



PLARIDEL WATER DISTRICT

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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Email Address: plaridel_water_district1987@yahoo.com
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #37 CY 2024 on its agency website and can be accessible through this link: <https://plaridelwaterdistrict.ph/bac2024/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29 of OCTOBER, 2024.


Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #37 (Non-CSE) for 2024

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBR/EL	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130 / 760	Chlorine Dioxide	Engineering Production	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	Corporate Budget	197,400.00	197,400.00		
50203210 / 757 Semi Expandable Machinery and Equipment	Dosing Pump and Solution Tank	Engineering Production	NO	NP-53.9 - Small Value Procurement	OCTOBER	N/A	OCTOBER	OCTOBER	Corporate Budget	40,000.00	40,000.00		
50209010 / 884	Part of Generation Transmission and Distribution Expense (Bulacan Bulk)	Engineering Production	NO		October - Dec.	N/A	October - Dec.	October - Dec.	Corporate Budget	2,912,738.85	2,912,738.85		
TOTAL : 3,150,138.85													

Prepared By:


Alberto M. Mendoza
BAC Head/Secretariat

Check and Verified By:


Marry H. Ersando
BAC Chairperson


Charlie A. Felicias
BAC Vice Chairperson


Justin Michael B. Beranigo
BAC Member


Ron Andrew A. Rivero
BAC Member

Review and Recommended By:


Eimer C. Marcelo
BAC Member


Eimer C. Santos
BAC Member


D. Arlene L. Macananga
BAC Member

Approved By:


Nathaniel Andres S. Bernabe Jr.
Head of Procuring Entity


Melina Marie P. Dela Cruz
Corporate Budget Assistant


Engr. Mario G. Macatangay
Interim General Manager



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
Supplemental Project Procurement Management Plan 2024**

END-USER/UNIT: **Engineering Division**

Charged to Corporate Funds

Projects Programs and Activities (PAPs)

ITEM	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50203130/760	Chlorine Dioxide	1 lot	197,400.00	SVP											197,400.00		
50203210/757 Semi Expendable Machinery and Equipment	Dosing Pump and Solution Tank	1 lot	40,000.00	SVP											40,000.00		
50209010/894	Part of Generation Transmission and Distribution Expense (Bulacan Bulk)	1 lot	2,912,738.85		when the need arises												

TOTAL BUDGET:

3,150,138.85

TOTAL ESTIMATED BUDGET:

3,150,138.85

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared:

[Signature]
ENGR. DAN ANGELO MADARIAGA
Senior Engineer A

Recommending Approval:

[Signature]
ENGR. REVINANTE D. FRANCISCO
Division Manager B - Engineering and Technical



PLARIDEL WATER DISTRICT

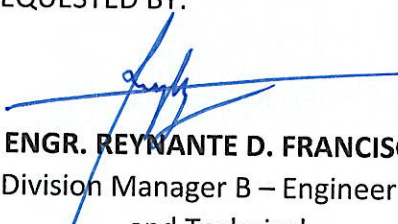
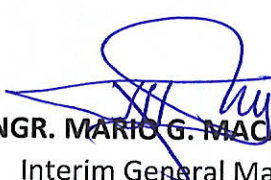
FROM THE OFFICE OF THE General Manager		FOR CONSIDERATION OF THE Board of Directors	
SUBJECT : REALIGNMENT OF FUNDS FOR CHLORINE DIOXIDE FOR CULIANIN PUMP STATION		DATE 21 October 2024	

BACKGROUND

Culianin Pump Station has been on standby since 2021 due to high concentrations of iron and manganese which exceeds the maximum allowable as per the Philippine National Standards for Drinking Water 2017. Physical and chemical test conducted last 01 July 2024 showed that water sample from Culianin Pump Station has passed the parameters including iron and manganese. However, there is still an issue with the color and odor. Thus, disinfection using chlorine dioxide has been on trial since 08 October 2024. During the trial, it was observed that the water from the Culianin Pump Station has no discoloration and no rust-like odor. In some occasions however, concessionaires especially from Lumina Homes raised complaints of the rust-like odor. After adjustment of dosage and flushing at the blowoffs, the complaints about odor has been greatly reduced. Moreover, the color of the water is clear and the pressure has drastically improved. In preparation of the transfer of service connection from Bustos Water District, it is necessary to extend the trial and operate the Culianin Pump Station. Thus, it is essential to procure the chlorine dioxide for the continuous operation of Culianin Pump Station. The cost for the chlorine dioxide will be Php 197,400.00 and for the dosing pump and solution tank is Php 40,000.00 for a total amount of Php 237,400.00. The Php 237,400.00 will be realigned from the Bulacan Bulk Savings from January to August 2024 amounting to Php 3,150,138.85.

RECOMMENDATIONS

It is therefore recommended to approve the realignment of Php237,400.00 from the Bulacan Bulk Savings from January to August 2024 to the 50203130/760 Chemicals amounting to Php 197,400.00 and to 50203210/757 Semi Expendable Machinery and Equipment to Php 40,000.00.

REQUESTED BY:  ENGR. REYNANTE D. FRANCISCO Division Manager B – Engineering and Technical	RECOMMENDING APPROVAL:  ENGR. MARIO G. MACATANGAY Interim General Manager	BOARD'S ACTION	Approved
		RESOLUTION NO.	84, 5. 2024
		DATE CONSIDERED	22 October 2024
		DATE RELEASED	29 October 2024