,000,000			*00,000.00					
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00					+	-	and the same of th			The second secon	
	Physical-Chemical Test	1 lot	130,000.00	SVP	130,000.00											
	Inorganic Chemicals Test	1 lot	130,000.00	SVP	130,000.00			1			-					
	Organic Chemicals Test	1 lot	80,000.00	SVP				80,000.00								
	Reagents for Residual Chlorine Testing	1 lot	220,000.00	SVP		220,000.00									-	
	Standard for Verification of Colorimeter	1 lot	15,000.00	SVP	15,000.00				The second leading to the second				and the same of the same of the same			
10603110 / 257	Waterways/UPIS		500,000.00													
	Renovation of Tabang Pump Station	1 lot	500,000.00	SVP		500,000.00										
50203210 / 757	Semi-Expendable Machinery and Equip. Exp		140,000.00													
	Stand Fan	8 pcs	16,000.00	Shopping		16,000.00										
	Fire Extinguishers	8 pcs	24,000.00	SVP			24,000.00					The second secon			-	-
	Flow Meter	1 unit	45,000.00	SVP	45,000.00		-				-	-				
	Manual Transfer Switch	1 unit	35,000.00	SVP	35,000.00											
	Dattery for Genset	2 unit	20,000.00	SVP	20,000.00											
10506010 / 241 Motor Vehicles	Notor Vehicles		189,000.00													
	125cc single motorcycle	2 units	180,000.00	SVP							180,000.00					
50213050 / 823	50213050 / 823 Repairs & Maint IT Equip. & Software		30,000.00	SVP						when the	when the need arises					
50213990 / 850	50213990 / 850 Repairs & Maint Other Prop., Plant & E		900,000.00													
7	Repairs & Maint Other Prop., Plant & Equipment		600,000.00	SVP						when the	when the need arises					
T 70	Preventive Maintenance: Reconditioning of Plandel Heights Pump Station	1 lot	150,000.00	SVP		and the second of the second of the second					150,000.00					
77.77	Preventive Maintenance: Reconditioning of Sitio Santiago Pump Station	1 lot	150,000.00	SVP			150,000.00							And the second		