

PLARIDEL WATER DISTRICT

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CERTIFIED

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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Re-Enacted Annual Procurement Plan #01 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16 of January, 2025.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

Re-Enacted Annual Procurement Plan #01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schec Advertisement/ Posting of IB/REI	Schedule for Each Procurement Activity Advertisement/ Submission/O Notice of Co Posting of pening of Bids Award Si IB/REI	Notice of Award	Contract Signing	Source of Funds	Estin Total	nated Budg MOOE	Estirnated Budget (PhP) MOOE
the standstoom stad encountry flys standstoom	and being decomposited from comparations of the contraction of the con	METERSTER STREET, STRE	SATES COMPANY AND PRINCIPAL AND SALES	fler sections in destroy the manipulation sections of the following the sections and	-	-	-	-	W described the strangerment and strangerment	-	AND DESCRIPTION OF THE PERSONS ASSESSMENT OF	and desirate the statement of the statem
	Repair & Maintenance Other											
50213990 / 840	Machineries and Equipment											
	Repair & Maintenance Other	Construction		plane and all the property of the participation of the experimental state of the second state of the secon						1		
	Machineries and Equipment (Jack	ζ ₀										
	Hammer - TE 1000)	Maintenance	YES	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	25,	00.00	25,000.00 25,000.00
1	Repair & Maintenance Other	Construction						1				
	Machineries and Equipment (Jack	Qo.										
	Hammer - TE 1000)	Maintenance	YES	NP-53.9 - Small Value Procurement	January	N/A	January	January	Corporate Budget	25,	25,000.00	000.00 25,000.00
		Construction						1				
	Part of Repair & Maintenance Other	ζο										
	Machineries & Equipement	Maintenance	YES	NP-53.9 - Small Value Procurement	Jan - Dec.	Z/A	Jan Dec.	Jan Dec.	Corporate Eudget	50	000.00	Jan Dec. Jan Dec. Corporate Eludget 50,000.00 50,000.00

TOTAL BUDGET: 100,000.00

Check and Verified By:

Charlie A. Felicitas BAC Vice Chairperson

BAC Member

Edgardo N. De Leon

BAC Chairperson

Justin Michael B. Berango

BAC/Member

Alberto A. Mendoza BAC Head Secretariat

Prepared By:

Alym 8. Chinchuntic

Review and Recommended By

Melina Made P. Dela Cruz Corporate Budget Assistant

Approved By:

Interim General Manager Engr. Mario G. Macetangay

BAC Member Elmer C. Marcelo D. Francisco



RE-ENACTED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

TOTAL BUDGET:				50213990/840	1103	TTEM
	Part of Repair & Maintenance Other Machineries & Equipment	Repair & Maintenance Other Machineries & Equipment (Jack hammer - TE 1000)	Repair & Maintenance Other Machineries & Equipment (Jack hammer - TE 1000)	REPAIR & MAINTENANCE OTHER MACHINERIES AND EQUIPMENT	SCHOOL DESCRIPTION	GENERAL DESCRIPTION
	1 lot	1 unit	1 unit		SIZE	/YTITNAUG
100,000.00	50,000.00	25,000.00	25,000.00		BUDGET	ESTIMATED
	SVP	SVP	SVP		Procurement	Mode of
		25,000.00	25,000.00		Jan	
					Feb	
					Mar	
					Apr	
					Мау	SCHEDU
	when the				Jun	SCHEDULE/MILESTONE OF ACTIVITIES
	when the need arises				July	ONE OF A
					Aug	CTIVITIES
					Sept	
					0ct	
					Nov	
					Dec	

NOTE: 1.Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

100,000.00

TOTAL ESTIMATED BUDGET

Engr Ronaldo C. Picar Senior Engineer A

Manager - Engineering Division Engr Reynante D. Francisco



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

END-USER/UNIT: Engineering and Technical Division - Construction and Maintenance and New Connection
Charged to CORPORATE OPERATING BUDGET
Projects, Programs and Activities (PAPs)

		/ALLINATIO	CHIMATED	Blocks of					SCH	SCHEDULE/MILESTONE OF ACTIVITIES	NE OF ACTIVIT	ES				
CODE	GENERAL DESCRIPTION	SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	Мау	Jun	Apric	Aug	Sept	0ct	Nov	Dec
10605990/240	OTHER MACHINERY AND EQUIPMENT		385,000.00													
	Portable Generator Set for Maintenance	1 set	55,000.00	Shapping	55,000.00											
	Jack Hammer 1000 W for New Connection & Maintenance	2 sets	264,000.00	Shopping	264,000.00											
	Chipping Gun 500 Wattz for New Connection	1 pc	66,000.00	Shopping	The second second second	66,000.00										
50203210/757	SEMI-EXPENDABLE MACHINERY & EQUIPMENT EXPENSE		85,800.00													
	Electric Chain saw	1 set	25,000.00	Shopping		25,000.00										
	Jack Hammer pointed chisel	5 pcs	30,000.00	Shopping		30,000.00										
	Portable Generator Set for New Connection	1 set	30,800.00	Shopping	30,800.00											
50213030/857	REPAIR & MAINTENANCE OF TRANSMISSION/DISTRIBUTION MAIN & SERVICE LINE	Ĭ.	100,000.00													
	Repair & Maintenance of Transmission/Distribution Main & Service Line	1 LOT	100,000.00	Small Value				THE OWNER OF THE OWNER OF		when the need arises	eed artses	A SECTION				
50203090/761	FUEL OIL & LUBRICANTS EXPENSE		400,000.00													
	Fuel, Oil & lubricants		400,000.00	Direct Retail	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33
50213050/823	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	1 LOT	50,000.00	Small Value Procurement						when the need arises	eed arises					
50299010/780	ADVERTISING, PROMOTIONAL & MARKETING		50,000.00	Small Value Procurement	50,000.00					1						
50213990/840	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	TOT	100,000.00	Small Value Procurement						when the need arises	eed arises					
50299050/782	RENT EXPENSE		120,000.00	Lease of Real Property & Venue	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
10606010/241	MOTOR VEHICLES		150,000.00													
	Three Wheels Cargo Service Vehicle with Cab	1 unit	150,000.00	Small Value Procurement	150,000.00											
50203990/765	OTHER SUPPLIES & MATERIALS EXPENSE		579,780.00													
	HARDWARE MATERIALS		181,000.00	Small Value	47,350.00			47,350.00	1		44,550.00			41,750.00		
	PLUMBING TOOLS		13,860.00	Shopping	2,860.00	11,000.00										
	PERSONAL PROTECTIVE EQUIPMENT		166,920.00	Shopping	31,970.00			134,950.00	,			,	ı			
	Concrete Cutter Blade 14"	24 pcs	180,000.00	Small Value	45,000.00			45,000.00			45,000.00			45,000.00		
	Cold Asphalt (New Connection and Maintenance)	40 bgs	38,000.00	Small Value Procurement	38,000.00											
50299990/884	Other Maintenance and Operating Expenses - GAD Projects	- GAD Projects	1,882,993.91													
	Acacia Road Bullhan Pipe Laying Project (Material Cost)		427,363.65	Shopping					427,363.65							
	Acacia Road Builhan Pipe Laying Project (Labor Cost)		181,620.00	BY ADMIN					181,620.00							
	Apitong Road Bulihan Pipe Laying Project (Material Cost)		809,640.26	Shopping		809,640.26										



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		\$ 100 m		50213050/84						
Calibration of Weighing Scale	Repairs & Maint - Other Mach. & Equip.	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	Generator Set (PLAWD Office Building)	Repair and Maintenance - Other Machineries and Equipment	Repairs & Maint IT Equip. & Software	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	Repair and Maintenance of Computer, Laptop & Printer	New Network Re-Cabling for Billing & Collection System / Network Hub	Maintenance/Check up of Billing System, Included Server	Maintenance/Check up of System & Visor
PRODUCTION	PRODUCTION	CONSTRUCTION & MAINTENANCE	ADMINISTRATIVE		PRODUCTION	CONSTRUCTION & MAINTENANCE	OGM	COMMERCIAL	COMMERCIAL	COMMERCIAL
NO	NO	NO	NO		NO	NO	NO	NO	NO	NO
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Direct Contracting	NP-53.9 - Small Value Procurement
January	Jan Dec.	Jan Dec.	Jan Dec.		Jan Dec.	Jan Dec.	Jan.,Apr.,Jul y,Oct.	Jan Dec.	N/A	Jan Dec.
N/A	N/A	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A
January	Jan Dec.	Jan Dec.	Jan Dec.		Jan Dec.	Jan Dec.	Jan.,Apr.,Ju ly,Oct.	Jan Dec.	Jan Dec.	Jan Dec.
January	Jan Dec.	Jan Dec.	Jan Dec.		Jan Dec.	Jan Dec.	n.,Apr.,Ju Jan.,Apr.,Ju Oct. ly,Oct.	Jan Dec.	Jan Dec.	Jan Dec.
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget
14,000.00	300,000.00	100,000.00	50,000.00		30,000.00	50,000.00	20,000.00	100,000.00	150,000.00	70,000.00
14,000.00	300,000.00	100,000.00	50,000.00		30,000.00	50,000.00	20,000.00	100,000.00	150,000.00	70,000.00

le (PAP)	Procurement	/OMd	Is this an	Mode of Procurement	Schedule	for Each	Schedule for Each Procurement Activity	it Activity	Source of Funds Estimated Budget (PhP)	Estimated Budg	et (PhP)		Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisem ent/Postin g of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Contract		Total		60	(brief description of Project)
	Laptop	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan. , July	N/A	Jan. , July	Jan. , July	Corporate Budget	30,000.00	30,000.00		
	Printers	ADMINISTRATIVE	NO	NP-53,9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan Dec.	Corporate Budget	30,000.00	30,000.00		
	Biometrics Finger Scanner - HR	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	y,June,Sept., Nov.	N/A	ay,June,Se	ay,June,Sep	Corporate Budget	30,000.00	30,000.00		
	Repair and Maintenance of CCTV - Admin	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan - Dec	P	Cornorate Budget	100,000,00	100 000 00		
	Maintenance/Check up of Computers and Printers	COMMERCIAL	NO	NP-53.9 - Small Value Procurement		N/A	Jan Dec.	Dec.	Corporate Budget	50,000.00	50,000.00		
	Maintenance/Check up of System & Visor	COMMERCIAL	NO	NP-53.9 - Small Value Procurement		N/A		Dec.	Corporate Budget	70,000.00	70,000.00		
	Maintenance/Check up of Billing System, Included Server	COMMERCIAL	NO	Direct Contracting		N/A	C	Dec.	Corporate Budget	150,000.00	150,000.00		
	New Network Re-Cabling for Billing & Collection System / Network Hub	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	- Dec.	N/A		Dec.	Corporate Budget	100,000.00	100,000.00		
	Repair and Maintenance of Computer, Laptop & Printer	OGM	NO	NP-53.9 - Small Value Procurement	=	N/A	Jan.,Apr.,Ju ly,Oct.	.,Apr.,Ju)ct.	Corporate Budget	20,000.00	20,000.00		
	REPAIR & MAINTENANCE OF IT EQUIPMENT & SOFTWARE	& MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Dec.	ec.	Corporate Budget	50,000.00	50,000.00		
	Repairs & Maint, - IT Equip. & Software	PRODUCTION	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.		Corporate Budget	30,000.00	30,000.00		
13050/84	Repair and Maintenance - Other Machineries and Equipment						april 1						
	Generator Set (PLAWD Office Building)	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	Jan, - Dec.	Corporate Budget	50,000.00	50,000.00		
	REPAIR & MAINTENANCE OTHER MACHINERIES & EQUIPMENT	CONSTRUCTION 8 MAINTENANCE	NO	NP-53.9 - Small Value Procurement	Jan Dec.	N/A	Jan Dec.	- Dec.	Corporate Budget	100,000.00	100,000.00		
	Repairs & Maint - Other Mach. & Equip.	PRODUCTION	NO				1	- Dec.	Corporate Budget	300,000.00	300,000.00		
	Calibration of Weighing Scale	PRODUCTION	NO	NP-53.9 - Small Value Procurement	January	N/A	January		Corporate Budget	14,000.00	14,000.00		