



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #01 on its agency website and can be accessible through this link:
<https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this
16 of January, 2025.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)			
					Advertisement/ Posting of IBRE	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOCE		CO		
50213990 / 840	Repair & Maintenance Other Machineries and Equipment														
	Repair & Maintenance Other Machineries and Equipment (Jack Hammer - TE 1000)	Construction & Maintenance	YES	NP-53.9 - Small Value Procurement	January	N/A	January	January	January	Corporate Budget	25,000.00	25,000.00			
	Repair & Maintenance Other Machineries and Equipment (Jack Hammer - TE 1000)	Construction & Maintenance	YES	NP-53.9 - Small Value Procurement	January	N/A	January	January	January	Corporate Budget	25,000.00	25,000.00			
	Part of Repair & Maintenance Other Machineries & Equipment	Maintenance &	YES	NP-53.9 - Small Value Procurement	Jan - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00			
TOTAL BUDGET:											100,000.00				

Prepared By:

Alberto A. Mendoza
BAC Head Secretariat

Check and Verified By:

Justin Michael B. Berango
BAC Chairperson

Charlie A. Felicitas
BAC Vice Chairperson

Elmer C. Marcelo
BAC Member

Reynaldo D. Francisco
BAC Member

Review and Recommended By:

Melina Made P. Dela Cruz
Corporate Budget Assistant

Approved By:

Engr. Mario G. Macatangay
Interim General Manager

Alvin S. Cminchurtic
BAC Member

Edgardo N. De Leon
BAC Member



RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT : Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec							
50213990/840	REPAIR & MAINTENANCE OTHER MACHINERIES AND EQUIPMENT	1 unit	25,000.00	SVP	25,000.00																		
	Repair & Maintenance Other Machineries & Equipment (Jack hammer - TE 1000)	1 unit	25,000.00	SVP	25,000.00																		
	Repair & Maintenance Other Machineries & Equipment (Jack hammer - TE 1000)	1 unit	25,000.00	SVP	25,000.00																		
	Part of Repair & Maintenance Other Machineries & Equipment	1 lot	50,000.00	SVP																			
TOTAL BUDGET:			<u>100,000.00</u>		<i>when the need arises</i>																		
TOTAL ESTIMATED BUDGET			100,000.00																				

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by :

[Signature]
Engr. Ronaldo C. Picar
Senior Engineer A

Recommending Approval :

[Signature]
Engr. Remynte D. Francisco
Manager - Engineering Division



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024**

EVD-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection
 Charged to CORPORATE OPERATING BUDGET
 Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Method of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES																		
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec							
10605990/240	OTHER MACHINERY AND EQUIPMENT		385,000.00																				
	Portable Generator Set for Maintenance	1 set	55,000.00	Shipping	55,000.00																		
	Jack Hammer 1000 W for New Connection & Maintenance	2 sets	264,000.00	Shipping	264,000.00																		
	Chipping Gun 500 Weitz for New Connection	1 pc	66,000.00	Shipping	66,000.00																		
50283210/757	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE		69,800.00																				
	Electric Chain saw	1 set	25,000.00	Shipping		25,000.00																	
	Jack Hammer pointed chisel	5 pcs	30,000.00	Shipping		30,000.00																	
	Portable Generator Set for New Connection	1 set	30,800.00	Shipping	30,800.00																		
50213090/837	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE		100,000.00																				
	Repair & Maintenance of Transmission/Distribution Main & Service Line	1 LOT	100,000.00	Small Value Procurement																			
90203090/761	FUEL, OIL & LUBRICANTS EXPENSE		400,000.00																				
	Fuel, Oil & Lubricants		400,000.00	Direct Retail Purchase of	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
50213090/823	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE		50,000.00																				
	ADVERTISING, PROMOTIONAL & MARKETING	1 LOT	50,000.00	Small Value Procurement																			
50299010/790	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT		100,000.00																				
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	1 LOT	100,000.00	Small Value Procurement																			
50213090/940	RENT EXPENSE		120,000.00																				
	MOTOR VEHICLES		120,000.00	Lease of Real Property & Vehicle	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
10605010/241	OTHER SUPPLIES & MATERIALS EXPENSE		150,000.00																				
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement	150,000.00																		
90203090/765	HARDWARE MATERIALS		181,000.00																				
	PERSONAL PROTECTIVE EQUIPMENT		13,860.00	Procurement	47,350.00																		
	PERSONAL PROTECTIVE EQUIPMENT	24 pcs	13,860.00	Shopping	2,860.00	11,000.00																	
	Concrete Cutter Blade 14"	40 pcs	180,000.00	Small Value Procurement	31,970.00																		
	Cold Asphalt (New Connection and Maintenance)	40 bps	38,000.00	Small Value Procurement	45,000.00																		
50299990/854	Other Maintenance and Operating Expenses - GAD Projects		1,882,993.93																				
	Acacia Road Bulhan Pipe Laying Project (Material Cost)		427,363.65	Shopping																			
	Acacia Road Bulhan Pipe Laying Project (Labor Cost)		181,620.00	BY ADMIN																			
	Aplong Road Bulhan Pipe Laying Project (Material Cost)		809,640.26	Shopping																			

Code (PAP)	Procurement Project	PHO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan., July	N/A	Jan., July	Jan., July	Corporate Budget	30,000.00	30,000.00		
	Printers	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2017	N/A	Jan. - Dec. 2017	Jan. - Dec. 2017	Corporate Budget	30,000.00	30,000.00		
	Biometrics Finger Scanner - HR Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Nov. 2017 - Sept. 2018	N/A	Nov. 2017 - Sept. 2018	Nov. 2017 - Sept. 2018	Corporate Budget	30,000.00	30,000.00		
	Repair and Maintenance of CCTV - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Maintenance/Check up of System & Visor	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	70,000.00	70,000.00		
	Maintenance/Check up of Billing System, Included Server	COMMERCIAL	NO	Direct Contracting	N/A	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	150,000.00	150,000.00		
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	Jan., Apr., July, Oct.	N/A	Jan., Apr., July, Oct.	Jan., Apr., July, Oct.	Corporate Budget	20,000.00	20,000.00		
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Repairs & Maint. - IT Equip. & Software	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	30,000.00	30,000.00		
5023050/84	Repair and Maintenance - Other MACHINERIES and Equipment	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	Generator Set (PLAWD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION & MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	100,000.00	100,000.00		
	Repairs & Maint. - Other Mach. & Equip.	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan. - Dec.	N/A	Jan. - Dec.	Jan. - Dec.	Corporate Budget	300,000.00	300,000.00		
	Calibration of Weighing Scale	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	14,000.00	14,000.00		

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