

PLARIDEL WATER DISTRICT

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A.C. Reyes St., Poblacion, Plaridel, Bulacan 3004
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Email Address: plaridel_water_district1987@yahoo.com
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POSTING CERTIFICATION

This is to certify that the Plaridel Water District has posted its Supplemental Annual Procurement Plan #27 CY 2024 on its agency website and can be accessible through this link: https://plaridelwaterdistrict.ph/bac2024/

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 16 of September, 2024.

Alberto A

Head, Bids and Awards Committee Secretariat

PLARIDEL WATER DISTRICT SUPPLEMENTAL ANNUAL PROCUREMENT PLAN #27 (Non-CSE) for 2024

Code (PAP)		50203220 / 758	
Procurement Project		Semi-Expendable Furniture, Fixtures Expense	Mobile Pedestal
End-User			Planning & Design
Is this an Early Procurement Activity? (Yes/No)			NO
Mode of Procurement			NP-53.9 - Small Value Procurement
Sch	Advertisement/ Submission/ Posting of Opening of B/REI Bids		SEPTEMBER
edule for Each	Opening of Bids		N/A
Schedule for Each Procurement Activity	Notice of Award		SEPTEMBER
tivity	Contract Signing		SEPTEMBER Budget
Source of Funds			Corporate Budget
Estima	Total		20,000.00
Estimated Budget (PhP)	MOOE		20,000.00
	8		
Remarks (brief descriptio	n of Project)		

Justin Michael B. Berango Check and Verified By: Learn o Santos
BAC Member

bin Anglio L. Madariaba
BAC Member

Elmer C, Marcelo BAC Member

Prepared By:

Alberto Allendoza

BAC Head Secretariat

Melina Mitte Dela Cruz Corporate Budget Assistant Review and Recommended By:



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Supplemental Project Procurement Management Plan 2024

12 September 2024

END-USER/UNIT: Engineering Division

Charged to Corporate Funds

Projects, Programs and Activities (PAPs)

TOTAL BUDGET: 50203220/758 SEMI-EXPENDABLE FURNITURE, FIXTURES EXPENSE ITEM Mobile Pedestal GENERAL DESCRIPTION QUANTITY/ SIZE 4 pcs ESTIMATED BUDGET 20,000.00 20,000.00 Mode of Procurement SVP Jan Feb Mar Apr SCHEDULE/MILESTONE OF ACTIVITIES

May Jun July Aug Sept 20,000.00 0ct Nov Dec

NOTE: 1. Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

TOTAL ESTIMATED BUDGET

20,000.00

Prepared by:

Engr. Reynapte D. Francisco
Manager Lengineering Division

Plaridel Water District Annual Procurement Plan for FY 2024

Code (PAP)	Procurement	/OMd	Is this an	Mode of Procurement	Schedule for	for Each	Each Procurement Activity	nt Activity	Source of Funds Estimated Budget (PhP)	Estimated Budg	et (PhP)		Remarks
	Project	End-User	Early Procureme nt Activity? (Yes/No)		Advertisem Submiss ent/Postin ion/Ope g of IB/REI ning of	1 1 1 S	Notice of Award	Contract Signing	I.	Total		8	(brief description of Project)
50203220/75 8	Semi-Expendable Furniture, Fixtures Expenses												
	Filing Cabinet - Cash Mgt.	FINANCE	NO O	Shopping	July	N/A	July	VIUC	Corporate Budget	15,000.00	15.000.00		
	Mobile Pedestal with 3 drawers - Acctg.	FINANCE	NO	Shopping	January	N/A	January	January	Corporate Budget	5,000.00	5,000.00		
	Mechanical Office Chair - Procurement	ADMINISTRATIVE	NO	Shopping	March	N/A	March	March	Corporate Budget	10,000.00	10,000.00		
	Executive Chair - HR	ADMINISTRATIVE	NO	Shapping	January	A/N	January	January	Corporate Budget	12,000.00	12,000.00		
	Mobile Pedestal with 3 drawers	ОСМ	NO	Shopping	March		March	March	Corporate Budget	4,000.00	4,000.00		
	Office Chair	OGM	NO	Shopping	February		February	February	Corporate Budget	4,500,00	4,500.00		
	Office Chairs	PRODUCTION	NO	Shapping			June	June	Corporate Budget	13,500.00	13,500.00		
	Mobile Pedestal	PLANNING & DESIGN	NO	Shapping	March		March	March	Corporate Budget	20.000.00	20,000,00		
50203210/757	Semi-Expendable Machinery and Equip. Exp												
	Dot Matrix Printer (for O.R.s) - Cash Mgt.	FINANCE	NO	Shopping	July	N/A	July	Aint	Corporate Budget	18,000.00	18,000.00		
	Printer with Scanner - Cash Mgt.	FINANCE	NO					VinC	Corporate Budget	15,000.00	15,000.00		
	Uninterrupted Power Supply (UPS) - Accig.	FINANCE	NO		ary		ary	ν. Vei	Corporate Budget	6,500.00	6,500.00		
	Heavy Duty Industrial Fan - GS	ADMINISTRATIVE	No						Corporate Budget	5,000.00	5,000.00		
	Heavy Duty Binding Machine - GS	ADMINISTRATIVE	No			N/A			Corporate Budget	12,000.00	12,000.00		
	Heavy Duty Paper Cutter - GS	ADMINISTRATIVE	NO						Corporate Budget	5,000.00	5,000.00		

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PROJECT PROGUREMENT MANAGEMENT PLAN (PPMP) CY 2024

Charged to CORPORATE OPERATING BUDGET END-USER/UNIT: Engineering and Technical Division - Planning and Design Section

Projects, Programs and Activities (PAPs)

		/ALELNAND	CSTIMATED	Mode of					SCHEDU	SCHEDULE/MILESTONE OF ACTIVITIES	ME OF ACT	SELLIA				
CODE	GENERAL DESCRIPTION	SZES	_	Procurement	Jan	Feb	Mar	Apr	Мау	Jun	Ying	Aug	Sapt	Oct	VoV	De
282/012E0E0B	SENT-EXPENDABLE MACHINERY &		71,500.00													
	Portable Projector	1	5,000.00	Shapping		5,000.00										
	External Hard Drive 218	1	5,000.00	Shopping		5,000.00										
				Retail Purchase												
	Subscriptions)	u	22,560.00	of Petroleum Puel, Oil and Inhrigant (POL)		22,500.00										
	Hydraulic Simulation Software	1	30,000.00	SVP						30,000.00						
	Vaice Recorder	1	9,000.00	SVP		9,000.00										
80203220/788	SEME-EXPENDABLE FURNITURE,		20,000.00													72
	Mobile Pedestal	5	20,000,00	SWP			20,000.00							_		

MOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP TOTAL SUDGET:

91,500.00

GRANGUMED. FRANCISCO
Division Manager B - Engineering and Technical Division