

### PLARIDEL WATER DISTRICT

Management System (50 9901:2015 Www.hyv.com) (3 9106023963

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### POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #42 CY 2024 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25 of November, 2024.

Alberto A.

Head, Bids and Awards Committee Secretariat

# PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #42 (Non-CSE) for 2024

	Alberto A. Wendoza BAC Head Secretariat	Prepared By:		50203210 / 757		Code (FAF)
	•			Booster Pump		Procurement Project
. C				Engineering Production		End-User
Charle X. Felicitas BAC Vice Chairperson Use Chairperson BAC Member BAC Member BAC Member	Marifaye H. Ersando BAC Chairperson	Check and Verified By:		No		Is this an Early Procurement Activity? (Yes/No)
ØT.				NP-53.9 - Small Value		Mode of Procurement
BAC Member BAC Member BAC Member	Elmer C. Marcelo BAC Member			November	Advertisement/ Submission/ Posting of Opening of B/REI Bids	
adariiga	J.	J	3	N.	Submission/ Opening of Bids	edule for Each
/	1		MOVERNOEL	November	Notice of Award	Schedule for Each Procurement Activity
Engr. Mario G. Macaumgay Interim General Manager	Melina Marie H. Dela Cruz Corporate Budget Assistant	Review and R	Movember	November	Contract Signing	ctivity
Magager	Dela Cruz get Assistant	Review and Recommended By:	TOTAL : 35,000.00	Corporate		Source of Funds
			35.00	35	Total	Estima
	Nathanael Indres S. Bernabe Jr. Head of Propuring Entity	Approved by:	35,000.00		MODE	Estimated Budget (PhP)
	ires S. Be ring Entit				8	
	rnabe Jr.				Project)	Remarks (brief



### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

## Supplemental Project Procurement Management Plan 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds
Projects, Programs and Activities (PAPs)

50203210/757		ITEM
Booster pump		GENERAL DESCRIPTION
1 unit	SIZE	QUANTITY/
35,000.00	BUDGET	ESTIMATED Mode of
SVP	Procurement	Mode of
	Jan	
	Feb	
	Mar	
	Apr	
	Мау	SCHEDU
	Jun	HEDULE/MILESTONE OF ACTIVITIES
	July	ONE OF AC
	Aug	TIVITIES
	Sept	
	Oct	
35,000.00	Nov	
	Dec	

TOTAL ESTIMATED BUIDGET:	35,000.00
0.000	

shall be submitted as part of the PPMP

ingApproval:

ENGR/REYNANTE D. FRANCISCO
Division Manager B - Engineering and Technical

THE AND AND

Code (PAP)	Procurement	End-User	Is this an Early	Mode of Procurement	Schedule for Each I Advertisem Submiss	le for Eacl	Procurements Notice of		Source of Funds Estimated Budget (PhP)	Estimated	Budg
			Procureme nt Activity? (Yes/No)	30	ent/Postin g of IB/REI	n ion/Ope II ning of Bids					Total MODE
	Jack Hammer pointed chisel	CONSTRUCTION & MAINTENANCE	No	Shopping	February	N/A	February	February	8	rporate Budnet	rporate Budget 30.000.00
	Portable Generator Set for New Connection	CONSTRUCTION & MAINTENANCE	No	Shopping	January	N/A	January	January	0 1	Corporate Budget	
	Grasscutter	ENGINEERING PRODUCTION	NO	Shopping	January	N/A	January	January		Corporate Budget	
	Deep Well Water Level Meter	ENGINEERING PRODUCTION	NO	Shopping	March	N/A	March	March		Corporate Budget	N
	Booster numps	ENGINEERING									П
	entition framework	PRODUCTION	NO	Shopping	April	N/A	April	April		Corporate Budget	Corporate Budget 35,000.00
	Portable Projector	PLANNING & DESIGN	NO	Shopping	February	N/A	February	February	۷		Corporate Budget
	External Hard Drive 2TB	PLANNING & DESIGN	NO	Shopping	February	N/A	February	February	4		Corporate Budget
	Microsoft 365 Standard Business (Online Subscriptions)	PLANNING & DESIGN	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	NA	February	February	1		Corporate Budget 2
	Hydraulic Simulation Software	PLANNING & DESIGN	NO	NP-53.9 - Small Value Procurement		A/N	June	June			Corporate Budget
	Voice Recorder	PLANNING & DESIGN	NO	Shopping	Ne.	A/N	February	February	1	Corporate Rudoet	
10605030/223	Information and Communication Technology Equipment & Software										
	Computer Package for Server (complete set with OS and license)	COMMERCIAL	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January		Corporate Budget	Corporate Buildest 330,000,00
	A3 WI-FI Duplex All-in-One Ink Tank Printer	OGM	NO O	potents		2	lanian.			Constant	
	CCTV for Pump Stations	PRODUCTION		NP-53.9 - Small Value Procurement			April	April		Comorate Budget	
	Laptop with License MS Office and License OS - GS	ADMINISTRATIVE		Shopping	<b>T</b>		March	March		Corporate Budget	,
	A3 Wift-Duplex All-in-One Ink Tank Printer	ENGINEERING PRODUCTION		Shopping	Y.		February	February			Corporate Budget
50215010/891	Taxes, Duties and Licenses	FINANCE	NO -				lan - Nec	lan - Dec		Comprete Budget	

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### PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Charged to CORPORATE OPERATING BUDGET Projects, Programs and Activities (PAPs) END-USER/UNIT: Engineering and Technical Division - Production

50203210 / 757 Semi-Expendi Grasscutter Deep Well Wat Booster pumps	S0203210 / 757 Semi-Ex Grasscut Deep We	50203210 / 757 Semi-Ex Grasscut	50203210 / 757 Semi-Ex		A second	Repair of Station	Preventiv Station	Preventiv Station	Preventiv Station	Preventiv Station	Renovati	10603110 / 257 Waterw	Personal	50203990/765 OTHER	Standar	Reagent	Ammoni	Hydroch	Organic	Inorgani	Physical	Bacterio	Supply c	50203130 / 760 Medical	Variable	Variable	Submen	Submen	Submen	Submen	Submer	Submen	10603110 / 250 Other P		CODE
pumps		Deen Well Water Level Meter	ter	50203210 / 757 Semi-Expendable Machinery and Equip. Exp		Repair of Elevated Water Tank at Plaridel Heights Pump Station	Preventive Maintenance: Reconditioning of Bintog Pump Station	Preventive Maintenance: Reconditioning of Perulan Pump Station	Preventive Maintenance: Reconditioning of Sipat Pump Station	Preventive Maintenance: Reconditioning of Builhan Pump Station	Renovation of Tabang Pump Station	Waterways/UPIS	Personal Protective Equipment (PPE) for chlorine handling	OTHER SUPPLIES & MATERIALS EXPENSE	Standard for Verification of Colorimeter	Reagents for Residual Chlorine Testing	Ammonium Hydroxide	Hydrochloric Acid Solution	Organic Chemicals Test	Inorganic Chemicals Test	Physical-Chemical Test	Bacteriological and HPC Test	Supply of Liquid/Gas Chlorine	50203130 / 760 Medical, Dental & Lab. Supplies Expenses	Variable Frequency Drive Parulan Pump Station	Variable Frequency Orive Sipat Pump Station	Submersible Motor Builhan	Submersible Pump Builhan	Submersible Motor Plandel Heights	Submersible Pump Plaridel Heights	Submersible Motor Tabang	Submersible Pump Tabang	10603110 / 250 Other Property, Plant and Equipment		GENERAL DESCRIPTION
-	2 units	1 unit	1 unit			1 lot	1 lot	1 lot	1 lot	1 lot	1 lot		1 lot		1 lot	1 lot	1 lot	1 lot	1 lot	1 lot	1 lot	12 months	12 months		1 unit	1 unit	1 unit	1 unit	1 unit	1 unit	1 unit	1 unit	•	SIZE	/ALEENVIND
- animagina	35.000.00	20,000.00	8,000.00	63,000.00		200,000.00	120,000.00	100,000.00	100,000.00	100,000.00	300,000.00	920,000.00	40,000.00	40,000.00	30,000.00	180,000.00	10,000.00	20,000.00	80,000.00	150,000.00	150,000.00	250,000.00	900,000.00	1,770,000.00	300,000.00	300,000.00	250,000.00	250,000.00	250,000.00	250,000.00	300,000.00	300,000.00	2,200,000.00		PSTIMATED MIDGET
		SVP	Shopping / SVP			SVP	SVP	SVP	SVP	SVP	SVP		SVP		SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP		SVP	SVP	SVP	SVP	SVP	SVP	SVP	SVP		Procurement	Mode of
-			8,000.00										40,000.00		30,000.00		10,000.00	20,000.00		150,000.00	150,000.00	250,000.00	300,000.00											Jen	
-										100,000.00															300,000.00	300,000.00								Feb	
		20,000.00				200,000.00																					250,000.00	250,000.00						Mar	
-	35,000.00																		80,000.00				300,000.00								00.000,000	300,000.00		Apr	
											300,000.00																							May	SCHI
									100,000.00							180,000.00													250,000.00	250,000.00				Jun	SCHEDULE/MILESTONE OF ACTIVITIES
								100,000.00															300,000.00											Amc	ONE OF ACTIV
							120,000.00																											Aug	ITIES
																																		Sept	
																																		Oct.	
																																		Nov	
																																		Dec	