



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #02 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
28 of January, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #02

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (Brief description of Project) | | |
|----------------|------------------------------|------------------------|---|-----------------------------------|--|-----------------------------|-----------------|-----------------|------------------------|------------------|------------|--|----|--|
| | | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | | Contract Signing | Total | MODE | | CO | |
| 50203130 / 760 | Bacteriological and HPC Test | Engineering Production | NO | NP-53.9 - Small Value Procurement | January | N/A | January | January | January | Corporate Budget | 250,000.00 | 250,000.00 | | |

TOTAL BUDGET: 250,000.00

Prepared By:

[Signature]
Alberto Almagroza
BAC Head/Secretariat

Check and Verified By:

[Signature]
Justin Michael B. Berango
BAC Chairperson

[Signature]
Charlie A. Felicitas
BAC Vice Chairperson

[Signature]
Alvin S. Chirachuntic
BAC Member

[Signature]
Edgardo N. De Leon
BAC Member

Review and Recommended By:

[Signature]
Melina Marie P. Dela Cruz
Corporate Budget Assistant

[Signature]
Engr. Mario G. Macatargay
Interim General Manager

Approved By:

[Signature]
NATHANAEL ANDRES S. BERNABE JR.
Head of Procuring Entity

[Signature]
Elmer C. Marcelo
BAC Member

[Signature]
Reynaldo D. Francisco
BAC Member



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT : **Engineering Division**

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

| ITEM | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | | | | | | |
|--------------|------------------------------|-------------------|---------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|--|--|--|--|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | | | | | | |
| 50203130/760 | Bacteriological and HPC Test | 12 months | 250,000.00 | SVP | 250,000.00 | | | | | | | | | | | | | | | | | | | | |

TOTAL BUDGET: 250,000.00

TOTAL ESTIMATED BUDGET: 250,000.00

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared :


ENGR. DAN ANGELO L. MADARIAGA
Senior Engineer A

Recommending Approval :


ENGR. KEYNANTE D. FRANCISCO
Division Manager B - Engineering and Technical



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

END-USER/UNIT : Engineering and Technical Division - Production
Charged to CORPORATE OPERATING BUDGET
 (Projects, Programs and Activities (PARs))

| CODE | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | |
|-----------------------|---|-------------------|---------------------|---------------------|----------------------------------|-----|-----|------------|------------|------------|------------|------------|------------|-----|-----|-----|--|--|--|--|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 10603110 / 250 | Other Property, Plant and Equipment | | 2,200,000.00 | | | | | | | | | | | | | | | | | |
| | Submersible Pump Tabang | 1 unit | 300,000.00 | SVP | | | | 300,000.00 | | | | | | | | | | | | |
| | Submersible Motor Tabang | 1 unit | 300,000.00 | SVP | | | | 300,000.00 | | | | | | | | | | | | |
| | Submersible Pump Pandal Heights | 1 unit | 250,000.00 | SVP | | | | | | 250,000.00 | | | | | | | | | | |
| | Submersible Motor Pandal Heights | 1 unit | 250,000.00 | SVP | | | | | | 250,000.00 | | | | | | | | | | |
| | Submersible Pump Bulhan | 1 unit | 250,000.00 | SVP | | | | | | 250,000.00 | | | | | | | | | | |
| | Submersible Motor Bulhan | 1 unit | 250,000.00 | SVP | | | | | | 250,000.00 | | | | | | | | | | |
| | Variable Frequency Drive Sipat Pump Station | 1 unit | 300,000.00 | SVP | | | | 300,000.00 | | | | | | | | | | | | |
| | Variable Frequency Drive Parulan Pump Station | 1 unit | 300,000.00 | SVP | | | | 300,000.00 | | | | | | | | | | | | |
| 50203130 / 760 | Medical, Dental & Lab. Supplies Expenses | | 1,770,000.00 | | | | | | | | | | | | | | | | | |
| | Supply of Liquid/Gas Chlorine | 12 months | 900,000.00 | SVP | | | | | | | | | | | | | | | | |
| | Bacteriological and HPC Test | 12 months | 250,000.00 | SVP | | | | | | | | | | | | | | | | |
| | Physical Chemical Test | 1 lot | 150,000.00 | SVP | | | | 150,000.00 | | | | | | | | | | | | |
| | Inorganic Chemicals Test | 1 lot | 150,000.00 | SVP | | | | 150,000.00 | | | | | | | | | | | | |
| | Organic Chemicals Test | 1 lot | 80,000.00 | SVP | | | | | 80,000.00 | | | | | | | | | | | |
| | Hydrochloric Acid Solution | 1 lot | 20,000.00 | SVP | | | | | | 20,000.00 | | | | | | | | | | |
| | Ammonium Hydroxide | 1 lot | 10,000.00 | SVP | | | | | | 10,000.00 | | | | | | | | | | |
| | Reagents for Residual Chlorine Testing | 1 lot | 180,000.00 | SVP | | | | | | | 180,000.00 | | | | | | | | | |
| | Standard for Verification of Colormeter | 1 lot | 30,000.00 | SVP | | | | | | | 30,000.00 | | | | | | | | | |
| 50203990 / 765 | OTHER SUPPLIES & MATERIALS EXPENSE | | 40,000.00 | | | | | | | | | | | | | | | | | |
| | Personal Protective Equipment (PPE) for chlorine handling | 1 lot | 40,000.00 | SVP | | | | 40,000.00 | | | | | | | | | | | | |
| 10603110 / 257 | Waterways/UPIS | | 920,000.00 | | | | | | | | | | | | | | | | | |
| | Renovation of Tabang Pump Station | 1 lot | 300,000.00 | SVP | | | | | | 300,000.00 | | | | | | | | | | |
| | Preventive Maintenance: Recoditioning of Bulhan Pump Station | 1 lot | 100,000.00 | SVP | | | | | 100,000.00 | | | | | | | | | | | |
| | Preventive Maintenance: Recoditioning of Sipat Pump Station | 1 lot | 100,000.00 | SVP | | | | | | | 100,000.00 | | | | | | | | | |
| | Preventive Maintenance: Recoditioning of Parulan Pump Station | 1 lot | 100,000.00 | SVP | | | | | | | | 100,000.00 | | | | | | | | |
| | Preventive Maintenance: Recoditioning of Bintong Pump Station | 1 lot | 120,000.00 | SVP | | | | | | | | | 120,000.00 | | | | | | | |
| | Repair of Elevated Water Tank at Pandal Heights Pump Station | 1 lot | 200,000.00 | SVP | | | | | 200,000.00 | | | | | | | | | | | |
| 50203210 / 757 | Semi-Expendable Machinery and Equip. Exp | | 63,000.00 | | | | | | | | | | | | | | | | | |
| | Grasscutter | 1 unit | 8,000.00 | Shopping / SVP | | | | 8,000.00 | | | | | | | | | | | | |
| | Deep Well Water Level Meter | 1 unit | 20,000.00 | SVP | | | | | 20,000.00 | | | | | | | | | | | |
| | Booster pumps | 2 units | 35,000.00 | SVP | | | | | | | | | 35,000.00 | | | | | | | |
| 50203220 / 758 | Semi-Expendable Furniture, Fixtures Exps | | 13,500.00 | | | | | | | | | | | | | | | | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) | |
|--------------|---|------------------------|---|-----------------------------------|--|----------------------------|-------------------|------------------|------------------------|-------|------------|--|----|
| | | | | | Advertisement of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract Signing | Total | MOOE | | CO |
| | Submersible Motor Tabang | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | April | N/A | April | Corporate Budget | 300,000.00 | | 300,000.00 | | |
| | Submersible Pump Plaridel Heights | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | June | N/A | June | Corporate Budget | 250,000.00 | | 250,000.00 | | |
| | Submersible Motor Plaridel Heights | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | June | N/A | June | Corporate Budget | 250,000.00 | | 250,000.00 | | |
| | Submersible Pump Bulhan | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 250,000.00 | | 250,000.00 | | |
| | Submersible Motor Bulhan | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | March | N/A | March | Corporate Budget | 250,000.00 | | 250,000.00 | | |
| | Variable Frequency Drive Sipat Pump Station | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | February | N/A | February | Corporate Budget | 300,000.00 | | 300,000.00 | | |
| | Variable Frequency Drive Parulan Pump Station | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | February | N/A | February | Corporate Budget | 300,000.00 | | 300,000.00 | | |
| | Medical, Dental & Lab. Supplies Expenses | | | | | | | | | | | | |
| 50203130 / 7 | Supply of Liquid/Gas Chlorine | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | Jan., April, July | N/A | Jan., April, July | Corporate Budget | 900,000.00 | | 900,000.00 | | |
| | Bacteriological and HPC Test | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 250,000.00 | | 250,000.00 | | |
| | Physical-Chemical Test | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 150,000.00 | | 150,000.00 | | |
| | Inorganic Chemicals Test | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 150,000.00 | | 150,000.00 | | |
| | Organic Chemicals Test | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | April | N/A | April | Corporate Budget | 80,000.00 | | 80,000.00 | | |
| | Hydrochloric Acid Solution | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 20,000.00 | | 20,000.00 | | |
| | Ammonium Hydroxide | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 10,000.00 | | 10,000.00 | | |
| | Reagents for Residual Chlorine Testing | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | June | N/A | June | Corporate Budget | 180,000.00 | | 180,000.00 | | |
| | Standard for Verification of Colorimeter | ENGINEERING PRODUCTION | NO | NP-53.9 - Small Value Procurement | January | N/A | January | Corporate Budget | 30,000.00 | | 30,000.00 | | |

[Handwritten signatures and initials in blue ink are present in the left margin, including a large signature at the top and several initials below it.]