

PLARIDEL WATER DISTRICT

Management System ISO 9001:2015 TOYRheinland CERTIFIED www.tw.com ovided23953

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004 Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229 Email Address: plaridel_water_district1987@yahoo.com Website: plaridelwaterdistrict.ph

POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #02 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28 of January, 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #02

		250 000 00 250 000 00	250 000 00	Corporate Budget	Value I	January	N/A	January	NP-53.9 - Small Value Procurement	N O	Production	50203130 / 760 Bacteriological and HPC Test	50203130 / 760
											Engineering		100 ACC 100 AC
Control of the last of the las				The Paris of the Challe State Strings of the Challe Strings of the Cha	STATE OF THE PERSON NAMED IN COLUMN	Contraction of the last of the	-	-		-			The second secon
Project)								IB/REI					
description of					Signing	Award	pening of Bids	Posting of		(Yes/No)			
(Direct	co	MOOE	Total		Contract	Notice of	Submission/O	Advertisement		Activity?			
Christ			Secretaria de la constitución de		The same and the same of the s	Spenicological Application of the Persons of the Pe	The state of the s			Procurement	End-User	Project	
Remarks	'nP)	Estimated Budget (PhP	Estin	Source of Funds	tivity	ocurement Ac	Schedule for Each Procurement Activity	Sched	Mode of Procurement	is this an Early	PWO/	Procurement	Code (FAF)
		Management of the Party of the	PARTICIPATION OF THE PARTICIPA	SERVICE STREET, STREET	Section of the Contract of the	March Selection of the Committee of the	With a considerate that the considerate can.	Vitalinitaseinierumentokumutumpazaden.			200		Code (BAB)

TOTAL BUDGET: 250,000.00

Check and Verified By:

Justin Michael B. Berango

Alberta Allendoza
BAS Head-Secretariat

Prepared By:

Charlie A. Felicitas
BAC Vice Chairperson

Edgardo N. De Leon BAC Member

Engt. Marko 6, Macadangay Interim General Manager

ALCYN Elmer C. Marcelo BAC Member

Reynand D. Francisco BAC Number

Review and Recommended By

Approved By:

Melina Marie P. Dela Cruz Corporate Budget Assistant

Alvin S. Chinchuntic BAC Member

NATHANAEL ANDRES S. BERNABE JR. Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

	Г	
ITEM		50203130/760
GENERAL DESCRIPTION	CLIALIZATI CLOCATI LICIA	Bacteriological and HPC Test
/YTITNAUQ	SIZE	12 months
ESTIMATED		250,000.00
Mode of	Procurement	dAS
	Jan	250,000.00
	Feb	
	Mar	
	Apr	
SCHEDULI	Мау	
SCHEDULE/MILESTONE OF ACTIVITIES	Jun	
NE OF ACT	July	
IVITIES	Aug	
	Sept	
	Oct	
	Nov	
	Dec	

	250,000.0	TOTAL ESTIMATED BUDGET:
250,000.00		TOTAL BUDGET:

NOTE: 1.Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

ENGR. KEYN ED. FRANCISCO

ng Approval:

Division Marager B - Engineering and Technical



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Engineering and Technical Division - Production
Charged to CORPORATE OPERATING BUDGET

Projects, Programs and Activities (PAPs)

CORE	CEMEDAI DECTOYOTANA	QUANTITY/	THE CALVETANTE	Mode of					SCHI	EDULE/MILEST	SCHEDULE/MILESTONE OF ACTIVITIES	TITLES			
CODE	GEMERAL DESCRIPTION	SIZE	ESTIMATED BUUGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	AINC	Aug	Sept	0ct	Nov
1.0603110 / 250	1 0603110 / 250 Other Property, Plant and Equipment		2,200,000.00												
16	Submersible Pump Tabang	1 unit	300,000.00	SVP				300,000.00							
(0)	Submersible Motor Tabang	1 unit	300,000.00	SVP				300,000.00							
10	Submersible Pump Plandel Heights	1 unit	250,000.00	SVP				100000000000000000000000000000000000000		250,000.00					
10	Submersible Motor Plandel Heights	1 unit	250,000.00	SVP						250,000.00					
10	Submersible Pump Bullhan	1 unit	250,000.00	SVP			250,000.00								
10	Submersible Motor Buithan	1 unit	250,000.00	SVP			250,000.00								
	Variable Frequency Orive Sipat Pump Station	1 unit	300,000.00	SVP		300,000.00									
	Variable Frequency Drive Parulan Pump Station	1 unit	300,000.00	SVP		300,000.00									
50203130 / 760	Medical, Dental & Lab. Supplies Expenses		1,770,000.00												
10	Supply of Liquid/Gas Chlorine	12 months	900,000,00	SVP	300,000.00			300,000.00			300,000.00				
	Bacteriological and HPC Test	12 months	250,000.00	SVP	250,000.00										
	Physical-Chemical Test	1 lot	150,000.00	SVP	150,000.00										
	Inorganic Chemicals Test	1 lot	150,000.00	SVP	150,000.00										
- C	Organic Chemicals Test	1 lot	80,000.00	SVP				80,000.00							
	Hydrochlaric Acid Solution	1 lot	20,000.00	SVP	20,000.00										
	Ammonium Hydroxide	1 lot	10,000.00	SVP	10,000.00										
	Reagents for Residual Chlorine Testing	1 lot	180,000.00	SVP						180,000.00					
10	Standard for Verification of Colorimeter	1 lot	30,000.00	SVP	30,000.00										
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		40,000.00												
-	Personal Protective Equipment (PPE) for chlorine handling	1 lot	40,000.00	SVP	40,000.00										
10603110 / 257	Waterways/UPIS		920,000.00												
7	Renovation of Tabang Pump Station	1 lot	300,000.00	SVP					300,000.00						
10 =	Preventive Maintenance: Reconditioning of Bulihan Pump Station	1 lot	100,000.00	SVP		100,000.00									
10 =	Preventive Maintenance: Reconditioning of Sipat Pump Station	1 lot	100,000.00	SVP						100,000.00					
0.5	Preventive Maintenance: Reconditioning of Parulan Pump Station	1 lot	100,000.00	SVP							100,000.00				
10.7	Preventive Maintenance: Reconditioning of Bintog Pump Station	1 lot	120,000.00	SVP								120,000.00			
10.7	Repair of Elevated Water Tank at Planidel Heights Pump Station	1 lot	200,000.00	SVP			200,000.00								
50203210 / 757 9	Semi-Expendable Machinery and Equip. Exp		63,000.00												
6	Grassoutter	1 unit	8,000.00	Shopping / SVP	8,000.00										
	Deep Well Water Level Meter	1 unit	20,000.00	SVP			20,000.00								
	Booster pumps	2 units	35,000.00					35,000.00							
50203220 / 758	50203220 / 758 Semi-Expendable Furniture, Fixtures Expe		13,500.00												

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	7	1	Terrent	_			7	1	-	7	1	T	-				
								50203130 / 7									Code (PAP)
Reagents for Residual Chlorine Testing Standard for Verification of Colorimeter	Ammonium Hydroxide	Hydrochloric Acid Solution	Organic Chemicals Test	Inorganic Chemicals Test	Physical-Chemical Test	Bacteriological and HPC Test	Supply of Liquid/Gas Chlorine	Medical, Dental & Lab. Supplies Expenses	Variable Frequency Drive Parulan Pump Station	Variable Frequency Drive Sipat Pump Station	Submersible Motor Bulihan	Submersible Pump Builhan	Submersible Motor Plaridel Heights	Submersible Pump Plaridel Heights	Submersible Motor Tabang		Procurement Project
PRODUCTION ENGINEERING	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION PRODUCTION		PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION	PRODUCTION		PMO/ End-User
No.	NO		NO	NO	NO	NO	NO	NO	NO	nt Activity? (Yes/No)	Is this an						
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	3 0	Mode of Procurement
June	January	January	April	January	January	January	Jan.,April,July N/A		February	February	March	March	June	June	April	ent/Postin g of IB/REI	Schedule
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	ion/Ope ning of Bids	for Each
June	January	January	April	January	January	January	Jan.,April,Ju		February	February	March	March	June	June	April		Schedule for Each Procurement Activity Vertisem Submiss Notice of Contractive Contractive
June	January	January	April	January	January	January	Jan.,Aprii,Ju		February	February	March	March	June	June	April	Signing	t Activity Contract
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Jan.,April,Jul Jan.,April,Jul Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Source of Funds Estimated Budget (PhP)
180,000.00	10,000.00	20,000.00	80,000.00	150,000.00	150,000.00	250,000.00	900,000.00		300,000.00	300,000.00	250,000.00	250,000.00	250,000.00	250,000.00	300,000.00	Total	Estimated Budg
180,000.00	10,000.00	20,000.00	80,000.00	150,000.00	150,000.00	250,000.00	900,000.00									MOOE	jet (PhP)
									300,000.00	300,000.00	250,000.00	250,000.00	250,000.00	250,000.00	300,000.00	8	
																of Project)	Remarks (brief description

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