

PLARIDEL WATER DISTRICT

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in 910803995

A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #36 CY 2024 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 28 of OCTOBER, 2024.

Alberto A. Mendoza

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #36 (Non-CSE) for 2024

Code (FAF)		50299990 / 884			
Project		Christmas Party & General Assembly	Venue for Christmas Pary & general Assembly	Food and Catering Services for Christmas Party & General Assembly	Christmas Party & General Assembly
End-User			Administrative	Administrative	Administrative
Is this an Early Procurement Activity? (Yes/No)			No	NO	NO
Mode of Procurement			NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Sche	Advertisement/ Submission Posting of Opening of IB/REI Bids		OCTOBER	OCTOBER	OCTOBER
dule for Each	Submission/ Opening of Bids		N/A	N/A	NIA
Schedule for Each Procurement Activity	Notice of Award		OCTOBER	OCTOBER	OCTOBER
tivity	Contract Signing		OCTOBER	OCTOBER	
Source of Funds			Corporate	Corporate	Corporate
Estima	Total		30,000	150 000 00	
Estimated Budget (PhP)	MOOE			150,000.00	
	8				
Remarks (brief	Project)				

Justin Michael B. Berange Ron Andrew A. Rivero Check and Verified By: Elmer C. Marcelo BAC Member Review and Recommended By: TOTAL : 300,000,00 Nath the landres S. Bernabe Jr. Head of Procuring Entity



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR 2024

END-USER/UNIT: ADMINISTRATIVE DIVISION

Charged to CORPORATE OPERATING BUDGET

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/	ESTIMATED	Mode of					SCHEDUL	SCHEDULE/MILESTONE OF ACTIVITIES	ONE OF AC	TIVITIES				
		SIZE	BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	July Aug	Aug	Sept	Oct	Nov	Dec
50299990 / 884	50299990 / 884 Christmas Party & General Assembly		300,000.00	, ,												
	Venue for Christmas Party & General Assembly	1 package	30,000.00	Lease of Real Property and Venue						3				30,000.00		
	Food and Catering Services for Christmas Party & General Assembly	1 package	150,000.00	Srr Pro										150,000.00		
	Christmas Party & General Assembly		120,000.00	Small Value Procurement										120,000.00		

TOTAL BUDGET:
TOTAL ESTIMATED BUDGET: 300,000.00

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared and Submitted By:

Deanna G. Mariano Clerk Processor B

Noted by:

Justin Michael B. Berango

Division Manager B - Administrative Division

CODE		/ALTENAND		Mode of					SCHE	DULE/MILEST	SCHEDULE/MILESTONE OF ACTIVITIES	TIES				
		SIZE	and arrest to double to	Procurement	Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	0ct	Nov	Dec
50205020/772	Telephone Expenses - Landline		50,000.00	Direct Contracting	4,166.67	4,166.67	4,166.67		4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
50205020/773	Telaphone Expenses - Mobile		160,000.00	Direct	13,333.33	13,333.33	13,333.33			13,333.33	13,333,33	13,333.33	13,333,33	13,333.33	13,333.33	13,333.33
50205030/774	Internet Expenses		180,000.00	Direct	15,000.00	15,000.00	15,000.00	15,000.00		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
58299020 / 781	Printing and Binding		30,000.00													
	Purchase Order(PO) - Procurement	15 reams	30,000.00	SVP						30,000.00						
50213040/611	Repair and Maintenance - Bidgs & Other Structures		100,000.00	SVP						when the need arises	eed arises					
TEB/080C120S	Repair and Maintenance - Office Equipment		240,000.00	T												
	Cleaning of Aircon - Admin	1 lot	90,000.00	GVS		30,000.00				30,000.00				30.000.00		
	Repair and Maintenance of Aircon	15 units	150,000.00	GVS						when the need arises	eed arises					
50213070/622	Repair and Maintenance - Furniture and Fixtures		50,000.00	SVP						when the need artees	eed arises					
50213050/825	Repair and Maintenance - IT Equipment and		240,000.00													
	Computers	8 units	50,000.00	SVP			100000	The second second		when the n	eed arises					
	Laptop	2 units	30,000.00	SVP						when the need arises	eed arises					
	Printers Biometrics Finger Scanner - HR	9 units	30,000.00	dAS		00000	50000		2000	when the n	eed arises		5 000 00			
	Repair and Maintenance of CCTV - Admin	1 lot	100,000.00							when the need arises	eed arises		2,000,00		2,000,00	
50213999/849	Repair and Maintenance - Other Machineries		50,000.00													
	et (PLAWD Office		50,000.00	SVP						when the need arises	eed arises					
and tonnellers	Motorcycles	22 units	220,000,00	SVP						when the n	ned arises		STORY OF STREET			
	Tricycles	12 units	120,000.00	SVP						when the need arises	eed arises	***************************************				
50215030/803	Insurance Expenses	Sunits	300,000.00	SVP						when the n	eed arises					
W722	Longovity Pay		111,400.00		The State of the S											
	for Four (4) employees with 10 and 20 years in service	Ge .	111,400.00	SVP						when the need arises	eed arises					
50211010/791	Legal Services		280,000.00		23,333.33	23,333.33	23,333.33	23,333.33	23, 333.33	23,333.33	23,333.33	23,333.33	23,333,33	23,333.33	23,333,33	23,333.33
50211020/792	Auditing Services		100,000.00			And department				when the ne						
505/100115003	Committees buy with Attestation		00.000,001	SVP					200 000		250,000.00					
50212020/797	Security Services 2024			Competitive	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300.000.00	300.000.00	300,000,00	300.000.00	00.000.005
50299999/804	Other Maintenance and Operating Expenses															
	CSC Month Celebration		80,000.00	gyp					T	When the need drees	THE STREET		200000			
	Anniversary Celebration		150,000.00	SVP	150,000.00								-			
	BAWD Hosting		200,000.00	SVP	200,000.00											
	Christmas Party & General Assembly		300,000,000	SVP				300,000.00					200 000			
	enses		2,000,000.00	SVP		the same of the sa		-		when the n	ed arises	-	200,000,00			
	Sportsfest		100,000.00	SVP						when the need arises	ed arises					
152/01010/751	Traveling Expenses-Local		1,000,000.00	Purchase of						when the need arises	ned arises					
50202030/753	Training Expenses		600,000.00							when the need arises	ed arises					
50299039/783	Representation Expenses		240,000.00	Annual Control	20 000 00			2000								
	b. Other Representation		180,000.00		20,000.00	15 000 00	00 000 31	20,000.00	15 000 00	15 000 00	20,000.00	20031	15 000 00	15 0000 00	15 252	
						10,000.00	20,000,00	1000000	20,000.00	10,000,00	10,000.00	1000000	100,000,01	13,000,00	10,000,01	00.000,cr
CHALLES THE		- 1	13,243,200.00								\$	Come O	County	1-2	Time,	3
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Come (PA)	Project	End-User	Early Procureme nt Activity? (Yes /No.)	Mode of Procurement	Schedule for Advertisem Su ent/Postin ion g of IB/REI ni	n or Su	Notice of Award	Each Procurement Activity bmiss Notice of Contract 1/Ope Award Signing ng of	Source	of Funds	of Funds Estimated Bud	Source of Funds Estimated Budget (PhP) Total MODE	Total MODE CO
10603110 / 2	Waterways/UPIS					Dide	\neg						
	Renovation of Tabang Pump Station	ENGINEERING PRODUCTION	S S	NP-53.9 - Small Value Procurement	Maria	N. S	2						
	Preventive Maintenance: Reconditioning of Bulihan Pump Station	_	NO	NP-53.9 - Small Value Procurement	Eahran	2	E chy			Fahring	Fahrian, Composite Budget	Fabrian Composte Budget	February Connects Budget 100 000 00
	Preventive Maintenance: Reconditioning of Sipat Pump Station	PRODUCTION	NO	NP-53.9 - Small Value Procurement	Time of the state	2	9	dino.	Joly	T	Tuno Composite Budget	Tuno Composite Budget	Juniory Compare Budget 100,000,000
	Preventive Maintenance: Reconditioning of Parulan Pump Station		NO	NP-53.9 - Small Value Procurement	July Control	2 3	Turk of		ľ		Tuly Composite Budget	Tuly Composite Budget	Till Connecte Budget 100 000 00
	Preventive Maintenance: Reconditioning of Bintog Pump Station	ENGINEERING PRODUCTION	NO	NP-53.9 - Small Value Procurement	A Light	5	> 2	1	1	July	dry Composate Budget	dry Composate Budget	July Compare Budget 100/000,000
	Repair of Elevated Water Tank at Planidel Heights Pump Station	PRODUCTION	NO	NP-53.9 - Small Value Procurement	March		S S	March	March	Manch	March Comorate Budget	March Comporate Budget	March Compared Budget 100 000 00
50209010 / 8		ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	lan -	lan - Dec	Der	Dec	Dec Jan - Dec	Dec. Jan - Dec. Corporate Budget 19 339 400 00	Dec. Jan - Dec. Corporate Budget 19 339 400 00
50209010 / 8	Distribution Expenses - Bulacan	ENGINEERING PRODUCTION	NO	Direct Contracting	N/A	N/A	lan - Dec		Jan - Dec	Jan - Dec	lan - Dec Corporate Buidost	lan - Dec Cornorate Budget 36 459 456 00	lan - Dec Cornorate Budget 35,459,455,00
50299990/00	Other Maintenance and Operating Expenses											200	and the second s
	For Disaster Preparedness & Emergency Response	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	Jan Dec	N/A	lan - Dec		lan - Dec		lan - Dec	lan - Dec Composte Budget 90 000 00	lan - Dec Composte Budget 90 000 00
	CSC Month Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September		September	William .	September	September	September Corporate Budget	Sentember Corporate Budget 80 000 00	Sentember Corporate Budget 80 000 00
	Anniversary Celebration	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January		January	22-04-05	January	January	January Corporate Budget 1	January Corporate Budget 150,000,00	January Corporate Budget 150,000.00
	BAWD Hosting	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	January		January		lamuary	lamuary	January Corporate Buildet	January Corporate Budget 200 000 00	January Corporate Burdoet 200 000 00
	Team Building and Planning Session	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	April		April		April	April	April Corporate Budget	April Corporate Budget	April Corporate Budget 300,000.00
	Christmas Party & General Assembly	ADMINISTRATIVE	NO	NP-53.9 - Small Value Procurement	September	A/N	Sentember		Sentember	Sentember	Sentember Comorate Rudost	Sentember Comprete Budget 300 000 00	Sentember Comprete Budget 300 000 00
	Other Miscellaneous Expenses	ADMINISTRATIVE	NO P	NP-53.9 - Small Value Procurement			lan - Dec		7	7	In Doc Composts Budget	In Dec Comparts Budget	

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