



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
Tel. Nos. (044) 795-0102 / 795-1613; Fax No. (044) 760-0229
Email Address: plaridel_water_district1987@yahoo.com
Website: plaridelwaterdistrict.ph



POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #39 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 25 of November, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #39 (Non-CSE) for 2024

| Code (PAP) | Procurement Project | PDOC/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--------------------------|--|----------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|--|
| | | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MODE | CO | |
| 50213080 / 841 | Repairs & Maintenance - Motor Vehicles | | | NP-53.9 - Small Value Procurement | NOV.-DEC. | N/A | NOV.-DEC. | NOV.-DEC. | Corporate Budget | 83,010.73 | 83,010.73 | | |
| | Part of 4-Wheels | | NO | | | | | | | | | | |
| | Preventive Maintenance of Toyota Lincee (SMD 7818) | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | November | N/A | November | November | Corporate Budget | 15,000.00 | 15,000.00 | | |
| TOTAL : 98,010.73 | | | | | | | | | | | | | |

Prepared By:

Alberto J. Mendoza
BAC Head Secretariat

Check and Verified By:

Marfaye H. Ersando
BAC Chairperson

Review and Recommended By:

Malina Marie D. Dele-Cruz
Corporate Budget Assistant

Approved By:

Nathanael Andres S. Bernabe Jr.
Head of Procuring Entity

Charlie A. Felicias
BAC Vice Chairperson

Justin Michael B. Berango
BAC Member

Elmer C. Marcelo
BAC Member

Dor Angel L. Madariaga
BAC Member

Eng. Mark C. Macatangay
Interim General Manager

Ron-Andrew A. Rivero
BAC Member

Lizardo Santos
BAC Member



SUPPLEMENTAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: Admin Division
 Charged to Corporate Funds
 Projects, Programs and Activities (PAPs)

| CODE | GENERAL DESCRIPTION | QUANTITY/ SIZE | ESTIMATED BUDGET | Mode of Procurement | SCHEDULE/MILESTONE OF ACTIVITIES | | | | | | | | | | | | | | | |
|-------------------------|---|-------------------|---------------------|------------------------|----------------------------------|-----|-----|-----|-----|-----|------|-----|------|-----|-----|-----|--|--|--|-----------|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sept | Oct | Nov | Dec | | | | |
| 50213060 / 841 | Repairs & Maintenance - Motor Vehicles | | | | | | | | | | | | | | | | | | | |
| | Part of 4-Wheels | | 83,010.73 | | | | | | | | | | | | | | | | | |
| | Preventive Maintenance of Toyota Liteace (SND 7818) | 1 | 15,000.00 | | | | | | | | | | | | | | | | | 15,000.00 |
| <i>when need arises</i> | | | | | | | | | | | | | | | | | | | | |
| TOTAL BUDGET: | | | 98,010.73 | | | | | | | | | | | | | | | | | |

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

End - user

RAYMOND M. CAAMPUED
 Administration Services Assistant 8
 Administrative Division

Submitted By:

JUSTIN MICHAEL B. BERANGO
 Division Manager 8
 Administrative Division

Approved By:

ENGR. MARIO G. MACATANGAY
 Interim General Manager

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | Source of Funds | Estimated Budget (PAP) | | | Remarks (brief description of Project) | |
|--------------|--|----------------|---|--|--|----------------------------|--------------------|------------------|------------------------|--------------|------|--|------------------------------|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | | Contract Signing | Total | MOOE | | CO |
| 50213060/34 | Repair and Maintenance - Motor Vehicles | | | | | | | | | | | | |
| 1 | Motorcycles | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | Jan. - Dec. | N/A | Jan. - Dec. | Corporate Budget | 220,000.00 | 220,000.00 | | | |
| | Tricycles | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | Jan. - Dec. | N/A | Jan. - Dec. | Corporate Budget | 120,000.00 | 120,000.00 | | | |
| | 4-Wheels | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | Jan. - Dec. | N/A | Jan. - Dec. | Corporate Budget | 300,000.00 | 300,000.00 | | | |
| 50215030/89 | Insurance Expenses | ADMINISTRATIVE | NO | | Jan. - Dec. | | Jan. - Dec. | Corporate Budget | 500,000.00 | 500,000.00 | | | |
| 3 | Longevity Pay | | | | | | | | | | | | |
| 50202120/722 | for Four (4) employees with 10 and 20 years in service | | | | | | | | | | | | |
| 50211010/79 | Legal Services | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | Jan. - Dec. | N/A | Jan. - Dec. | Corporate Budget | 111,400.00 | 111,400.00 | | | Concurrence from COA |
| 1 | | ADMINISTRATIVE | NO | | | | | | | | | | |
| 50211030/79 | Consultancy | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | May | N/A | May | Corporate Budget | 300,000.00 | 300,000.00 | | | |
| 9 | | | | | | | | | | | | | |
| 50211020/79 | Auditing Services | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | |
| | COA | FINANCE | NO | NP-53.5 Agency-to-Agency | | N/A | Jan. - Dec. | Corporate Budget | 200,000.00 | 200,000.00 | | | |
| | ISO Certifying Body | ADMINISTRATIVE | NO | NP-53.9 - Small Value Procurement | July | N/A | July | Corporate Budget | 100,000.00 | 100,000.00 | | | |
| 50213030/79 | Security Services | ADMINISTRATIVE | YES | Competitive Bidding | Oct. 2023 | Oct. 2023 | January | Corporate Budget | 3,600,000.00 | 3,600,000.00 | | | PROJECT PROCUREMENT ACTIVITY |
| 7 | | | | | | | | | | | | | |
| 50203010/751 | Traveling Expenses-Local | ADMINISTRATIVE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | N/A | N/A | Jan. - Dec. | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | | |
| 50202010/753 | Training Expenses | ADMINISTRATIVE | NO | | N/A | | Jan. - Dec. | Corporate Budget | 600,000.00 | 600,000.00 | | | |
| 50299030/73 | Representation Expenses | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | |
| | a. Staff Meeting | ADMINISTRATIVE | NO | | Jan. - April, July | | Jan. - April, July | Corporate Budget | 60,000.00 | 60,000.00 | | | |

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**S9V045****Arman G Suing****TOYOTA MARILAO, BULACAN, INC.**

Lot 1595, Mc Arthur Hwy, Abangan Sur, Marilao
 Bulacan, 3019
 Tel: (044) 815-9778
 Fax: (044) 652-6349
 Website: www.toyotamarilao.com
 VAT Reg. TIN: 008-269-480-00000
 Business Style: Toyota Marilao, Bulacan, Inc.

- Repeat Repair
 Appointment
 Walk-in
 Waiting
 Non Waiting

SERVICE QUOTATION**D4DA010906**

| | | | | | | |
|---|---|--|--|------------------------------|--|-------------------------------------|
| Page 1 of 1 | Business Style: | | Appointment | | Z700 Service Quotation | |
| Customer No. 3000905960 | Customer Name & Address PLARIDEL WATER DISTRICT | | Home Phone No. | Cust. Appt. Time (Rec. Time) | Year/Make/Model 2023/Liteace 1.5L Pickup MT - VB-003 | |
| Date Received 09/27/2024 | A.C. REYES STREET | | Business Phone No. | Date: / / | Chassis No./VIN/Serial No. MHKU3FE10NK001708 | |
| Time Received 04:18:59PM | Poblacion | | Mobile No. | Time: : : am/pm | Colour WHITE 2 | CG No. S9V045 |
| Purchase Order No. | Plaridel 3004 Bulacan | | TIN +639760575332 | Production Time | Kilometers KM 8,065 | Selling Dealer |
| Payment Method | Email Address armariano.plawd@gmail.com | | 000-547-793-00000 | Date: / / | Warr Exp KM 100,000 | Delivery Date 10/11/2022 |
| <input type="checkbox"/> Cash | Assignee's Name Mr. ANGELO DELOS SANTOS | | Assignee's Contact No. +639603104783 | Time: : : am/pm | Engine No. 2NRG894397 | Warr Exp Date: 10/11/2025 |
| <input type="checkbox"/> Credit Card | Driver's Name | | Driver's Contact No. | Appointment Reconfirmation | | |
| <input type="checkbox"/> Cheque | | | | Date Made: / / | | |
| <input type="checkbox"/> Charge Account | | | | Time Made: : : am/pm | | |

| JOB NO. | OPERATION CODE/PART NO. | DESCRIPTION | QTY | UNIT PRICE | TOTAL |
|---------|-------------------------|---|-------|---------------------|------------------|
| 0 | | PMS | 0.000 | 0.00 | 0.00 |
| 1 | | 15,000 KM CHECK-UP | 1.400 | 500.00 | 700.00 |
| 1 | | TGMO SN/CF 10W-30 1L | 4 | 260.18 | 1,160.72 |
| 1 | | GASKET | 1 | 67.88 | 67.88 |
| 1 | | ELEMENT SUB-ASSY, OIL FILTER | 1 | 389.39 | 389.39 |
| 1 | | BIG STOP SQUEAL | 1 | 616.07 | 616.07 |
| 1 | | BRAKE PASTE per pc | 1 | 214.20 | 214.20 |
| 1 | | BRAKE CLEANER per pc | 1 | 177.68 | 177.68 |
| 1 | | SILICON MOULD II | 2 | 334.82 | 669.64 |
| 1 | | TOYOTA GENUINE BACTAKLENZ (7ML) | 1 | 879.13 | 879.13 |
| 1 | | ENGINE TREATMENT | 1 | 1,035.71 | 1,035.71 |
| 1 | | BIG FRIGI FRESH 1oz | 1 | 883.03 | 883.03 |
| 1 | | BIG FUEL DRIER | 1 | 883.03 | 883.03 |
| 1 | | Octane Booster | 1 | 312.50 | 312.50 |
| 1 | | TWWF W705 | 1 | 111.38 | 111.38 |
| 1 | | MISC PM L | 1 | 500.00 | 500.00 |
| 2 | | INSPECT ROTOR DISC RUN OUT, CLEAN FILTERS | 1.0 | 553.57 | 885.71 |
| 3 | | CHECK BATTERY(USE MIDTRONICS), ECU HEALTH | 1.3 | 553.57 | 719.64 |
| 4 | | CARCARE 93 L | 1 | 613.80 | 613.80 |
| 4 | | TOYOTA GENUINE ENGINE ROOM COAT | 1 | 305.80 | 305.80 |
| 4 | | SPONGE FOR ENGINE ROOM CLEANER | 1 | 58.22 | 58.22 |
| 4 | | TOYOTA GENUINE ENGINE ROOM CLEANER | 1 | 295.31 | 295.31 |
| | | | | Total Labor | 2,305.35 |
| | | | | Total Part | 8,001.94 |
| | | | | Total Sublet | 1,170.02 |
| | | | | Total Oil/Lubricant | 0.00 |
| | | | | Total Misc/Material | 0.00 |
| | | | | Subtotal | 11,476.71 |
| | | | | Less Discount | 0.00 |
| | | | | VAT | 1,377.21 |
| | | | | GRAND TOTAL | 12,853.92 |

Software Provider : Toyota Motor Philippines Corporation
 Address : Toyota Special Economic Zone, Santa Rosa - Tagaytay Highway, Santa Rosa City, Laguna, 4020
 Tax Identification No. : 000-415-713-00000

Software Name : CAP ECC-Dealer Business Management
 Software Version : Version 6 EHP 7.0 SP00
 P.T.U. No. / A.R. No. : 1710_025B_PTU_CAS_000188
 Date Issued : 09/27/2023
 Series Range : D4DA000001 - D4DZ000009

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